



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2018-07-31 17:30 - First Public Hearing - Budget
AGENDA ITEM	SUPERINTENDENT'S RECOMMENDATION
CATEGORY	Superintendent's Recommendation
DEPARTMENT	Budget

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time	
Open Agenda	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

ITEM No.:
2.

TITLE:
Resolution Adopting Tentative Budget

REQUESTED ACTION:
Adopt Resolution #19-02, approving the tentative budget for Fiscal Year 2018-19.

SUMMARY EXPLANATION AND BACKGROUND:
Chapters 200 and 1011 of the Florida Statutes required that the school district hold a public hearing to adopt a tentative budget and proposed millage rates not less than 2 days nor more than 5 days after advertising a summary of the tentative budget and the proposed millage rates in the newspaper. See attached the recapitulation of the 2018-2019 Budget.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Continuous Improvement
 Goal 3: Effective Communication

FINANCIAL IMPACT:
The total annual budget for all funds is \$4,002,393,957, excluding Transfers Out.

EXHIBITS: (List)
(1) Tentative District Budget 2018-2019 (2) Recapitulation of 2018-19 Budget Resolution 19-02 (3) Resolution Adopting 19-02 (4) Certification of School Taxable Value (5) Certification of Voted Debt Millage (6) District Summary Budget (7) Tentative Budget FY19 Presentation

BOARD ACTION:

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Oleg Gorokhovsky	Phone: 754-321-2248
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature

Approved In Open Board Meeting On: _____

By: _____

School Board Chair