

EXECUTIVE SUMMARY
Additional Funding
Liberty Elementary School, Margate
SMART Program Renovations
Project No. P.001999

PROJECT OVERVIEW:

Type of Contract:	Construction Services Minor Project (CSMP)
Architect:	Song & Associates, Inc.
Contractor:	FHP Tectonics Corp.
Authorization to Proceed Date:	Pending Board Approval
Budget:	See Below

GENERAL OVERVIEW:

A Construction Services Minor Project (CSMP) proposal was received from FHP Tectonics Corp. in the amount of \$303,084.44 for the SMART Program Renovations at Liberty Elementary School. The proposal amount was compared to the Atkins cost estimate and was determined to be fair and reasonable.

The proposal from FHP Tectonics Corp. exceeds the available funds and requires additional funding to proceed with this scope. CBRE | Heery recommends that the Board approve additional funding in the amount of \$88,093.

The scope of work at Liberty Elementary School includes, but is not limited to, conversion of existing space to music and/or art lab(s), music room renovation, and HVAC improvements.

Allocations of Original Project Funds	Previous Amount	Revised Amount	Net Change
Planning Design and Management	\$101,620	\$101,620	\$0
Construction Contract	\$223,000	\$303,084.44	\$80,084.44
Construction Contingency (10%)*	\$22,300	\$30,308.56	\$8,008.56
Construction Misc.**	\$26,880	\$26,880	\$0
Furnishings	\$3,200	\$3,200	\$0
Total	\$377,000	\$465,093	\$88,093

*Reserved for future use if required

**Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables

The request for additional funding is a result of continued overages to the originally allocated funds. The most significant overage is associated with HVAC improvements that will require approximately \$88K of additional funds.

FHP Tectonics Corp. is not a certified Minority/Women Business Enterprise (M/WBE). However, FHP Tectonics Corp. has committed to M/WBE Participation of 18.63% for this project through the use of certified M/WBE subcontractors.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).