

**Chapel Trail Elementary School**

**Adopted District Educational Facilities Plan**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

**SMART Program**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	12,253*	29,747*			42,000	Fire Alarm
Renovation	Yr2	100,000				100,000	School Choice Enhancement
Renovation	Yr2	<b>Note 1</b> 139,162*	337,838*			477,000	HVAC Improvements
Renovation	Yr2	341,048*	827,952*			1,169,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		592,463	1,195,537	0	0	1,788,000	

**Completed**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	12,214				12,214	Install new ADA wheelchair lift to access the stage.
SMART	Yr2	103,000				103,000	Wireless Network Upgrade
SMART	Yr2	28,000				28,000	CAT 6 Data port Upgrade
SMART	Yr2	108,000				108,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	207,000				207,000	Additional computers to close computer gap
Completed Sub-Total		508,214	0	0	0	508,214	

School Total		1,100,677	1,195,537	0	0	2,296,214	
--------------	--	-----------	-----------	---	---	-----------	--

\*Project Scope Included:  
 Year 2 total scope \$492,463  
 Year 6 total scope \$1,195,537  
 Total value of scope \$1,688,000

**Note 1: Replaced two (2) chillers.**

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.