

EXECUTIVE SUMMARY

**Campus-Wide Phone System Upgrade
Cypress Bay High School (Classroom Addition), Weston
SMART Program Renovations
Project No. P.001774**

PROJECT OVERVIEW:

Type of Contract:	Purchase Order
Contractor:	AT&T
Authorization to Proceed Date:	TBD
Budget:	See Below

GENERAL OVERVIEW:

In reviewing the voice communications requirements for the new classroom addition at Cypress Bay High School, it was discovered that the existing telephone system does not have the capacity or ability to be expanded to provide the number of telephones required that are coming from the portable building phones versus what needs to be allocated in the new classroom building.

An analysis was done to compare the existing phones at the portables compared to the new classroom building for classrooms and administrative spaces, and there is a deficit. To ensure there are telephones available in all spaces to support the day to day and emergency 911 calls with a fully supported district standard voice over IP phone system, it was determined that a new telephone system with the proper capacity would be required. The current phone system is a PBX (Private Branch Exchange) solution that was installed in August of 2003 and is over 16 years old and is on the list of school phone systems to be retired.

A proposal was received from AT&T, the District's telephone vendor, in the amount of \$155,934.94 for the Campus-Wide IP Telephone System Replacement at Cypress Bay High School. District Information and Technology (I&T) Department has determined this proposal to be fair and reasonable.

The proposal from AT&T does not require additional funding to proceed with this scope, since there is sufficient funding within the project budget. CBRE | Heery recommends that the Board approve the amount of \$155,934.94 to complete the Campus-Wide IP Telephone System Replacement scope of work at Cypress Bay High School.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).