

EXECUTIVE SUMMARY

Direct Negotiation Agreement FY20-146 – Broward Youth Policy Summit & Broward Parents in Action Summit

Introduction

Responsible: Procurement & Warehousing Services (PWS)

This request is to approve the agreement between Close Up Foundation, Incorporated (Close Up), and The School Board of Broward County, Florida (SBBC), commencing on November 6, 2019 through June 30, 2021 for FY20-146 – Broward Youth Policy Summit and Broward Parents in Action Summit. This will facilitate the two (2) day “Broward County Youth Policy Summit,” which will take place in April 2020 and April 2021. The Broward Parents in Action Summit will take place in April 2020 and April 2021.

The previous agreements 59-070V for the Broward Youth Policy Summit and 59-071V for the Broward Parents in Action Summit started on October 2, 2018 through June 30, 2019, with a total approved spending authority of \$165,000 for both items. The new agreement consolidates both activities under one (1) agreement with Close Up.

The estimated financial impact to the District will be \$330,000.

Goods/Services Description

Responsible: Bilingual/ESOL

Close Up will provide curriculum design, program implementation, logistics, services, safety and security, liability and secondary health insurance, speakers and educational resources and materials. All instructors meet the requirements of the Jessica Lunsford Act and fully insured through Close Up.

Broward County Youth Policy Summit

This Agreement supports the ability to serve up to three hundred (300) high school students throughout the District in addition to full fellowships for thirty-two (32) adults. All students, who attended the “Rally to the Tally for New Floridians” in December of 2019, will have access to resources and materials to help prepare them for the event. The summit will include a Youth Policy Expo for local government officials and community members to interact with students in relation to their policy proposals.

Name of High School	Number of Eligible Slots	Name of High School	Number of Eligible Slots
Blanche Ely	10	McArthur	15
Coconut Creek	10	Miramar	15
Coral Glades	10	Monarch	15
Coral Springs	10	Northeast	10
Cypress Bay	30	Piper	15
Deerfield Beach	10	Plantation	10
Dillard 6-12	10	South Broward	10
Everglades	15	South Plantation	10
Charles W. Flanagan	10	Marjorie Stoneman Douglas	15
Hallandale Magnet	10	Stranahan	10
Hollywood Hills	10	West Broward	15
J.P. Taravella	10	Western	15

Broward Parents in Action Summit

The Broward Parents in Action Summit is a continuation of the Broward Youth Policy Summit. Close Up will work with parents to highlight what their children have accomplished and how they can continue to help their children stay involved. Parents will also hear from the District and outside organizations about how they can help their children on the path to college. The event will support a total of five hundred (500) participants.

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Project Description

This Agreement with Close Up Foundation provides a “Broward County Youth Policy Summit and Broward Parents in Action Summit” program as part of the Enhanced Instructional Opportunities for Recently Arrived Immigrant Children and Youth Grant. This Agreement is aligned with the requirements of the one (1) year grant awarded to the District for \$1,526,392.00. This Agreement acknowledges that the Close Up Foundation is the provider of services to meet the grant parameters, which includes teaching students about American Civics, History, and Government to inspire them to become advocates for their communities.

Managing Department/School

Bilingual/ESOL Department

Evaluation Plan

The methods used to report the goals and objectives for improving Immigrant & Youth achievement and program outcomes are as follows:

- Student and program outcomes for the Immigrant & Youth Grant are communicated to parents, schools, and community via the following websites: District (www.browardschools.com), and Bilingual/ESOL Department (<http://bilingual-esol.browardschools.com>);
- The Immigrant & Youth Grant Evaluation will be generated by the Research Specialist and posted on the website; and
- Information is highlighted during the Parent Leadership Council meetings.

Reports for parents can be translated into targeted languages unless not feasible.

Financial Impact

Responsible: PWS and Bilingual/ESOL

The total spending authority requested of \$330,000 for two (2) years and will be funded through the Enhanced Instructional Opportunities for Recently Arrived Immigrant Children and Youth Grant.

Qty	Description	Unit Cost	Total Amount
300	Broward Immigrant Students - (A)	\$ 383.34	\$ 115,002.00
32	Broward Educators - (B)	\$ 383.34	\$ 12,266.88
32	(-) Minus - Broward Fellowships - (C)		\$ (12,268.88)
Total: A + B + C			\$ 115,000.00
Total - Contract Term: 2 Years - (D)			\$ 230,000.00

Qty	Description	Unit Cost	Total Amount
500	Broward Immigrant Students	\$ 100.00	\$ 50,000.00
Total - Contract Term: 2 Years - (E)			\$ 100,000.00

Total Award Amount D + E

\$ 330,000.00

The financial impact represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.