

EXECUTIVE SUMMARY

Direct Negotiation Agreement FY20-144 – Avionics System Technician Program Equipment

Introduction

Responsible: Procurement & Warehousing Services (PWS)

This request is to approve the Agreement between Learning Labs, Inc. and The School Board of Broward County, Florida (SBBC), for three (3) years, commencing November 6, 2019 through October 31, 2022. This Agreement will provide a Career Certificate program in Avionics System Technician. The training equipment consists of both hardware/software components for both analog and digital electrical systems. The spending authority being requested is \$349,565.

Goods/Services Description

Responsible: Atlantic Technical College (ATC)

The electronic equipment to be purchased will be used as part of the basic classroom equipment needs as required to meet the Department of Education Curriculum Framework for Avionics System Technicians. The agreement will also cover installation, manufacturer warranty, warranty on third party equipment, workmanship warranty, and training/support.

Procurement Method

Responsible: PWS

Pursuant to the Department of Education, Rule 6A -1.012, 11(b), and 14, Florida Administrative Code and Purchasing Policy 3320, Section II.H, authorizes the purchase of any type of copyrighted materials, instructional materials and computer software without competitive solicitations.

Financial Impact

Responsible: PWS and ATC

The spending authority being requested is \$349,565. The funding source will come from Atlantic Technical College's operating budget.

<u>Equipment (Includes freight)</u>		<u>\$341,830</u>
<u>Installation</u>		<u>\$ 3,000</u>
<u>Training</u>		<u>\$ 1,500</u>
<i>(A) One (1) time charges</i>	=	\$346,330
<u>Annual E-learning licenses (twenty-five (25) users x \$150 per license)</u>		<u>\$ 3,750</u>
<i>(B) Recurring charges (\$3,750 x 3 years)</i>	=	\$11,250
<u>Total price for three (3) years (A + B)</u>		<u>\$357,580</u>
<u>Less discount</u>		<u>(\$ 8,016)</u>
<u>Total price (rounded)</u>		<u>\$349,565</u>

The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.