## **EXECUTIVE SUMMARY**

# Recommendation to Approve First Amendment and Additional Spending Authority 58-122E - Professional Development Software to Enhance Equity in Schools

#### Introduction Responsible: Procurement & Warehousing (PWS)

This request is to approve the First Amendment to the Agreement between Public Consulting Group, Inc. (PCG) and The School Board of Broward County, Florida (SBBC), which supports online learning professional development for teachers and administrators in Broward County Public Schools. The agreement was approved on February 14, 2018, to expire on February 21, 2019, with an approved spending authority of \$220,000.

The purpose of this Amendment is to facilitate the purchase of additional licenses and extend the Agreement expiration date to align with SBBC's fiscal calendar. Upon approval of this item, the agreement will expire on June 30, 2019, with a total approved spend of \$627,500.

## Goods/Services Description Responsible: Equity & Academic Attainment

PCG provides an eight (8) week online course entitled, "Courageous Conversations about Race." The course is self-paced and is facilitated by PCG staff. Participants receive weekly feedback from PCG staff, as well as sixty (60) in-service points for completing the class. Last year, the course was completed by three hundred (300) equity liaisons. The amendment extension is for an additional five hundred (500) licenses. Those additional five hundred (500) licenses will be for new equity liaisons, the staff at three (3) behavioral centers (Cypress Run, Lanier James, and Pine Ridge), LEAD and PROPEL participants, administrators, and School Board members.

#### Procurement Method Responsible: PWS

Pursuant to Purchasing Policy 3320 and the Department of Education, Rule 6A-1.012, 11(b), Florida Administrative Code as authorized by Section 1010.04(4)(a), Florida Statues, and School Board Policy 3320, Section II, H, the requirement for requesting competitive solicitation for commodities or contractual services from three or more sources is hereby waived as for the SBBC's purchase of educational services.

## Financial Impact Responsible: PWS and Equity & Academic Attainment

The total spending authority requested is \$407,500 as illustrated below:

Service	Fees	Unit	Total
Course License (per seat)	\$455	500	\$227,500
Platform Access (per user)	\$50	500	\$25,000
PLP Implementation and Ongoing Support (Setup)	\$25,000	1	\$25,000
On-site client support and weekly project management updates (twelve (12) weeks).	\$130,000	1	\$130,000
	1	TOTAL	<u>\$407,500</u>

The source of funds is Title 4 Part A Grant.