

Floranada Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation			58,000 *			58,000	HVAC Improvements
Renovation				718,000 *		718,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	100,000		108,000	718,000		926,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		32,000				32,000	Wireless Network Upgrade
SMART		30,000				30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		228,000				228,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
Complete Sub-Total		305,000				305,000	

School Total	100,000	305,000	108,000	718,000	0	1,231,000	
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\*Project Scope Included:  
 Year 3 total scope \$58,000  
 Year 4 total scope \$718,000  
 Total value of scope \$776,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.