

Dave Thomas Education Center

Adopted District Educational Facilities Plan

| Project | Program Year 1 | Program Year 2 | Program Year 3 | Program Year 4 | Program Year 5 | Total | Scope |
|---|----------------|----------------|----------------|----------------|----------------|-------|-------|
| There are no DEFP projects for this location. | | | | | | | |

SMART Program

| Project | Program Year 1 | Program Year 2 | Program Year 3 | Program Year 4 | Program Year 5 | Total | Scope |
|-----------------------|----------------|----------------|----------------|----------------|----------------|---------|---|
| Music & Art Equipment | | 50,000 | | | | 50,000 | Music Equipment Replacement |
| Renovation | | 100,000 | | | | 100,000 | School Choice Enhancement |
| Renovation | | 385,000* | | | | 385,000 | HVAC Improvements |
| Renovation | | 373,000 * | | | | 373,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART Sub-Total | | 908,000 | | | | 908,000 | |

Completed

| Project | Program Year 1 | Program Year 2 | Program Year 3 | Program Year 4 | Program Year 5 | Total | Scope |
|--------------------|----------------|----------------|----------------|----------------|----------------|---------|--|
| SMART | | | 45,000 | | | 45,000 | Wireless Network Upgrade |
| SMART | | | 62,000 | | | 62,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| Complete Sub-Total | | | 107,000 | | | 107,000 | |

| | | | | | | | |
|---------------------|---|---------|---------|---|---|-----------|--|
| School Total | 0 | 908,000 | 107,000 | 0 | 0 | 1,015,000 | |
|---------------------|---|---------|---------|---|---|-----------|--|

*Project Scope Included:
 Year 2 total scope \$ 758,000
 Total value of scope \$ 758,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.