

# COLLABORATION

## SIGN-OFF FORM

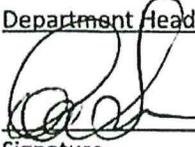
Item #/Title of Agenda Request Item: JJ-3./Construction Bid Recommendation of \$500,000 or Greater  
 ITB 19-139C  
 Dave Thomas Education Center East, Pompano Beach  
 Overholt Construction Corp.  
 SMART Program Renovations  
 Project No. P.001972

School Board Meeting: 07/23/2019

The financial impact of this item is \$2,202,967

- ( ) This project has not been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). These funds in the amount of \$ \_\_\_\_\_ will come from the Capital Projects Reserve.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). There is no impact to the project budget.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). There is an additional impact to the project budget. These funds in the amount of \$ \_\_\_\_\_ will come from the Capital Projects Reserve.

(X) Comments:  
 This project has been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). There is an additional impact to the project budget. These funds in the amount of \$1,861,494 will come from the Capital Projects Reserve. This increases the project budget from \$758,000 to \$2,619,494.

<u>Department Name</u>	<u>Department Head</u>	<u>Department Head</u>
Capital Budget	Omar Shim, Director	 Signature
		<u>7/2/2019</u> Date

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.