

## **Executive Summary**

### **Background:**

The Memorandum of Understanding (MOU) between the Broward County school Board and the children Service Council (CSC) was initially executed in August 2009 to provide CSC LEAP High School programs with transportation, USDA approved snacks and/or meals and minimal facility usage fees. The current MOU expired on July 31, 2019. The attached MOU (1) revises the CSC allocation with the LEAP schools: and (2) reflects the waiver from Broward County Public Schools' RFP 17-004V fee schedule granted during the pre-bid conference.

### **Current Status:**

The CSC has committed to partner with SBBC for delivery of LEAP High School programming to enhance the academic enrichment and remediation offered after school and during the summer by 11 CSC fully sustained LEAP high school programs after school and summer programs at: Blanche Ely High School, Dillard 6-12, Northeast High School, Hallandale High School, Stranhan High School, Boyd Anderson High School, Deerfield Beach High School, Miramar High School, McArthur High School, Piper High School and Plantation High School.

### **Financial Impact:**

The CSC sustains the programmatic portion with a FY 18/19 CSC allocation of \$2,719,862.00 fully sustaining (11) high schools and provide a cash match.

The projected financial impact for the district for school year 2019-2020 is \$355,696. This is an increase of \$940.00 from the previous year.