

EXECUTIVE SUMMARY

Recommendation for Additional Spending Authority 58-103V – Network for Teaching Entrepreneurship (NFTE)

Introduction

Responsible: Procurement & Warehousing Services (PWS)

This request is to approve additional spending authority of \$123,500 to the agreement between Network for Teaching Entrepreneurship, Inc. (NFTE) and The School Board of Broward County, Florida (SBBC). The agreement was approved on September 7, 2016, at the RSBM as item FF-4 and expires July 31, 2019, with an approved spending authority of \$65,855. The First Amendment to the Agreement was approved on August 8, 2017, at the SBOM as item FF-2 with a spending authority of \$28,400. The Second Amendment was approved on September 5, 2018, at the SBOM as item EE-15 with a reduction in spending authority of \$4,000, bringing the total spend to \$90,255.

The approval of the above-recommended spending authority will bring the total spending authority to \$213,755.

Goods/Services Description

Responsible: Career, Technical, Adult & Community Education (CTACE)

The NFTE program allows students to experience and learn the development and operation of entrepreneurship. Project-based learning and other guided classroom activities culminate in a regional competition, where students present their business plans and product designs. All schools were vetted as to their interest and commitment to the fidelity of the program. Based on this process, schools accepted to participate.

Additional spending authority is needed to pay the invoices for the 2018-2019 School Year applicable to the agreement with NFTE.

Procurement Method

Responsible: PWS

Direct negotiation was conducted with the vendor based on Purchasing Policy 3320. Pursuant to the Department of Education, Rule 6A-1.012, 11(b), Florida Administrative Code as authorized by Section 1010.04(4)(a), Florida Statutes, and School Board Policy 3320, Section II, H, the requirement for requesting competitive solicitation for commodities or contractual services from three or more sources is hereby waived as for the SBBC's purchase of educational services.

Financial Impact

Responsible: PWS and CTACE

This request is for an additional spending authority of \$123,500 to cover the needs of the District until contract expiration on July 31, 2019. The current spending authority approved for this Bid is \$90,255. Funding will come from the CTACE and Perkins Grant Operating Budget. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

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This request is to approve an additional spending authority of \$123,500, as demonstrated in the breakdown below:

<u>Current approved spending authority</u>	<u>\$</u>	<u>90,255</u>
<u>Additional spending authority being requested 2016/2017</u>	<u>\$</u>	<u>54,000*</u>
<u>Additional spending authority being requested for 2018/2019</u>	<u>\$</u>	<u>69,500</u>
Total	\$	213,755

* This item was last presented to the School Board on September 5, 2018, for a reduction in the spending authority due to the removal of Coral Springs High School and Lauderhill 6-12 from the agreement. At that time per the Financial Analysis Worksheet (FAW), it showed that enough spending authority was available to cover the needs of the contract up to Fiscal Year (FY) 2017/2018. The reason was that a purchase order with funds allocated to this contract was mistakenly coded to another BID ID, therefore giving a false interpretation of spending authority available. On December 2018 during a data analysis performed by the Procurement team, the miscoded purchase order related to the first year of the program was identified. The correction was immediately made as demonstrated in the attached FAW, and the FY 2016/2017 spending authority was added to this request as described above.

Funding will come from the CTACE and Perkins Grant Operating Budget. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

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Fiscal Year 2018/2019

School	Curriculum	# of teachers	2018-2019
Apollo Middle School	SUT (2 teachers trained)/OYF	1	\$5,500
Blanche Ely High School	OYF	2	\$5,000
Coconut Creek High School	OYF/E2	1	\$6,000
Crystal Lake Middle School	OYF	1	\$2,000
Cypress Run Alternative	OYF	1	\$4,500
Deerfield Beach High School	OYF/SUT (only implementing OYF)	1	\$2,000
Dillard High 6-12 Center	OYF	2	\$5,000
Flanagan High School (P.O. Issued)	SUT	1	\$2,000
Hallandale High School	OYF/E2	1	\$5,000
Hollywood Hills High School	OYF	1	\$2,000
McArthur High School	OYF	1	\$2,000
McNicol Middle School	SUT	1	\$3,500
Northeast Senior High School	OYF	2	\$5,000
Nova High School	OYF	1	\$4,500
Nova Middle School	SUT/OYF	1	\$2,500
Piper High School	OYF	2	\$2,500
Plantation High School	OYF	1	\$2,000
Plantation Middle School	SUT	1	\$3,500
Stranahan High School (P.O. Issued)	OYF/SUT/E2/PD (3 fully trained teachers)	1	\$5,000
Totals		23	\$69,500

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Fiscal Year 2017/2018

School	Curriculum	# of Teachers	2017-2018
Apollo Middle School	SUT	2	\$6,200
Blanche Ely High School	OYF	2	\$5,000
Coconut Creek High School	OYF	1	\$4,500
Coral Springs High School	OYF	1	\$2,000
Crystal Lake Middle School	OYF	1	\$2,000
Cypress Run Alternative	OYF	1	\$4,500
Deerfield Beach High School	SUT/OYF (trained in both but only implemented OYF)	1	\$2,000
Dillard High 6-12 Center	SUT/OYF	5	\$12,000
Flanagan High School	SUT	1	\$2,000
Hallandale High School	OYF/E2 (pilot no charge)	1	\$2,000
Hollywood Hills High School	OYF	2	\$5,000
Lauderhill 6-12 Center	SUT	1	\$2,000
McArthur High School	OYF	1	\$4,500
McNicol Middle School	SUT	1	\$3,100
Northeast Senior High School	OYF	2	\$2,500
Nova High School	OYF	1	\$2,000
Nova Middle School	SUT/OYF (implements both programs)	1	\$2,500
Piper High School	OYF	2	\$2,500
Plantation High School	OYF	1	\$4,500
Plantation Middle School	SUT	1	\$3,100
Stranahan High School	OYF	1	\$4,500

Totals	30	\$78,400
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Fiscal Year 2016/2017

School	Curriculum	# of Teachers	2016-2017
Coconut Creek High School	OYF	3	\$10,000
Coral Springs High School	OYF	1	\$4,500
Crystal Lake Middle	OYF	1	\$2,000
Flanagan High	SUT	1	\$3,500
Hallandale High School	OYF	1	\$2,000
Hollywood Hills High School	OYF	2	\$2,000
Northeast High School	OYF	2	\$4,000
Nova High School	OYF	1	\$2,000
Piper High School	OYF	2	\$4,000
Plantation High School	OYF	1	\$4,500
Stranahan High School	OYF	2	\$6,500
Deerfield Beach High School	SUT	1	\$3,500
Lauderhill 6-12	SUT	2	\$7,000
Dillard 6-12	OYF	3	\$8,500
Nova Middle School	SUT	1	\$2,000

Totals	23	\$65,855
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