

## EXECUTIVE SUMMARY

### Recommendation to Approve Agreements School Resource Officer (SRO) Program for 2019-2020

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#### **Introduction**

##### **Responsible: Procurement & Warehousing Services (PWS)**

This request is to approve the recommendation to award the School Resource Officer (SRO) Program Agreement for the Cities of Plantation, Coconut Creek, and Coral Springs for ten (10) months from August 14, 2019 through June 3, 2020.

The agreement will be used by the Special Investigative Unit. The spending authority being requested is \$2,533,440.

#### **Goods/Services Description**

##### **Responsible: Special Investigative Unit (SIU)**

The SRO Program is a joint venture between The School Board of Broward County, Florida (SBBC), and the mentioned cities law enforcement agency in Broward County. The SRO Program serves to enhance the relationship between law enforcement and the students of Broward County Public Schools by assigning law enforcement officers to serve as resource officers at schools. The SRO performs multiple duties within a school including, without limitation to:

- the performance of law enforcement functions within the school setting;
- the provision of assistance to SBBC in protecting and securing the school plant and its occupants;
- the enhancement of student knowledge of the law enforcement function and of the fundamental concept and structure of law;
- the development of positive student concepts of the law enforcement community and promotion of positive interaction and enhanced relations between students and law enforcement officers;
- the provision of assistance and support for crime victims (including victims of abuse) identified within the school setting;
- the presentation of educational programs concerning crime prevention and the rights, obligations, and responsibilities of students as citizens;
- SRO shall participate as a Behavioral Threat Assessment Team Member at a behavioral threat assessment meeting located at the respective Participating School. As a Behavioral Threat Assessment Team Member, the SRO may assist the school in gathering information, evaluating facts, and helping to make institutional determinations, such as whether a health or safety emergency exists, and how the school should respond.

The SRO Program is a great benefit to the school administration, the student body, and the community as a whole and desire to enter into this SRO Agreement (hereafter referred to as "Agreement") to accomplish the purposes expressed.

#### **Procurement Method**

##### **Responsible: PWS**

Purchasing Policy 3320, Part II, Rule G, and Section 6A-1012(7), Florida Administrative Code allows the requirement for requesting competitive solicitations or prior School Board approval waived for the purchase of professional services.

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**Financial Impact  
 Responsible: PWS and SIU**

The estimated financial impact to the District will be:

Forty-four (44) SROs at \$5,460 each [ten (10) months]	\$ 2,402,400
Two (2) SROs at \$5,460 each [twelve (12) months]	\$ 131,040
<b>Total</b>	<b>\$ 2,533,440</b>

This Agreement reflects an increase from \$52,000 to \$54,600 for each SRO.

The funding source will come from the Safe Schools Allocation and security funding provided by the referendum.

The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

Financial analysis and financial impact are provided in Table 1.

<b>Agency Name/Location City Name</b>	<b>ID Number</b>	<b># of SROs</b>	<b>Monthly Cost</b>	<b># of Months</b>	<b>Annual Cost</b>
City of Coconut Creek (2019-2020)	FY20-041	10	\$5,460.00	10	\$ 546,000.00
City of Coconut Creek (2019-2020)	FY20-041	2	\$5,460.00	12	\$ 131,040.00
City of Coral Springs (2019-2020)	FY20-042	22	\$5,460.00	10	\$ 1,201,200.00
City of Plantation, Florida (2019-2020)	FY20-051	12	\$5,460.00	10	\$ 655,200.00
<b>TOTAL</b>		<b>46</b>			<b>\$2,533,440.00</b>

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The allocation of the SRO's is provided in Table 2.

Table 2: Allocation of School Resource Officers 2019-2020													
AGENCY/MUNICIPALITY	ELEMENTARY		MIDDLE		HIGH		CENTER/ALTERNATE		COMBINATION		COLLEGE	NUMBER OF SRO	NUMBER OF SITES SERVICED
City of Coconut Creek	Coconut Creek	1	Lyons Creek	2	Coconut Creek	2	Dave Thomas	1			Atlantic Technical	1	
	Tradewinds	1			Monarch	2							
	Winston Park	1			Atlantic Tech	1							
		<b>3</b>		<b>2</b>		<b>5</b>		<b>1</b>				<b>1</b>	<b>9</b>
City of Coral Springs	Coral Park	1	Coral Springs	1	Coral Glades	2			Coral Springs	1			
	Country Hills	1	Forest Glen	1	Coral Springs	2							
	Eagle Ridge	1	Ramblewood	1	Taravella	2							
	Forest Hills	1	Sawgrass Springs	1									
	James S. Hunt	1											
	Maplewood	1											
	Park Springs	1											
	Parkside	1											
	Ramblewood	1											
	Riverside	1											
	Westchester	1											
		<b>11</b>		<b>4</b>		<b>6</b>				<b>1</b>		<b>22</b>	<b>19</b>
City of Plantation	Central Park	1	Plantation	1	Plantation	2							
	Mirror Lake	1	Seminole	1	South Plantation	2							
	Peters	1											
	Plantation	1											
	Plantation Park	1											
	Tropical	1											
		<b>6</b>		<b>2</b>		<b>4</b>						<b>12</b>	<b>10</b>
											<b>TOTALS</b>	<b>46</b>	<b>38</b>