

Henry D. Perry Education Center

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				15,000 *		15,000	Fire Sprinklers
Safety & Security				461,000 *		461,000	Fire Alarm
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation				3,186,000 *		3,186,000	HVAC Improvements
Renovation				2,145,000 *		2,145,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
SMART Sub-Total			100,000	5,907,000		6,007,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			64,000			64,000	Additional computers to close computer gap
SMART			29,000			29,000	CAT 6 Data port Upgrade
SMART			110,000			110,000	Wireless Network Upgrade
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total			212,000			212,000	

School Total	0	0	312,000	5,907,000	0	6,219,000
---------------------	---	---	---------	-----------	---	-----------

*Project Scope Included:
 Year 4 total scope \$5,807,000
 Total value of scope \$5,807,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.