

EXECUTIVE SUMMARY

Change Order #3

Tequesta Trace Middle School, Weston

ACA Construction, Inc.

Single Point of Entry

Project No. P.001852

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$152,827

Soft Cost Budget: \$ 80,173

(Design, FF&E, IT, Mgmt. Fees, etc.)

Original D.E.F.P. Budget: \$233,000

Approved Add. Funding: \$ 0

New Funding Request: \$ 0

Current Revised Budget: \$233,000

Change Order Summary

Current Request: \$18,273

Schedule Change: 0 days

Change Order Analysis

Consultant Error 2.30%

Consultant Omission 12.23%

Owner's Request 0.73%

Unforeseen 1.07%

Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 12/04/17

-Actual Substantial Completion: 12/07/18

-Actual Final Completion: 1/04/19

Project Overview:

Single Point of Entry (SPE).

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$137,400 / 150 Days

PREVIOUSLY APPROVED CO'S: \$ 4,163 / 2 Days

CURRENT CO REQUEST: \$ 18,273 / 0 Days

CURRENT REVISED CONTRACT: \$159,836 / 152 Days

Status of Work:

The project has received a Certificate of Completion and therefore is complete.

Change Order Items:

Item #1 – (COI #3) Remove and replace carpet in room 223E:

Existing cabinets were removed in room 223E and it was discovered that portions of the carpet was missing underneath; therefore, the carpet had to be removed and replaced with new. (Unforeseen - \$1,465; Add 0 days)

Item #2 – (COI #6) Demolition and replacement of existing sidewalk

and soffit: Demolition of the existing sidewalk to provide a new raised sidewalk for ADA accessibility to the new single point of entry office per the Florida Building Code. In addition, demolition and replacement of the existing soffit is required in order to install the new door frame at the entrance. (Consultant Omission - \$16,808; Add 0 days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. and Song & Associates, Inc. with a recommendation for approval. In addition, this Change Order has been reviewed and approved by the Change Order Review Panel (CORP).