COLLABORATION

SIGN-OFF FORM

Item #/Title of Agenda Request Item: JJ-2./ Construction Bid Recommendation of \$500,000 or Greater

		ITB 18-187C Pioneer Middle School, LEGO Construction Co. SMART Program Renov Project No. P.001793		
School Board Meeting:		07/23/2019		
The financial impact of this item is \$ <u>9,096,994</u>				
()	This project has not been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). These funds in the amount of \$ will come from the Capital Projects Reserve.			
()	This project has been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). There is no impact to the project budget.			
()	This project has been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.			
()	This project has been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). There is an additional impact to the project budget. These funds in the amount of \$ will come from the Capital Projects Reserve.			
	Comments: This project has been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). There is an additional impact to the project budget. These funds in the amount of $\$3,467,193$ will come from the Capital Projects Reserve. This increases the project budget from $\$8,298,000$ to $\$11,765,193$.			
Department Name Department Name		Department Head	Department Head	
Capital Budget Oma		Omar Shim, Director	Signature	7/2/20/9 Date

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.