

Banyan Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation	100,000					100,000	School Choice Enhancement
Renovation				198,000*		198,000	Media Center improvements
Renovation	128,000*					128,000	HVAC Improvements
Renovation	917,000*					917,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	1,145,000			198,000		1,343,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		88,000				88,000	Wireless Network Upgrade
SMART		18,000				18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		155,000				155,000	Additional computers to close computer gap
SMART		6,000				6,000	CAT 6 Data port Upgrade
Complete Sub-Total		267,000	50,000			317,000	

School Total	1,145,000	267,000	50,000	198,000	0	1,660,000
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*Project Scope Included:
 Year 1 total scope \$1,045,000
 Year 4 total scope \$198,000
 Total value of scope \$1,243,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.