

**Deerfield Beach High School**

**Adopted District Educational Facilities Plan**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

**SMART Program**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	22,000				22,000	Fire Sprinklers
Safety & Security	Yr4	29,426*		84,574*		114,000	Safety / Security Upgrade
Renovation	Yr1	8,752,000				8,752,000	Roof Repairs and HVAC
Renovation	Yr4	177,590*		510,410*		688,000	Media Center improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	508,765*		1,462,235*		1,971,000	STEM Lab improvements
Renovation	Yr4	215,793*		620,207*		836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	78,212*		224,788*		303,000	Electrical Improvements
SMART Program Sub-Total		9,883,786	0	2,902,214	0	12,786,000	

**Completed**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	300,000				300,000	Music Equipment Replacement
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr3	195,000				195,000	Wireless Network Upgrade
SMART	Yr3	43,000				43,000	CAT 6 Data port Upgrade
SMART	Yr3	492,000				492,000	Additional computers to close computer gap
SMART	Yr3	13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,164,000	0	0	0	1,164,000	

School Total		11,047,786	0	2,902,214	0	13,950,000	
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\*Project Scope Included:  
 Year 4 total scope \$1,009,786  
 Year 7 total scope \$2,902,214  
 Total value of scope \$3,912,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

## Silver Lakes Middle School

### Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
HVAC	Yr1	432,000				432,000	Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supports, and complete a Test & Balance Report.
DEFP Program Sub-Total		432,000	0	0	0	432,000	

### SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr5	337,462*			661,538*	999,000	Fire Sprinklers
Renovation	Yr5	344,894*			676,106*	1,021,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	43,914*			86,086*	130,000	Media Center improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		826,270	0	0	1,423,730	2,250,000	

### Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr3	22,000				22,000	CAT 6 Data port Upgrade
SMART	Yr3	45,000				45,000	Wireless Network Upgrade
SMART	Yr3	65,000				65,000	Additional computers to close computer gap
SMART	Yr3	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		249,000	0	0	0	249,000	
School Total		1,507,270	0	0	1,423,730	2,931,000	

\*Project Scope Included:

Year 5 total scope \$726,270

Year 8 total scope \$1,423,730

Total value of scope \$2,150,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

# Sheridan Technical High School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

### SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	162,363*		459,637*		622,000	HVAC Improvements
Renovation	Yr4	378,224*		1,069,776*		1,448,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		640,587	0	1,529,413	0	2,170,000	

### Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	40,000				40,000	Wireless Network Upgrade
Completed Sub-Total		40,000	0	0	0	40,000	

School Total		680,587	0	1,529,413	0	2,210,000	
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\*Project Scope Included:

Year 4 total scope \$540,587

Year 7 total scope \$,1529,413

Total value of scope \$2,070,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.