

Portable Transition Plan

Part II: Construction of Covered Walkways at Identified Schools

The Portable Transition Plan is called for in the State Requirements for Educational Facilities (SREF). The purpose is to identify schools that have useful portables for instructional purposes where a covered walkway could be constructed to fulfill the required Transition Plan.

Criteria for the selection of the schools

1. Identify portables needed for instructional purposes – **(Completed)**
2. Examination of the five-year student enrollment projections and Level of Service Standard (LOS) – **(Completed)**
3. Determination of the youngest portables at the school site or those purchased after 1998 – **(Completed)**
4. The portables are arranged in a cluster type setting – **(Completed)**

This analysis determined that the schools listed below met the above selection criteria and as such qualify for the construction of covered walkways at the campuses.

Table 5 - List of Schools Slated for Covered Walkways

	Schools Location	Number of Portables	Estimated Cost <sup>1</sup>
Approved in FY 2015/16	Manatee Bay Elementary	5	Completed
	North Andrews Garden Elementary	6	Completed
Approved in FY 2016/17	Westglades Middle*	13	672,000
	<b>Total</b>	<b>13</b>	<b>672,000</b>
Approved in FY 2017/18	Westglades Middle (additional 3 portables)*	3	175,000
	<b>Total</b>	<b>3</b>	<b>\$175,000</b>
Approved in FY 2018/19	Gator Run Elementary**	16	1,938,000
	<b>Total</b>	<b>16</b>	<b>\$1,938,000</b>
Year 1 <sup>2</sup>	Deerfield Beach Elementary	3	
Year 2 <sup>2</sup>	Tradewinds Elementary	8	
Year 3 <sup>2</sup>	Castle Hill Elementary	12	
Year 4 <sup>2</sup>	Western High School	20	
Year 5 <sup>2</sup>	Horizon Elementary School	2	

<sup>1</sup>Covered Walkway estimated cost provided by the Office of Facilities & Construction as of 4/22/18

<sup>2</sup>Year 2 through Year 5 may change based on annual enrollment projections.

\* Project is still in progress. The Office of Facilities & Construction relocated 3 portables to the school and will complete the construction of the covered walkway by October 2, 2019.

\*\* Project is under design/permit. Currently anticipated that The Office of Facilities & Construction will complete the construction of the covered walkway by June 9, 2020.