



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2019-11-06 10:05 - School Board Operational Meeting
AGENDA ITEM	ITEMS
CATEGORY	EE. OFFICE OF STRATEGY & OPERATIONS
DEPARTMENT	Procurement & Warehousing Services

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time	
Open Agenda	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

ITEM No.:
EE-20.

TITLE:
Recommendation for Additional Spending Authority - 18-124E - Avigilon Video Surveillance Physical Security

REQUESTED ACTION:
Approve an increase in spending authority for the above Request for Proposal (RFP). Contract Term: March 2, 2018 through March 1, 2021, three (3) Years with an option for two (2) additional one (1) year renewal periods; User Department: Information & Technology (I&T); Additional Requested Amount: \$600,000; New Award Amount: \$5,600,000; Awarded Vendor(s): Converjnt Technologies LLC; ATCi Communications Inc.; CSI Video Security LLC; ER Tech Systems Group Inc. d/b/a Broadcast Systems; Small/Minority/Women Business Enterprise Vendor(s): None.

SUMMARY EXPLANATION AND BACKGROUND:
RFP 18-124E - Avigilon Video Surveillance Physical Security was approved by the School Board on February 21, 2018. The current spending authority has not been exceeded; however, additional spending authority is required to allow I&T to continue the video surveillance and access point upgrade projects in addition to maintaining existing equipment.
A copy of the RFP documents are available online at:
http://www.broward.k12.fl.us/supply/agenda/RFP_18-124E_AvigilonVideoSurveillancePhysicalSecurity.pdf

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Safe & Supportive Environment
 Goal 3: Effective Communication

FINANCIAL IMPACT:
The estimated financial impact to the District will be \$600,000. The contract award amount was for \$5,000,000. The request is to increase the spending authority by \$600,000, bringing the new contract value to \$5,600,000. The funding source will come from the Capital Budget for Safety/Security and from approved grants. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the contract award amount.

EXHIBITS: (List)
(1) Executive Summary (2) Financial Analysis Worksheet (3) Original Executed Documents (4) Recommendation Tabulation

BOARD ACTION:

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Phillip H. Dunn	Phone: 754-321-2607
Name: Mary C. Coker	Phone: 754-321-0501

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title
Maurice L. Woods - Chief Strategy & Operations Officer

Signature

Electronic Signature

Approved In Open Board Meeting On: _____
By: _____
School Board Chair