

EXECUTIVE SUMMARY

Recommendation for Additional Spending Authority 18-124E – Avigilon Video Surveillance Physical Security

Introduction

Responsible: Procurement & Warehousing Services (PWS)

This request is to approve the recommendation for an additional spending authority of \$600,000 for Request for Proposal (RFP) 18-124E – Avigilon Video Surveillance Physical Security. This RFP was approved at the Regular School Board Meeting on February 21, 2018, with a spending authority of \$5,000,000 and a contract term of three (3) years from March 2, 2018 through March 1, 2021, with a renewal option for two (2) additional one (1) year periods. This RFP is used by the Information & Technology Department (I&T) to procure video surveillance and door access equipment, installation, service, and maintenance to ensure the safety of the District.

Goods/Services Description

Responsible: Information & Technology (I&T)

Since the RFP's inception, the primary use of this item has been for the Video Surveillance Project-Phase 1 and 2 projects. The District has benefited from an additional 2000 video cameras installed across the schools.

At this time, the project is continuing to move forward. The additional spending authority associated with this item will be used to fund three (3) primary workstreams, including:

- Completion of Phase II of the Video Surveillance Project (Funded by the last \$300k allocated to Phase II).
- Fulfillment of the Community Oriented Policing Services (COPS) grants received in June 2019 for the addition of analytic cameras at higher risk campus locations (providing \$200k in funding).
- Other school needs to support video surveillance equipment (\$200k expected to be allocated by schools due to historical spending trends for School Choice funds).

Procurement Method

Responsible: PWS

This solicitation was released by Procurement & Warehousing Services (PWS) in collaboration with I&T. The RFP ran from October 23, 2017 through November 28, 2017. There were 1,405 vendors notified. Twenty-six (26) vendors downloaded the RFP, and six (6) proposals were received before bid opening.

The bid was separated into four (4) distinct groups established to accommodate different aspects of the District's security needs and encourage a larger vendor pool.

The RFP evaluation committee consisted of six (6) individuals representing a cross-section, including a Principal, an individual from the Special Investigative Unit, Environmental Health & Safety, BECON, and I&T. Award recommendation was based on the highest scoring responsive and responsible bidders. All groups were awarded to primary and multiple alternate awardees to ensure continuity.

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Financial Impact
Responsible: PWS and I&T

I&T is requesting an additional \$600,000 in spending authority. This increase will take the existing spending authority from \$5,000,000 to \$5,600,000.

The requested amount is based on the material and service requirements to complete Phase II of the Video Surveillance project. In addition, the District, in collaboration with Broward County, proposed and was awarded a grant through the Community Oriented Policing Services School Violence Prevention Program (COPS Grant) to add enhanced cameras, which is included in the breakdown below.

Approval of this recommendation will provide sufficient funding to continue purchases through the current calendar year, as demonstrated in the breakdown below:

Phase II remaining	\$	300,000
COPS Grant	\$	200,000
Other district school needs	\$	200,000
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Subtotal / need	\$	700,000
Unused spending authority	\$	(95,000)
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Additional spend authority needed	\$	605,000
Additional spend authority (rounded)	\$	600,000

Financial Impact Table:

Action	Date	Term (years)	Amount
Original spending authority request	02/21/2018	3	\$ 5,000,000
Additional spending authority needed	11/6/2019		\$ 600,000
New total contract amount		3	\$ 5,600,000

The approval of this recommendation does not mean the authorized amount will be spent.