



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

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| MEETING DATE | 2019-07-23 10:05 - Regular School Board Meeting |
| AGENDA ITEM | ITEMS |
| CATEGORY | E. OFFICE OF STRATEGY & OPERATIONS |
| DEPARTMENT | Chief Operations Officer |

| | |
|------------------------------|---|
| Special Order Request | <input type="radio"/> Yes <input checked="" type="radio"/> No |
| Time | |
| Open Agenda | <input type="radio"/> Yes <input checked="" type="radio"/> No |

ITEM No.:
E-6.

TITLE:
Broward County Public Schools 2024 Strategic Plan

REQUESTED ACTION:
Approve the District's 2024 Strategic Plan. The new 2024 Strategic Plan was developed after a year-long development process facilitated by the Office of Strategic Initiative Management (SIM). This involved collaboration with stakeholders across the District, including students, teachers, school-based and District staff and administrators, families, community members, and local business and non-profit partnering organizations.

SUMMARY EXPLANATION AND BACKGROUND:
A comprehensive Environmental Scan was conducted by SIM to examine various internal and external factors impacting our future direction, including demographic, economic, political, and legislative shifts, peer District and national trends, industry and market demands, our own historical trend data and past performance, statistical modeling to forecast and set appropriate Targets, and research around best practices in strategic planning and change management. The phases of development included review and revision as appropriate of our Vision, Mission, Core Values, Goals, and Initiatives. The Vision and Mission are remaining constant from our 2016-19 Strategic Plan, but the new 2024 Strategic Plan includes a streamlined and modernized set of 5 Core Values, 3 Strategic Goals, 6 Campaigns, and 19 initiatives. Review and revision of the plan as needed is scheduled for an annual cadence, to ensure that the plan remains a living document which is flexible and responsive to the evolving needs of our stakeholders over time.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Continuous Improvement
 Goal 3: Effective Communication

FINANCIAL IMPACT:
There is no financial impact to the District.

EXHIBITS: (List)
(1) Broward County Public Schools 2024 Strategic Plan (2) Broward County Public Schools 2024 Strategic Plan - Metrics Appendix

BOARD ACTION:
APPROVED
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

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|-----------------------------|---------------------|
| Name: Mr. Maurice L. Woods | Phone: 754-321-2610 |
| Name: Dr. Deborah A. Posner | Phone: 754-321-2525 |

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Maurice L. Woods - Chief Strategy & Operations Officer

Signature

Maurice Woods
7/3/2019, 2:01:19 PM

Approved In Open Board Meeting On: JUL 23 2019

By: *Heather P. Brinkworth*
School Board Chair