

**EXECUTIVE SUMMARY**

**Change Order #1**

**Charles W. Flanagan High School, Pembroke Pines  
 CORE Construction Services of Florida, LLC  
 SMART Program Renovations  
 Project No. P.001847**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget: \$ 5,819,841  
 Soft Cost Budget: \$ 2,713,159  
(Design, FF&E, IT, Mgmt. Fees, etc.)  
**Original D.E.F.P. Budget: \$ 8,533,000**  
 Approved Add. Funding: \$ 6,793,361  
(JJ-2, 9/5/18)  
 New Funding Request: \$ 0  
**Current Revised Budget: \$15,326,361**

**Change Order Summary**

Current Request: \$45,149  
 Schedule Change: 28 days

**Change Order Analysis**

Consultant Error 0.00%  
 Consultant Omission 0.38%  
 Owner's Request 0.00%  
 Unforeseen 0.00%  
 Tax Savings and DOP 0.00%

**Construction Schedule Summary**

-Actual Start: 11/5/18  
  
 -Original Planned Substantial Completion:  
 10/29/19  
 -Current Planned Substantial Completion:  
 12/19/19  
 -Actual Substantial Completion: TBD  
  
 -Original Planned Final Completion:  
 11/30/19  
 -Current Planned Final Completion:  
 1/20/20  
 -Actual Final Completion: TBD

**Project Overview:**

Building envelope improvements (roof, window, exterior wall, etc.)  
 20-Classroom addition to allow for removal of portable buildings.  
 HVAC improvements.

**Contractor's Financial Overview:**

ORIGINAL BASE CONTRACT: \$ 11,918,439 / 405 Days  
 PREVIOUSLY APPROVED CO'S: \$ 0 / 0 Days  
 CURRENT CO REQUEST: \$ 45,149 / 28 Days  
**CURRENT REVISED CONTRACT: \$ 11,963,588 / 433 Days**

**Status of Work:**

Construction is in the final phase. Roofing and framing on the new building have been completed. The HVAC rough-in, new chillers, cooling towers, generator, and switchgears have been installed and are 95% complete. Anticipated receipt of Certificate of Occupancy is December 2019.

**Change Order Items:**

**Item #1 – (COI #1) Intercom and Clock System in New Building 14:**  
 Intercom and Clock System Specifications were not included with the contract documents. These Specifications are a requirement to complete the work. (Consultant Omission - \$45,149; Add 28 days)

**Action Plan:**

The contractor has provided a time impact analysis to justify the need for the time extension. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. and Atkins with a recommendation for approval from CORP.