

Riverglades Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Classroom Additions	7,724,000					7,724,000	Provide and install twenty-four (24) classroom additions. Project to include removal of twenty-four (24) relocatable classrooms per the terms of the First Amendment to Twenty-Four (24) Classroom Agreement between the School Board and the City of Parkland.
DEFP Sub-Total	7,724,000					7,724,000	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			783,000 *			783,000	Fire Sprinklers
Safety & Security			294,000 *			294,000	Fire Alarm
Renovation			100,000			100,000	School Choice Enhancement
Renovation			578,000 *			578,000	HVAC Improvements
Renovation			1,015,000 *			1,015,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			2,770,000			2,770,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	71,425					71,425	Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Install new TPO membrane on wall above tile roof area and install new 22 gauge stainless steel shop fabricated capping cap at two tile roof locations.
SMART			50,000			50,000	Music Equipment Replacement
SMART	43,000					43,000	Wireless Network Upgrade
SMART	143,000					143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	165,000					165,000	Additional computers to close computer gap
SMART	16,000					16,000	CAT 6 Data port Upgrade

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Riverglades Elementary School

Complete Sub-Total	438,425	50,000	488,425
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School Total	8,162,425	0	2,820,000	0	0	10,982,425
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*Project Scope Included:
Year 3 total scope \$2,670,000
Total value of scope \$2,670,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.