



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE 2019-07-23 10:05 - Regular School Board Meeting

AGENDA ITEM ITEMS

CATEGORY K. OFFICE OF FINANCIAL MANAGEMENT

DEPARTMENT Budget

Special Order Request
 Yes No

Time

Open Agenda
 Yes No

ITEM No.:
K-1.

TITLE:
Advertisement of the Tentative District Budget and Millage Levy for Fiscal Year 2019-2020

REQUESTED ACTION:
Approve the advertisement of the Tentative District Budget and Millage Levy for the Fiscal Year 2019-2020.

SUMMARY EXPLANATION AND BACKGROUND:
 Pursuant to Chapter 200.065 of the Florida Statutes, the School District is required to advertise its intent to adopt a tentative District budget and millage levy in a newspaper within 29 days of the July 1, 2019 certification of the tax roll.
 The Legislature has decreased the Required Local Effort (RLE) millage for fiscal year 2019-20. In order to participate in the Florida Education Finance Program (FEFP), the school district is required to levy the RLE provided by the State. See Executive Summary.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:
 The major components of the District budget are the \$2.6 billion General Fund Budget and the \$1.3 billion Capital Fund Budget.

EXHIBITS: (List)
 (1) Executive Summary (2) Notice of Proposed Tax Increase (3) Notice of Tax for School Capital Outlay (4) Budget Summary and ESE 139 (5) Memo to Revise

BOARD ACTION:

 (For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Oleg Gorokhovskiy	Phone: 754-321-2248
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature

Approved In Open Board Meeting On: _____

By: _____

School Board Chair