

Oakland Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	16,890 *	33,110 *			50,000	Fire Alarm
Renovation	Yr3	285,441 *	559,559 *			845,000	Electrical Improvements
Renovation	Yr3	402,320 *	788,680 *			1,191,000	HVAC Improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr3	329,355 *	645,645 *			975,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,134,006	2,026,994	0	0	3,161,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	72,000				72,000	Wireless Network Upgrade
SMART	Yr2	5,000				5,000	CAT 6 Data port Upgrade
SMART	Yr2	148,000				148,000	Additional computers to close computer gap
SMART	Yr2	43,000				43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		318,000	0	0	0	318,000	

School Total		1,452,006	2,026,994	0	0	3,479,000	
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*Project Scope Included:

Year 3 total scope \$1,034,006

Year 6 total scope \$2,026,994

Total value of scope \$3,061,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.