

## EXECUTIVE SUMMARY

### Recommendation to Approve Agreement Broward Sheriff's Office Program 2019-2020

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#### **Introduction**

**Responsible: Procurement & Warehousing Services (PWS)**

This request is to approve the School Resource Officer (SRO) Program Agreement for a consolidated Broward Sheriff's Office agreement for Central Broward, Cooper City, Dania Beach, Deerfield Beach, Lauderdale Lakes, North Lauderdale, Oakland Park, Parkland, Pompano Beach, Tamarac and Weston for ten (10) months from August 14, 2019 through June 3, 2020.

The agreement will be used by the Special Investigative Unit Department. The spending authority being requested is \$3,385,200.

#### **Goods/Services Description**

**Responsible: Special Investigative Unit (SIU)**

The SRO Program is a joint venture between The School Board of Broward County, Florida (SBBC), and the mentioned cities law enforcement agency in Broward County. The SRO Program serves to enhance the relationship between law enforcement and the students of Broward County Public Schools by assigning law enforcement officers to serve as resource officers at schools. The SRO performs multiple duties within a school including, without limitation to:

- the performance of law enforcement functions within the school setting;
- the provision of assistance to SBBC in protecting and securing the school plant and its occupants;
- the enhancement of student knowledge of the law enforcement function and of the fundamental concept and structure of law;
- the development of positive student concepts of the law enforcement community and promotion of positive interaction and enhanced relations between students and law enforcement officers;
- the provision of assistance and support for crime victims (including victims of abuse) identified within the school setting;
- the presentation of educational programs concerning crime prevention and the rights, obligations and responsibilities of students as citizens;
- SRO shall participate as a Behavioral Threat Assessment Team Member at a Behavioral Threat Assessment meeting located at the respective Participating School. As a Behavioral Threat Assessment Team Member, the SRO may assist the school in gathering information, evaluating facts, and helping to make institutional determinations, such as whether a health or safety emergency exists, and how the school should respond.

The SRO Program is a great benefit to the School Administration, the Student Body, and the Community as a whole and desire to enter into this SRO agreement (hereafter referred to as "Agreement") to accomplish the purposes expressed.

#### **Procurement Method**

**Responsible: PWS**

Purchasing Policy 3320, Part II, Rule G, and Section 6A-1012(7), Florida Administrative Code allows the requirement for requesting competitive solicitations or prior School Board approval waived for the purchase of professional services.

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**Financial Impact  
Responsible: PWS and SIU**

The estimated financial impact to the District will be:

Sixty-two (62) SROs at \$5,460 each	\$ 338,520
Ten (10) months agreement	<b>\$3,385,200</b>

This Agreement reflects an increase from \$46,252 to \$54,600 for each SRO.

The funding source will come from the Safe Schools Allocation and security funding provided by the referendum.

The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

**Financial analysis and financial impact are demonstrated in Table one (1):**

<b>Table 1 - Financial Analysis and Impact (BSOs)</b>					
<b>Agency Name/Location City Name</b>	<b>ID Number</b>	<b># of SROs</b>	<b>Monthly Cost</b>	<b># of Months</b>	<b>Annual Cost</b>
BSO - City of Central Broward (2019-2020)	FY20-054	2	\$ 5,460.00	10	\$ 109,200.00
BSO - City of Cooper City (2019-2020)	FY20-055	5	\$ 5,460.00	10	\$ 273,000.00
BSO - City of Dania Beach (2019-2020)	FY20-056	3	\$ 5,460.00	10	\$ 163,800.00
BSO - City of Deerfield Beach (2019-2020)	FY20-057	7	\$ 5,460.00	10	\$ 382,200.00
BSO - City of Lauderdale Lakes (2019-2020)	FY20-058	2	\$ 5,460.00	10	\$ 109,200.00
BSO - City of North Lauderdale (2019-2020)	FY20-059	2	\$ 5,460.00	10	\$ 109,200.00
BSO - City of Oakland Park (2019-2020)	FY20-060	2	\$ 5,460.00	10	\$ 109,200.00
BSO - City of Parkland (2019-2020)	FY20-061	11	\$ 5,460.00	10	\$ 600,600.00
BSO - City of Pompano Beach (2019-2020)	FY20-062	16	\$ 5,460.00	10	\$ 873,600.00
BSO - City of Tamarac (2019-2020)	FY20-063	3	\$ 5,460.00	10	\$ 163,800.00
BSO - City of Weston (2019-2020)	FY20-064	9	\$ 5,460.00	10	\$ 491,400.00
<b>Total</b>		<b>62</b>			<b>\$ 3,385,200.00</b>

