

Rickards, James S. Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		108,000 *				108,000	Safety / Security Upgrade
Safety & Security		13,000 *				13,000	Fire Sprinklers
Safety & Security		461,000 *				461,000	Fire Alarm
Renovation		2,058,000 *				2,058,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		441,000 *				441,000	Media Center improvements
Renovation		1,575,000 *	Note 1			1,575,000	HVAC Improvements
Renovation		353,000 *				353,000	Electrical Improvements
SMART Sub-Total		5,109,000				5,109,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
SMART			7,000			7,000	CAT 6 Data port Upgrade
SMART			99,000			99,000	Wireless Network Upgrade
SMART			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			200,000			200,000	Additional computers to close computer gap
Complete Sub-Total	100,000		323,000			423,000	

School Total	100,000	5,109,000	323,000	0	0	5,532,000
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*Project Scope Included:
 Year 2 total scope \$5,009,000
 Total value of scope \$5,009,000

Note 1: Physical Plant Operations FM Work Order to replace a 200-ton air-cooled chiller in the amount of \$235,346.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.