

Liberty Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art	Yr4	46,141 *	122,859 *			169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr4	37,131 *	98,869 *			136,000	Music Room Renovation
Athletics	Yr4	1,911	5,089			7,000	PE/Athletic Improvements
Renovation	Yr3	17,746 *	47,254 *			65,000	HVAC Improvements
SMART Program Sub-Total		102,929	274,071	0	0	377,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	1,000				1,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	104,000				104,000	Wireless Network Upgrade
SMART	Yr2	262,000				262,000	Additional computers to close computer gap
SMART	Yr2	26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		543,000	0	0	0	543,000	

School Total		645,929	274,071	0	0	920,000	
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*Project Scope Included:
 Year 3 total scope \$17,746
 Year 4 total scope 83,272
 Year 6 total scope \$268,982
 Total value of scope \$370,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.