

New Renaissance Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	845,618*			2,430,382*	3,276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr5	71,759*			206,241*	278,000	HVAC Improvements
SMART Program Sub-Total		1,017,377	0	0	2,636,623	3,654,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr3	21,000				21,000	CAT 6 Data port Upgrade
SMART	Yr3	116,000				116,000	Wireless Network Upgrade
SMART	Yr3	155,000				155,000	Additional computers to close computer gap
Completed Sub-Total		392,000	0	0	0	392,000	

School Total		1,409,377	0	0	2,636,623	4,046,000	
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*Project Scope Included:
 Year 5 total scope \$917,377
 Year 8 total scope \$2,636,623
 Total value of scope \$3,554,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Monarch High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	469,815 *			1,329,185 *	1,799,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	110,990 *			314,010 *	425,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		680,805	0	0	1,643,195	2,324,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	300,000				300,000	Music Equipment Replacement
SMART	Yr3	335,000				335,000	Track Resurfacing
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr2	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr2	596,000				596,000	Additional computers to close computer gap
SMART	Yr2	304,000				304,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,670,000	0	0	0	1,670,000	
School Total		2,350,805	0	0	1,643,195	3,994,000	

***Project Scope Included:**

Year 5 total scope \$580,805

Year 8 total scope \$1,643,195

Total value of scope \$2,224,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lyons Creek Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art	Yr5	21,941*			63,059*	85,000	Art Room Renovation and Equipment
Music & Art	Yr5	239,540*			688,460*	928,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr5	134,483*			386,517*	521,000	Music Room Renovation
Renovation	Yr5	322,915*			928,085*	1,251,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	68,145*			195,855*	264,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		887,024	0	0	2,261,976	3,149,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
DEFP	Yr1	90,502				90,502	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site improvements.
SMART	Yr1	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr1	225,000				225,000	Additional computers to close computer gap
SMART	Yr1	192,000				192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		618,502	0	0	0	618,502	
School Total		1,505,526	0	0	2,261,976	3,767,502	

*Project Scope Included:

Year 5 total scope \$787,024

Year 8 total scope \$2,261,976

Total value of scope \$3,049,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Cresthaven Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	592,123				592,123	ADA Restrooms
DEFP Program Sub-Total		592,123	0	0	0	592,123	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	215,853*			977,147*	1,193,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	476,033*			2,154,967*	2,631,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		791,886	0	0	3,132,114	3,924,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr2	66,000				66,000	Wireless Network Upgrade
SMART	Yr2	193,000				193,000	Additional computers to close computer gap
SMART	Yr2	22,000				22,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		346,000	0	0	0	346,000	

School Total		1,730,009	0	0	3,132,114	4,862,123	
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*Project Scope Included:
 Year 5 total scope \$691,886
 Year 8 total scope \$3,132,114
 Total value of scope \$3,824,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.