



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2019-11-06 10:05 - School Board Operational Meeting
AGENDA ITEM	ITEMS
CATEGORY	K. OFFICE OF FINANCIAL MANAGEMENT
DEPARTMENT	Capital Budget

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time	
Open Agenda	
<input type="radio"/> Yes	<input checked="" type="radio"/> No

ITEM No.:
K-3.

TITLE:
Capital Budget Fund Amendment as of October 31, 2019

REQUESTED ACTION:
Approve the attached Capital Fund Amendment as of October 31, 2019.

SUMMARY EXPLANATION AND BACKGROUND:
The Capital Fund Amendment is submitted to the School Board pursuant to State Board Administrative Rule 6A-1.006. This Amendment is for the purpose of updating the Broward County School District Budget for estimated revenues and appropriation changes in the Capital Funds. This Amendment includes information as of October 31, 2019.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Safe & Supportive Environment
 Goal 3: Effective Communication

FINANCIAL IMPACT:
There is a net increase of Capital Revenues and Appropriations of \$535,110. The various revenue and appropriation impacts are described in the Exhibits. Activity for Capital Reserves is shown on Exhibit C, with the SMART Program Reserve at \$30.0 million and the Unallocated Reserve at \$40.8 million.

EXHIBITS: (List)
(1) October Exhibit A (2) October Exhibit B (3) October Exhibit C

BOARD ACTION:
APPROVED
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Omar Shim	Phone: 754-321-2080
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature

Judith M. Marte
 10/28/2019, 12:13:34 PM

Approved In Open Board Meeting On:

NOV 06 2019

By: *Shatha P. Burkwood*
 School Board Chair