

EXECUTIVE SUMMARY
Change Order #3
Lauderdale Lakes Middle School, Lauderdale Lakes
DiPompeo Construction Corporation
SMART Program Renovations
Project No. P.001637

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$5,475,007
Soft Cost Budget: \$1,005,993
(Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$6,481,000
Approved Add. Funding: \$ 0
New Funding Request: \$ 0
Current Revised Budget: \$6,481,000

Change Order Summary

Current Request: \$ 28,358
Schedule Change: 0 days

Change Order Analysis

Consultant Error 0.26%
Consultant Omission 0.09%
Owner’s Request 0.08%
Unforeseen 1.58%
Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 5/17/18

-Original Planned Substantial Completion: 7/11/19
-Current Planned Substantial Completion: 8/30/19
-Actual Substantial Completion: TBD

-Original Planned Final Completion: 8/10/19
-Current Planned Final Completion: 9/29/19
-Actual Final Completion: TBD

Project Overview:

The scope of work includes fire sprinklers, fire alarm, media center improvements, HVAC improvements, and building envelope improvements.

Contractor’s Financial Overview:

ORIGINAL BASE CONTRACT: \$ 4,947,000 /420 Days
PREVIOUSLY APPROVED CO’S: \$ 70,465 / 0 Days
CURRENT CO REQUEST: \$ 28,358 / 0 Days
CURRENT REVISED CONTRACT: \$ 5,045,823 /420 Days

Status of work:

The project is currently in the construction phase.

Change Order Items:

Item #1 – (COI #3): Remove existing curb cover in order to change and elevate curb. Existing curb cover is welded to the existing boiler flue pipe and does not allow for curb to be changed and elevated, as required for Roofing work. (Consultant Error: \$9,499; 0 Days)

Item #2 – (COI #5): Provide additional screws to ceiling grids for unsupported light fixtures. Light fixtures in Auditorium room, corridor, and Building 2 require screws to be inserted into ceiling grid to provide the required support. (Unforeseen: \$7,619; 0 Days)

Item #3 – (COI #6): Provide additional valves in restrooms. Upon inspection, additional isolation valves are required to be added to existing plumbing for several restrooms. This is a pre-existing condition not shown on as-builts and only determined once walls were opened and existing piping configuration was visible. (Consultant Omission: \$1,736; 0 Days)

Item #4 – (COI #9): Replace existing broken and non-ADA compliant drinking fountain. New wall placement in Mechanical Room 202 (due to above-ceiling duct work) resulted in relocation of door opening and then required the existing broken drinking fountain to be moved in order to comply with building code requirement. (Consultant Error: \$3,251; 0 Days)

Item #5 – (COI #12): Provide fans and power cords during AHU installation. Air will need to be circulated in Building 1 during installation of four Air Handling Units as part of the mechanical room asbestos abatement. (Owner’s Request: \$3,810; 0 Days)

Item #6 – (COI #18): Supply power for new drinking fountains.
Existing power was found to be inoperable when new ADA compliant drinking fountains were installed. (Consultant Omission: \$2,443; 0 Days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery and Jorge A. Gutierrez Architect LLC with a recommendation for approval. The Change Order Review Panel reviewed and recommended approval as of June 12, 2019.