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**The allocation of the SRO's is provided in Table two (2):**

<b>Table 2 - Allocation of School Resource Officers 2019-2020</b>											
<b>AGENCY/MUNICIPALITY</b>	<b>ELEMENTARY</b>		<b>MIDDLE</b>		<b>HIGH</b>		<b>CENTER / ALTERNATIVE</b>		<b>COMBINATION</b>	<b>NUMBER OF SRO</b>	<b>NUMBER OF SITES SERVICED</b>
BSO-City of Cooper City	Cooper City	1	Pioneer	1	Cooper City	1					
	Embassy Creek	1									
	Griffin	1									
		<b>3</b>		<b>1</b>		<b>1</b>				<b>5</b>	<b>5</b>
BSO - City of Dania	Collins	1	Olsen	1							
	Dania	1									
		<b>2</b>		<b>1</b>						<b>3</b>	<b>3</b>
BSO-City of Deerfield Beach	Deerfield Beach	1	Deerfield Beach	1	Deerfield Beach	1					
	Deerfield Park	1									
	Park Ridge	1									
	Quiet Waters	1									
	Tedder	1									
	<b>5</b>		<b>1</b>		<b>1</b>				<b>7</b>	<b>7</b>	
BSO - City of Lauderdale Lakes			Lauderdale Lakes	1	Boyd Anderson	1					
				<b>1</b>		<b>1</b>		<b>0</b>		<b>2</b>	<b>2</b>
BSO-City of North Lauderdale			Silver Lakes	1				North Lauderdale	1		
				<b>1</b>					<b>1</b>	<b>2</b>	<b>2</b>
BSO-City of Oakland Park			Rickards	1	Northeast	1					
				<b>1</b>		<b>1</b>				<b>2</b>	<b>2</b>
BSO-City of Parkland	Heron Heights	2	Westglades	2	Marjory Stoneman Douglas	3					
	Park Trails	2									
	Riverglades	2									
	<b>6</b>		<b>2</b>		<b>3</b>				<b>11</b>	<b>5</b>	
BSO-City of Pompano Beach	Charles Drew	1	Crystal Lake	1	Blanche Ely	2	Cross Creek	1			
	Cresthaven	1	Pompano Beach	1	Pompano Beach	1	Cypress Run Ed.	1			
	Cypress	1									
	Markham	1									
	McNab	1									
	Norcrest	1									
	Palm View	1									
	Pompano Beach	1									
	Sanders Park	1									
	<b>9</b>		<b>2</b>		<b>3</b>		<b>2</b>		<b>16</b>	<b>15</b>	
BSO-City of Tamarac	Challenger	1						Millenium 6-12	1		
	Tamarac	1									
		<b>2</b>							<b>1</b>	<b>3</b>	<b>3</b>
BSO-City of Weston	Eagle Point	1	Falcon Cove	1	Cypress Bay	2					
	Everglades	1	Tequesta Trace	1							
	Gator Run	1									
	Indian Trace	1									
	Manatee Bay	1									
	<b>5</b>		<b>2</b>		<b>2</b>				<b>9</b>	<b>8</b>	
BSO - City of Central Broward	Meadow Brook	1					Pine Ridge Ed.	1			
		<b>1</b>						<b>1</b>		<b>2</b>	<b>2</b>
<b>TOTALS</b>		<b>33</b>		<b>12</b>		<b>12</b>		<b>3</b>	<b>2</b>	<b>62</b>	<b>54</b>