

Tequesta Trace Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	15,000 *					15,000	Fire Sprinklers
Safety & Security				462,000 *		462,000	Fire Alarm
Renovation				1,883,000 *		1,883,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				666,000 *		666,000	HVAC Improvements
Renovation				265,000 *		265,000	Electrical Improvements
SMART Sub-Total	15,000			3,376,000		3,391,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		100,000				100,000	Music Equipment Replacement
SMART			16,000			16,000	CAT 6 Data port Upgrade
SMART			56,000			56,000	Wireless Network Upgrade
SMART			166,000			166,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			204,000			204,000	Additional computers to close computer gap
Complete Sub-Total		100,000	442,000			542,000	

School Total	15,000	100,000	442,000	3,376,000	0	3,933,000	
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*Project Scope Included:
 Year 1 total scope \$15,000
 Year 4 total scope \$3,276,000
 Total value of scope \$3,291,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Indian Trace Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				269,000 *		269,000	Fire Alarm
Renovation				1,306,000 *		1,306,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation		Note 1	297,000	1,658,000 *		1,955,000	HVAC Improvements
SMART Sub-Total			297,000	3,333,000		3,630,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART			111,000			111,000	Additional computers to close computer gap
SMART			14,000			14,000	CAT 6 Data port Upgrade
SMART			32,000			32,000	Wireless Network Upgrade
SMART			52,000			52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total			259,000			259,000	

School Total	0	0	556,000	3,333,000	0	3,889,000
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*Project Scope Included:
 Year 4 total scope \$3,233,000
 Total value of scope \$3,233,000

Note 1: Replacement of two 180-ton water cooled chillers completed in Q3 FY2016.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.