

Mirror Lake Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			225,000*	Note 1		225,000	Fire Sprinklers
Renovation			100,000			100,000	School Choice Enhancement
Renovation			175,000*			175,000	Media Center improvements
Renovation			357,000*			357,000	HVAC Improvements
Renovation			963,000*			963,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			1,820,000			1,820,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART			70,000			70,000	Wireless Network Upgrade
SMART			60,000			60,000	Additional computers to close computer gap
SMART			15,000			15,000	CAT 6 Data port Upgrade
Complete Sub-Total			195,000			195,000	

School Total	0	0	2,015,000	0	0	2,015,000
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*Project Scope Included:
 Year 3 total scope \$1,720,000
 total value of scope \$1,720,000

Note 1: Fire sprinkler budget remains in the project though scope is not required.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.