

# AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

olic schoo	MEETING DATE	2019-07-23 10:05 - Regular School Board Meeting	Special Order Request
EM No.:	AGENDA ITEM	ITEMS	Time
EE-3.	CATEGORY	EE. OFFICE OF STRATEGY & OPERATIONS	
	DEPARTMENT	Procurement & Warehousing Services	Open Agenda • Yes O No

## TITLE:

Recommendation for Additional Spending Authority - 17-163B - Cafeteria Cleaning Chemicals

#### REQUESTED ACTION:

Approve an increase in spending authority for the above Invitation to Bid (ITB). Contract Term: June 14, 2017 through June 30, 2020, 3 Years with an option for two (2) additional one (1) year renewal periods; User Department: Food & Nutrition Services (FNS); Additional Requested Amount: \$163,000; New Award Amount: \$713,000; Awarded Vendors: (6); Minority/Women Business Enterprise Vendors: Glocecol LLC; Sandra L. Campbell. See Supporting Docs for continuation of Requested Action.

## SUMMARY EXPLANATION AND BACKGROUND:

ITB 17-163B - Cafeteria Cleaning Chemicals was approved by the School Board on June 13, 2017. The current spending authority has not been exceeded; however, additional spending is required to cover the remaining contract period. This recommendation of an additional \$163,000 will allow FNS to continue purchasing the cleaning and sanitizing products necessary to maintain the District's cafeterias through June 30, 2020, and will provide a total expenditure of \$ 713,000 for the award period.

A copy of the bid documents are available online at: http://www.broward.k12.fl.us/supply/agenda/17-163B\_CafeteriaCleaningChemicals.pdf

## SCHOOL BOARD GOALS:

<b>O</b> Goal 1: High Quality Instruction	$\odot$	Goal 2: Continuous Improvement	Ο	Goal 3: Effective Communication
---	---------	--------------------------------	---	---------------------------------

## FINANCIAL IMPACT:

The estimated financial impact to the District will be \$163,000. The contract award amount was for \$550,000. This request is to increase the spending authority by \$163,000, bringing the new contract value to \$713,000. The funding source will come from the FNS operating budget. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the contract award amount.

## **EXHIBITS: (List)**

(1) Continuation of Requested Action (2) Executive Summary	(3) Approved ARF 6-13-2017 SBOM EE-21	(4) Recommendation Tabula	ation 6-
14-2017 (5) Financial Analysis Worksheet			

BOARD ACTION:	FORMATION:			
	Name: Mary Mulder	Phone: 754-321-0215		
(For Official School Board Records Office Only)	Name: Mary C. Coker		Phone: 754-321-0501	
THE SCHOOL BOARD OF BROWAR Senior Leader & Title Maurice L. Woods - Chief Strategy & Operati		Approved In Open Board Meeting On: - By:		
Signature		-	School Board Chair	
Electronic Signature				