



# AGENDA REQUEST FORM

## THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

<b>MEETING DATE</b>	2019-11-06 10:05 - School Board Operational Meeting
<b>AGENDA ITEM</b>	ITEMS
<b>CATEGORY</b>	EE. OFFICE OF STRATEGY & OPERATIONS
<b>DEPARTMENT</b>	Procurement & Warehousing Services

<b>Special Order Request</b> <input type="radio"/> Yes <input checked="" type="radio"/> No
<b>Time</b>
<b>Open Agenda</b> <input checked="" type="radio"/> Yes <input type="radio"/> No

**ITEM No.:**  
EE-26.

**TITLE:**  
Recommendation for Renewal and Additional Spending Authority - 16-021T - Grounds Maintenance Services

**REQUESTED ACTION:**  
Approve the fourth renewal and additional spending authority for the above Invitation to Bid (ITB). Contract Term: January 1, 2016 through December 31, 2020, 5 Years; User Department: Physical Plant Operations (PPO); Additional Requested Amount: \$1,510,000; New Award Amount: \$9,230,000; Awarded vendor(s): Green Horizon Services, Inc.; Small/Minority/Women Business Enterprise: Green Horizon Services, Inc.

**SUMMARY EXPLANATION AND BACKGROUND:**  
This request is to renew ITB 16-021T - Grounds Maintenance Services for one (1) year (January 1, 2020 through December 31, 2020), and to request additional spending authority of \$1,510,000. PPO, Custodial, and Grounds Department utilizes this Bid to provide grounds maintenance services to schools, centers, departments, and administrative sites throughout the District. Service includes, but not limited to, mowing turf, grass lawns, trimming shrubs and hedges, turf fertilization, and mulch installation.  
A copy of the bid documents are available online at: [http://www.broward.k12.fl.us/supply/agenda/ITB\\_16-021T\\_GroundsMaintenanceServices.pdf](http://www.broward.k12.fl.us/supply/agenda/ITB_16-021T_GroundsMaintenanceServices.pdf)

**SCHOOL BOARD GOALS:**  
 Goal 1: High Quality Instruction   
  Goal 2: Safe & Supportive Environment   
  Goal 3: Effective Communication

**FINANCIAL IMPACT:**  
The estimated financial impact to the District will be \$1,510,000. The funding source will come from PPO, Custodial Grounds', and the school's operating budget. The contract award amount was for \$7,720,000. The request to increase the spending authority by \$1,510,000, bringing the new contract value to \$9,230,000. The financial impact amount represents an estimate contract value; however, the amount authorized will not exceed the estimated contract award amount.

**EXHIBITS: (List)**  
(1) Executive Summary (2) Financial Analysis Worksheet (3) Original Executed Documents (4) Recommendation Tabulation 10-20-2015 (5) Renewal Letter (6) Surveys by Schools-46

**BOARD ACTION:**  
  
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:	
Name: Sam Bays	Phone: 754-321-4600
Name: Mary C. Coker	Phone: 754-321-0501

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Senior Leader & Title**

Maurice L. Woods - Chief Strategy & Operations Officer

Signature  
 \_\_\_\_\_  
 Electronic Signature

Approved In Open Board Meeting On: \_\_\_\_\_

By: \_\_\_\_\_  
 School Board Chair