THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA OFFICE OF THE SUPERINTENDENT

ROBERT W. RUNCIE SUPERINTENDENT OF SCHOOLS

January 11, 2019

TO: School Board Members

FROM: Maurice L. Woods WW Chief Strategy & Operations Officer

VIA: Robert W. Runcie Superintendent of Schools

SUBJECT: REVISION TO EE-7, RECOMMENDATION FOR ADDITIONAL SPENDING AUTHORITY - 17-172E - PORTABLE TWO WAY RADIOS, REPEATERS AND ACCESSORIES, FOR THE JANUARY 15, 2019, REGULAR SCHOOL BOARD MEETING

A revision was made to EE-7, Recommendation for Additional Spending Authority – 17-172E – Portable Two Way Radios, Repeaters and Accessories, for the January 15, 2019, Regular School Board Meeting.

Exhibits:

- Revised ARF
- Revised page 2 of Executive Summary
- Replaced Financial Analysis Worksheet

RWR/MLW/MCC:bm Attachment(s)

cc: Senior Leadership Team



Recommendation for Additional Spending Authority 17-172E – Portable Two Way Radios, Repeaters and Accessories December 18, 2018 <u>January 15, 2019</u> Board Agenda Page 2

Procurement Method Responsible: PWS

The solicitation for this ITB ran from December 12, 2016 through January 23, 2017. Four hundred and fifty-seven (457) vendors were notified, twenty-four (24) vendors downloaded the ITB and three (3) bids were received prior to opening. The bid award was based on the lowest price received for each group to one primary and one alternate responsive and responsible bidder. The awarded vendors for this ITB was International Radio LLC, Bear Communication Inc., and Radio One Communication.

Financial Impact Responsible: PWS and I & T

The additional spending authority for this ITB of \$2,000,000 is for the purchase of Items No. 1, 2 and 3 of the Funding Security Needs table below:

| Eunding | Security | Needs |
|---------|----------|--------------|
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| ITEM DESCRIPTION | | BUDGET REQUEST | | | | |
|---|------------|-------------------|--|--|--|--|
| 5.1.2 Investment in portable radios and, as needed equipment to boost radio reliability and reach. These efforts should be accomplished in alignment with the Broward County Government's radio upgrade plan: | | | | | | |
| Item #1: Repair/Replace all obsolete or non-working repeaters to enhar campus wide coverage at all schools (Included in Item #2 Below) | ice full | | | | | |
| Item #2: Add new repeaters to fill in blind spots where needed. | (100 @ | | | | | |
| \$15,000 each) | | \$1,500,000 | | | | |
| Item #3: Add additional radios for school staff. (1,111 @ \$450 each) | | \$500,000 | | | | |
| Item #4: Purchase new radios for school buses and key personnel and n | nigrate to | ¢2,000,000 | | | | |
| Broward County's new radio system | | \$2,000,000 | | | | |
| 5.1.2: Professional/Technical Services | | \$500,000 | | | | |
| TOTAL BUDGET REQUESTED AMOUNT | FOR 5.1.2 | \$4,500,000 | | | | |

These funds in the amount of \$2,000,000 Funding for this will come from the capital budget allocated reserve as presented when the District Educational Facilities Plan was adopted at the September 5, 2018 Special School Board meeting (Security Risk Assessment, 5.1.2 Items No. 1, 2 &3). The amount requested was determined based on the Department's requirement to satisfy the needs of the District. The previously approved contract award was \$1,100,000; the new contract award for this ITB is \$3,100,000. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.



PROCUREMENT & WAREHOUSING SERVICES

FINANCIAL ANALYSIS WORKSHEET

| FINANCIAL ANALYSIS WORKSHEET | | | | | | |
|---|-----------------|---------------------------|---------------------------|--|--|--|
| BID INFORMATION | | | | | | |
| New Bid # (Ex: 10-004R): | | Preparation Date: | January 11, 2019 | | | |
| Previous Bid # (Ex: 10-004R): | 17-172E | Buyer/PA: | MICHELLE WILCOX | | | |
| New Bid Award Total: | | | PORTABLE TWO WAY RADIOS, | | | |
| Previous Award Total: | \$1,100,000 | Bid Title: | REPEATERS AND ACCESSORIES | | | |
| Bid Type: | INCREASE TO BID | | REFERENCE AND ACCESSORIES | | | |
| Previous Bid Term (Start Date): | 3/22/2017 | New Bid Term (In Months): | | | | |
| Previous Bid Term (End Date): | 4/30/2020 | # of Months Into Bid: | 22 | | | |
| | SPEND REPOR | TING | | | | |
| Purchase Order(s) Spend: | | \$1,011,084 | | | | |
| P Card Purchases: | | \$116 | | | | |
| Total Invoiced-to-Date Amount (PO + Pcard Purchases): | | \$1,011,200 | | | | |
| Average Monthly Expenditure: | | \$45,964 | | | | |
| Unused Authorized Spending: | | \$88,800 | | | | |
| Est. Forecasted Spend (For Entire Bid Term): | | | | | | |
| | | | | | | |
| Awarded Vendors: | VENDOR INFORM | tatus (If applicable): | Spend: | | | |
| 130673-INTERNATIONAL RADIO LLC | , | | \$ 960,065 | | | |
| 103408-BEAR COMMUNICATIONS | | | \$ 51,019 | | | |
| 105400 BEAR COMMONICATIONS | | | <i>y 31,013</i> | | | |
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| | PO V | ENDOR SPEND: | \$ 1,011,084 | | | |
| | | CARD SPEND: | \$ 116 | | | |
| | | OTAL SPEND: | \$ 1,011,200 | | | |

NOTES (Type Below):

| Default Funding Source* | | Department/School & Sign-off Information* | | |
|---|-----------------|---|---------------------------|--|
| Cost Center | 1380098580 | Name (First & Last) | Tony Honter | |
| Fund | 1000 | Title | Chief information Officer | |
| Functional Area | 740080318000000 | Department/School Name | Informaion & Technology | |
| Commitment Item | 56430000 | Sign-off provided by | Jeffrey Whitney | |
| *To ensure accuracy, pease type in or select from the menu for the Default Funding Source and Department Information (No hand written information | | | | |

 Data Source: SAP and Works (Bank of America system)
 Prepared on:
 1/10/2019

 All information included in this summary is based on the preparation date listed above and may change at any time beyond that date.
 1/10/2019