

Bair Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				77,000*		77,000	Safety / Security Upgrade
Safety & Security				462,000*		462,000	Fire Alarm
Renovation				100,000		100,000	School Choice Enhancement
Renovation				495,000*		495,000	Media Center improvements
Renovation				103,000*		103,000	HVAC Improvements
Renovation				380,000*		380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				1,617,000		1,617,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
SMART			121,000			121,000	Wireless Network Upgrade
SMART			134,000			134,000	Additional computers to close computer gap
SMART			26,000			26,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000		281,000			381,000	

School Total	100,000	0	281,000	1,617,000	0	1,998,000
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*Project Scope Included:
 Year 4 total scope \$1,517,000
 Total value of scope \$1,517,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.