

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2019-20 Special Revenue - Grant Funds Amendment #1**  
**As of October 31, 2019**

<b>ESTIMATED REVENUES</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE / (DECREASE)</b>	<b>REVISED BUDGET</b>
<b>FEDERAL DIRECT</b>			
Broward Educating Superior Technology Teachers (BESTT)	\$ 207,469	\$ -	\$ 207,469
Head Start (Including Early Head Start)	16,163,323		16,163,323
Integrated Career Academic Networks (iCAN)	3,056,093		3,056,093
Pell Grants		552,885	552,885 (1)
Promoting Adolescent Health	360,000		360,000
Teacher Incentive Fund (TIF)	11,731,737		11,731,737
Threat Assessment / Stop Violence	289,428		289,428
<b>Total Federal Direct</b>	<b>31,808,050</b>	<b>552,885</b>	<b>32,360,935</b>
<b>FEDERAL THROUGH STATE</b>			
Adult General Education (AGE & English Literacy)	2,888,050		2,888,050
Career & Technical Education - Carl Perkins	3,736,363		3,736,363
Education for Handicapped Act (IDEA, SEDNET, FDLRS)	59,761,226		59,761,226
Emergency Immigrant Education	1,526,392		1,526,392
Hurricane Homeless	281,407		281,407
Title I - Elementary and Secondary Education	85,466,473		85,466,473
Title II - Teacher & Principal Training	11,454,195		11,454,195
Title III - English Language Learners (ELL)	4,970,126		4,970,126
Title IV - Student Support & Academic Enrichment	5,336,571		5,336,571
Title IV - Twenty First Century (Before & Aftercare)	2,856,846		2,856,846
Workforce Innovation & Opportunity OSY	475,000		475,000
<b>Total Federal Through State</b>	<b>178,752,649</b>	<b>-</b>	<b>178,752,649</b>
<b>STATE</b>			
District Instructional Leadership	610,641		610,641
Full Service Schools	96,743		96,743
Title IX - Homeless Education	115,000		115,000
Other State (SEDNET & FDLRS)	43,340		43,340
<b>Total State</b>	<b>865,724</b>	<b>-</b>	<b>865,724</b>
<b>LOCAL</b>			
Construction and Building Trades Apprenticeship		151,728	151,728 (2)
COPS	465,994		465,994
Family Counseling Program	1,175,902		1,175,902
Grow Your Future	157,522		157,522
Incumbent Worker Training		143,766	143,766 (3)
Jobs for Florida Graduates	225,000		225,000
School is Cool	1,000,000		1,000,000
Other Local		36,447	36,447 (4)
<b>Total Local</b>	<b>3,024,418</b>	<b>331,941</b>	<b>3,356,359</b>
<b>TRANSFERS IN</b>			
From General Fund	40,000		40,000
<b>Total Transfers In</b>	<b>40,000</b>	<b>-</b>	<b>40,000</b>
<b>TOTAL ESTIMATED REVENUES AND TRANSFERS IN</b>	<b>\$ 214,490,841</b>	<b>\$ 884,826</b>	<b>\$ 215,375,667</b>

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**(Continued)**

<b>APPROPRIATIONS</b>	<b>ACCOUNT NUMBERS</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE / (DECREASE)</b>	<b>REVISED BUDGET</b>	
Instructional Services	5000	\$ 137,760,065	\$ 165,775	\$ 137,925,840	(2)(4)
Student Support Services	6100	15,290,713		15,290,713	
Instructional Media Services	6200	3,000		3,000	
Instructional & Curriculum Dev.	6300	30,259,237		30,259,237	
Instructional Staff Training	6400	15,802,688	136,569	15,939,257	(3)
General Administration	7200	9,634,698	14,597	9,649,295	(2)(3)
School Administration	7300	650,000		650,000	
Facilities Acquisition & Constr.	7400			-	
Fiscal Services	7500			-	
Central Services	7700	545,119		545,119	
Pupil Transportation Services	7800	803,459		803,459	
Operation of Plant	7900	581,853		581,853	
Maintenance of Plant	8100			-	
Community Services	9100	3,160,009	567,885	3,727,894	(1)(4)
<b>Total Appropriations</b>		<b>214,490,841</b>	<b>884,826</b>	<b>215,375,667</b>	
<b>TOTAL APPROPRIATIONS AND TRANSFERS OUT</b>		<b>\$ 214,490,841</b>	<b>\$ 884,826</b>	<b>\$ 215,375,667</b>	

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**As of October 31, 2019**  
**Explanation Summary**

<b>ESTIMATED REVENUES / APPROPRIATIONS</b>	<b>INCREASE/ (DECREASE)</b>
<b>FEDERAL DIRECT</b>	
(1) Pell Grants	
Revenue Source:	\$ 552,885
<ul style="list-style-type: none"> <li>● Pell Grant awarded funds for Atlantic (\$14,170), McFatter (\$133,754) and Sheridan (\$404,961) Technical Colleges. Program currently provides financial assistance to 254 students.</li> </ul>	
Appropriations:	
<ul style="list-style-type: none"> <li>● Community Services (Financial Aid)</li> </ul>	\$ 552,885
 <b>LOCAL</b>	
(2) Construction and Building Trades Apprenticeship	
Revenue Source:	151,728
<ul style="list-style-type: none"> <li>● Construction and Building Trades Apprenticeship award received from Career Source Broward.</li> </ul>	
Appropriations:	
<ul style="list-style-type: none"> <li>● Funds will support School Based Facilitator and program supplies for the apprenticeship program. Students will earn high school credentials, industry credentials and job placement.</li> </ul>	
Instructional Services	\$ 144,328
General Administration	7,400
	\$ 151,728
(3) Incumbent Worker Training	
Revenue Source:	143,766
<ul style="list-style-type: none"> <li>● Incumbent Worker Training award received from Career Source Broward.</li> </ul>	
Appropriations:	
<ul style="list-style-type: none"> <li>● Funds will support Florida Professional Educator's Certification Program which provides teachers professional learning activities, college coursework and individualized educational content.</li> </ul>	
Instructional Staff Training	\$ 136,569
General Administration	7,197
	\$ 143,766
(4) <b>Amendments \$50,000 or less:</b>	36,447
<b>Other Local:</b>	
Broward's Young People Project (Secondary Learning)	\$ 9,000
To and Through Readiness Challenge (School Counseling & Brace Advisement)	15,000
Criminal Justice Academy (Whiddon-Rogers Center)	9,832
Lowe's Peer Tutoring Training Center (Piper High School)	2,615
	\$ 36,447
 <b><u>NET CHANGE</u></b>	 <b>\$ 884,826</b>

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INCREASE IN AWARDS

<b>SAP Grant#</b>	<b>Grant Description</b>	<b>Revenue Code</b>	<b>Amount</b>
29904	ATC PELL	3199	14,170
29905	MTC PELL	3199	133,754
29906	STC PELL	3199	404,961
D97520008.1920	Career Source Incumbent Worker Training	3495	143,766
D97770014.1919	<b>NEW</b> Broward Young People Project	3495	9,000
D97810026.1920	<b>NEW</b> Construction & Building Trades Apprenticeship Program	3495	151,728
D19010003.1920	<b>NEW</b> Lowe's Peer Tutoring Training Center-Piper High	3495	2,615
D04520002.1920	Criminal Justice Academy-Whiddon-Rogers Center	3495	9,832
D95210001.1820	To & Through Advising Readiness Challenge	3495	15,000

**884,826**