



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time	
Open Agenda	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

ITEM No.:

EE-10.

MEETING DATE

Oct 20 2015 10:15AM - Regular School Board Meeting

AGENDA ITEM

OPEN ITEMS

CATEGORY

EE. OFFICE OF STRATEGY & OPERATIONS

DEPARTMENT

Procurement & Warehousing Services

TITLE:

Recommendation of \$500,000 or Greater - 16-021T - Grounds Maintenance Services

REQUESTED ACTION:

Approve the recommendation to award for the above ITB. Contract Term: January 1, 2016, through December 31, 2018, 3 Years; User Department: Physical Plant Operations (PPO)/Custodial and Grounds; Award Amount: \$7,500,000; Awarded Vendor(s): Green Horizon Services, Inc.; M/WBE Vendor(s): Green Horizon Services, Inc.

SUMMARY EXPLANATION AND BACKGROUND:

The School Board of Broward County, Florida, received four (4) bids for Invitation to Bid (ITB) 16-021T, Grounds Maintenance Services. This Bid will be utilized by the PPO/Custodial and Grounds department to provide grounds maintenance services to a total of one hundred and fifty-six (156) schools, centers, departments, and administrative sites throughout the District. Services include, but are not limited to, mowing turf grass lawns, trimming shrubs and hedges, turf fertilization, and mulch installation. A copy of the ITB documents are available online at: <http://www.broward.k12.fl.us/supply/agenda/16-021T-Grounds.pdf>
A copy of the Recommendation Tabulation documents are available online at: <http://www.broward.k12.fl.us/supply/agenda/16-021T-Rec-Tab.pdf>

SCHOOL BOARD GOALS:

Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:

The estimated financial impact will be \$7,500,000 and is included in PPO/Custodial and Grounds' budget. Other funding sources in the District's budget may be used if the project and/or work order is included in a school or department's budget. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the bid award amount.

EXHIBITS: (List)

(1) Executive Summary (2) Recommendation Tabulation (3) Financial Analysis Worksheet (4) Supplier Evaluations-9

BOARD ACTION:

APPROVED AS AMENDED

(SEE AMENDMENT ATTACHED)

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Sam Bays	Phone: 754-321-4634
Name: Ruby Crenshaw	Phone: 754-321-0501

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Maurice L. Woods - Chief Strategy & Operations Officer

Signature

Maurice Woods

Tuesday, October 13, 2015 4:34:54 PM

Approved In Open Board Meeting On:

OCT 20 2015

By:

Donna Foy

School Board Chair

EE-10 Amendment October 20, 2015 Regular Meeting

Motion to Amend (Carried)

Motion was made by Mrs. Good, seconded by Mrs. Bartleman and carried, to amend the contract award for Green Horizon Services, Inc., to one year, with four additional one-year renewal options.



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE Aug 16 2016 10:15AM - Regular School Board Meeting

Special Order Request
 Yes No

ITEM No.:
EE-5.

AGENDA ITEM OPEN ITEMS

Time

CATEGORY EE. OFFICE OF STRATEGY & OPERATIONS

Open Agenda
 Yes No

DEPARTMENT Procurement & Warehousing Services

TITLE:
Bid Renewal - 16-021T - Grounds Maintenance Services

REQUESTED ACTION:
 Approve the first renewal for the above invitation to Bid (ITB). Contract Term: January 1, 2016, through December 31, 2017, 2 Years; User Department: Physical Plant Operations; Award Amount: \$3,200,000; Vendor(s) Awarded: Green Horizon Services, Inc.; Minority/Women Business Enterprise: Green Horizon Services, Inc.

SUMMARY EXPLANATION AND BACKGROUND:
 ITB 16-021T, Grounds Maintenance Services, was awarded to Green Horizon Services, Inc., on October 20, 2015. The current contract expires on December 30, 2016; therefore, this request is to renew the contract term for one (1) additional year.
 A copy of the bid documents are available online at: <http://www.broward.k12.fl.us/supply/agenda/16-021T-Grounds.pdf>
 A copy of the Recommendation/Tabulation documents are available online at: <http://www.broward.k12.fl.us/supply/agenda/16-021T-Rec-Tab.pdf>
 See Supporting Docs for continuation of Summary Explanation and Background.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:
 Original award amount was \$7,500,000 to be reduced to \$3,200,000 and is included in Physical Plant Operations/Custodial Grounds' budget. The funding source in the District's budget may be used if the project or work order is included in a school or department's budget. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the contract award amount.

