

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2018-19 Miscellaneous Special Revenue**  
**As of June 30, 2019**

<b>ESTIMATED REVENUES</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE/ DECREASE</b>	<b>REVISED BUDGET</b>
<b>LOCAL</b>			
Interest	\$ 30,155	\$ 75,723	\$ 105,878
Miscellaneous Local Sources	1,949,322	149,395	2,098,717
<b>Total Local</b>	1,979,477	225,118	2,204,595
<b>TOTAL FUND BALANCE</b>	4,839,012	-	4,839,012
<b>TOTAL ESTIMATED REVENUES, TRANSFERS IN, &amp; FUND BALANCE</b>	<u>\$ 6,818,489</u>	<u>\$ 225,118</u>	<u>\$ 7,043,607</u>

<b>APPROPRIATIONS</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE/ DECREASE</b>	<b>REVISED BUDGET</b>
Pupil Transportation Services	-	6,526	6,526
Community Services	\$ 484,000	\$ 168,081	\$ 652,081
<b>Total Appropriations</b>	484,000	174,607	658,607
<b>TRANSFERS OUT</b>			
To General Fund	1,200,000	5,185,000	6,385,000 (1)
<b>Total Transfers Out</b>	1,200,000	5,185,000	6,385,000
<b>TOTAL FUND BALANCE</b>	5,134,489	(5,134,489)	-
<b>TOTAL APPROPRIATIONS, TRANSFERS OUT, &amp; FUND BALANCE</b>	<u>\$ 6,818,489</u>	<u>\$ 225,118</u>	<u>\$ 7,043,607</u>

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**Explanation Summary**

<u>CHANGES IN APPROPRIATIONS</u>	<u>INCREASE / (DECREASE)</u>
<b>(1) TRANSFERS OUT</b>	<b>\$ (5,185,000)</b>
Effective FY 2019, Miscellaneous Special Revenue fund balance will be transferred to the General Fund as a recommended better accounting practice and supported by the Association of School Business Officials (ASBO)	\$ (5,185,000)