

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2018-19 Internal Service Funds Amendment - Final
As of June 30, 2019

ESTIMATED REVENUES	PREVIOUS BUDGET	INCREASE/ DECREASE	REVISED BUDGET
OPERATING REVENUES			
Charges for Sales	\$ 888,381	\$ (30,690)	\$ 857,691
Total Operating Revenues	<u>888,381</u>	<u>(30,690)</u>	<u>857,691</u>
NONOPERATING REVENUES			
Investment Income	-	8,649	8,649
Other Miscellaneous Local Sources	-	-	-
Total NonOperating Revenues	<u>-</u>	<u>8,649</u>	<u>8,649</u>
FUND BALANCE	207,833	170,939	378,772
TOTAL ESTIMATED REVENUES AND FUND BALANCE	<u>\$ 1,096,214</u>	<u>\$ 148,898</u>	<u>\$ 1,245,112</u>

APPROPRIATIONS	PREVIOUS BUDGET	INCREASE/ DECREASE	REVISED BUDGET
Salaries	\$ 407,929	\$ (47,299)	\$ 360,630
Employee Benefits	97,691	31,885	129,576
Purchased Services	205,990	131,174	337,164
Materials and Supplies	132,848	(21,064)	111,784
Capital Outlay	4,298	(4,298)	-
Other Expenses	3,460	1,140	4,600
Total Appropriations	<u>852,216</u>	<u>91,538</u>	<u>943,754</u>
FUND BALANCE	243,998	57,360	301,358
TOTAL APPROPRIATIONS AND FUND BALANCE	<u>\$ 1,096,214</u>	<u>\$ 148,898</u>	<u>\$ 1,245,112</u>