EXHIBITS: (List)
 (1) Continuation of Summary Explanation and Background (2) Executive Summary (3) Approved ARF 10-20-2015 RSBM EE-10 (4) Financial Analysis Worksheet (5) Exhibit A (6) Vendor Letter

BOARD ACTION:
APPROVED
 (For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Sam Bays	Phone: 754-321-4634
Name: Mary C. Coker	Phone: 754-321-0501

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Maurice L. Woods - Chief Strategy & Operations Officer

Approved In Open Board Meeting On:

AUG 16 2016

Signature
 Maurice Woods
 8/8/2016, 3:32:22 PM

By: *Ronald Orsmond*
 School Board Chair



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2017-12-05 10:05 - School Board Operational Meeting
AGENDA ITEM	ITEMS
CATEGORY	EE. OFFICE OF STRATEGY & OPERATIONS
DEPARTMENT	Procurement & Warehousing Services

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time	
Open Agenda	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

ITEM No.:

EE-8.

TITLE:

Recommendation for Bid Renewal - 16-021T - Grounds Maintenance Services

REQUESTED ACTION:

Approve the second renewal for the above Invitation to Bid (ITB). Contract Term: January 1, 2016 through December 31, 2018, 3 Years; User Department: Physical Plant Operations (PPO); Additional Requested Amount: \$2,435,000; New Award Amount: \$5,635,000; Awarded Vendor(s): Green Horizon Services, Inc.; Small/Minority/Women Business Enterprise: None.

SUMMARY EXPLANATION AND BACKGROUND:

This request is to renew ITB 16-021T - Grounds Maintenance Services for one (1) additional year (January 1, 2018 through December 31, 2018), and to request additional spending authority of \$2,435,000, as per motion carried by the School Board on October 20, 2015, to amend the contract term of this ITB from a three (3) year original bid term with two (2) one (1) year renewal options, to a one (1) year original bid term with four (4) one (1) year renewal options.

SCHOOL BOARD GOALS:

Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:

The estimated financial impact to the District will be \$2,435,000. The funding source will come from PPO / Custodial Grounds' operating budget. The contract award amount was for \$3,200,000. The request is to increase the spending authority by \$2,435,000, bringing the new contract value to \$5,635,000. The District's budget may be used if the project or work order is included in a school or department's budget. The financial impact represents an estimated contract value; however, the amount authorized will not exceed the contract award amount.

EXHIBITS: (List)

(1) Executive Summary (2) Financial Analysis Worksheet (3) Renewal Letter

BOARD ACTION:

APPROVED

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Sam Bays

Phone: 754-321-4634

Name: Mary C. Coker

Phone: 754-321-0501

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Maurice L. Woods - Chief Strategy & Operations Officer

Signature

Maurice Woods

11/16/2017, 4:47:31 PM

Approved In Open
Board Meeting On:

DEC 05 2017

By: *Nora Rupert*
School Board Chair

Electronic Signature

Form #4189 Revised 08/04/2017

RWR/ MLW/MCC/SB:gg



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ITEM No.:
EE-18.

MEETING DATE	2018-11-07 10:05 - School Board Operational Meeting
AGENDA ITEM	ITEMS
CATEGORY	EE. OFFICE OF STRATEGY & OPERATIONS
DEPARTMENT	Procurement & Warehousing Services

Special Order Request <input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda <input checked="" type="radio"/> Yes <input type="radio"/> No

TITLE:
Recommendation for Renewal and Additional Spending Authority - 16-021T - Grounds Maintenance Services

REQUESTED ACTION:
Approve the third renewal for the above Invitation to Bid (ITB). Contract Term: January 1, 2016 through December 31, 2019, 4 Years; User Department: Physical Plant Operations (PPO); Additional Requested Amount: \$2,085,000; New Award Amount: \$7,720,000; Awarded vendor(s): Green Horizon Services, Inc.; Small/Minority/Women Business Enterprise: Green Horizon Services, Inc.

SUMMARY EXPLANATION AND BACKGROUND:
This request is to renew ITB 16-021T - Grounds Maintenance Services for one (1) year (January 1, 2019 through December 31, 2019), and to request additional spending authority of \$2,085,000. PPO, Custodial, and Grounds Department utilizes this Bid to provide grounds maintenance services to schools, centers, departments, and administrative sites throughout the District. Service include, but not limited to, mowing turf, grass lawns, trimming shrubs and hedges, turf fertilization, and mulch installation.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:
The estimated financial impact to the District will be \$2,085,000. The funding source will come from PPO / Custodial Grounds' operating budget and schools. The contract award amount was for \$5,635,000. The request to increase the spending authority by \$2,085,000, bringing the new contract amount value to \$7,720,000. The financial impact represents an estimate contract value; however, the amount authorized will not exceed the contract award amount.

EXHIBITS: (List)
(1) Executive Summary (2) Financial Analysis Worksheet (3) Renewal Letter (4) Supplier Evaluations - 4

BOARD ACTION:

APPROVED
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:	
Name: Sam Bays	Phone: 754-321-4634
Name: Mary C. Coker	Phone: 754-321-0501

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title
Maurice L. Woods - Chief Strategy & Operations Officer

Signature
Maurice Woods
10/25/2018, 12:03:57 PM

Approved In Open Board Meeting On: NOV 07 2018
By: *Nana Kupiec*
School Board Chair