School Board of Broward County & Children Services Council
Projected Transportation Funding
2019/2020

School	After School Days of Operation	After School Hours of Operation	After School Cost of 2 Buses	Summer Days of No Field Trips July 2019	Summer Transportation Hours, No Field Trips July 2019	Summer Cost of 2 Buses No Field Trip July 2019	Summer Days of Field Trips 1 Bus July 2019	Summer Hours Field Trips 1 Bus	Summer Field Trips Cost of 1 Bus July 2019	Summer Days of Field Trips 2 Buses July 2019	Summer Hours Field Trips 2 Buses July 2019	Summer Field Trips Cost of 2 Buses July 2019	Total Summer Costs July 2019	Summer Days of No Field Trips June 2020	Summer Transportation Hours of No Field Trips June 2020	Summer Cost of 2 Buses No Field Trips June 2020	Summer Days of Field Trips 1 Bus June 2020	Summer Hours Field Trips 1 Bus	Summer Field Trips Cost of 1 Bus June 2019	Summer Field Trips 2 Buses June 2020	Summer Hours Field Trips 2 Buses June 2020	Summer Field Trips Cost of 2 Buses June 2020	Total Summer Costs June 2020	Grand Total Fiscal Year Per School
Nova Blv	129	2	$ 24,252	6	4	$ 2,256	3	4	$ 564	2	4	$ 752	$ 3,572	7	4	$ 2,632	4	4	$ 752	3	4	$ 1,128	$ 4,512	$ 32,336
Hillcrest	129	2	$ 24,252	6	4	$ 2,256	3	4	$ 564	2	4	$ 752	$ 3,572	7	4	$ 2,632	4	4	$ 752	3	4	$ 1,128	$ 4,512	$ 32,336
Northwest	129	2	$ 24,252	6	4	$ 2,256	3	4	$ 564	2	4	$ 752	$ 3,572	7	4	$ 2,632	4	4	$ 752	3	4	$ 1,128	$ 4,512	$ 32,336
Pompano	129	2	$ 24,252	6	4	$ 2,256	3	4	$ 564	2	4	$ 752	$ 3,572	7	4	$ 2,632	4	4	$ 752	3	4	$ 1,128	$ 4,512	$ 32,336
Stranahan	129	2	$ 24,252	6	4	$ 2,256	3	4	$ 564	2	4	$ 752	$ 3,572	7	4	$ 2,632	4	4	$ 752	3	4	$ 1,128	$ 4,512	$ 32,336
Boyd Anderson	129	2	$ 24,252	6	4	$ 2,256	3	4	$ 564	2	4	$ 752	$ 3,572	7	4	$ 2,632	4	4	$ 752	3	4	$ 1,128	$ 4,512	$ 32,336
Deerfield Beach	129	2	$ 24,252	6	4	$ 2,256	3	4	$ 564	2	4	$ 752	$ 3,572	7	4	$ 2,632	4	4	$ 752	3	4	$ 1,128	$ 4,512	$ 32,336
Miramar	129	2	$ 24,252	6	4	$ 2,256	3	4	$ 564	2	4	$ 752	$ 3,572	7	4	$ 2,632	4	4	$ 752	3	4	$ 1,128	$ 4,512	$ 32,336
McArthur	129	2	$ 24,252	6	4	$ 2,256	3	4	$ 564	2	4	$ 752	$ 3,572	7	4	$ 2,632	4	4	$ 752	3	4	$ 1,128	$ 4,512	$ 32,336
Piper	129	2	$ 24,252	6	4	$ 2,256	3	4	$ 564	2	4	$ 752	$ 3,572	7	4	$ 2,632	4	4	$ 752	3	4	$ 1,128	$ 4,512	$ 32,336
Plantation	129	2	$ 24,252	6	4	$ 2,256	3	4	$ 564	2	4	$ 752	$ 3,572	7	4	$ 2,632	4	4	$ 752	3	4	$ 1,128	$ 4,512	$ 32,336
Total Per Category			$ 266,772			$ 24,816			$ 6,204			$ 8,272	$ 39,292			$ 28,952			$ 8,272			$ 12,408	$ 49,632	
Total Projected																								$ 355,696

\Transportation Services\Financial Reports\Fiscal Operations\Children Services Council 2019\Breakdown Transportation 2019 2020 appropriation.xlsx