



Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

| | |
|-------------------------|---------------|
| Location ID | 3491 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$1,876,000 |
| Total Facilities Budget | \$1,443,000 |

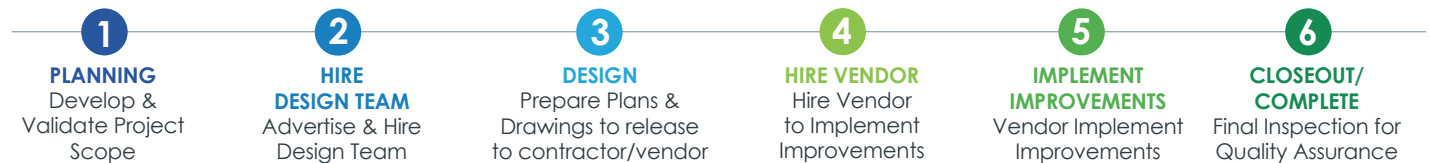
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|---------------------------|--|---------------|----------------------------|------------------|------------------|---------------|---------|
| Phase 25% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q2 2018 | Q3 2018 | Q2 2019 | Q4 2019 | Q2 2020 | Q1 2021 | Q1 2021 |
| Actual/Forecast | 9/28/2017 | 2/6/2018 | | | | | |
| SCOPE: | PE/Athletic Improvements | | BUDGET: \$6,000 | | FLAG: | | |
| | Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | BUDGET: \$1,337,000 | | COMMENTS: | | |

| SCHOOL CHOICE ENHANCEMENTS* | | | |
|-----------------------------|----------------------------|----------------|--------------------------|
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
| Planned | Q4 2018 | TBD | TBD |
| Actual | | | |
| SCOPE: | School Choice Enhancements | | BUDGET: \$100,000 |
| | FLAG: | | |
| | COMMENTS: | | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

| | |
|-------------------------|----------------------|
| Location ID | 3081 |
| Board District | 6 |
| Board Member | Laurie Rich Levinson |
| ADEFP Budget* | \$2,572,000 |
| Total Facilities Budget | \$2,058,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in review.

School Choice Enhancements: COMPLETE 01/2018: Voting complete 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|---------------------|--|---------------|----------------|------------------|----------------|---------------|---------|
| Phase 30% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q2 2017 | Q2 2017 | Q1 2018 | Q3 2018 | Q1 2019 | Q1 2020 | Q2 2020 |
| Actual/Forecast | 4/14/2017 | 5/19/2017 | 12/4/2017 | | | | |
| SCOPE: | Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | BUDGET: | | FLAG: | | |
| | HVAC Improvements | | \$207,000 | | COMMENTS: | | |
| | | | \$1,751,000 | | | | |

| SCHOOL CHOICE ENHANCEMENTS* | | | | |
|-----------------------------|----------------------------|----------------|----------------|---------|
| Phase 100% complete | | | | |
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | |
| Planned | Q1 2015 | Q1 2017 | Q4 2017 | Q4 2017 |
| Actual | 11/2015 | 03/2017 | 01/2018 | 01/2018 |
| SCOPE: | School Choice Enhancements | | BUDGET: | |
| | | | \$100,000 | |
| | FLAG: | | | |
| | COMMENTS: | | | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

| | |
|-------------------------|---------------|
| Location ID | 3581 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$1,379,000 |
| Total Facilities Budget | \$1,134,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Revoting complete May 2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated. Permit for the playground shade structures issued 2/8/2018; fabrication lead time 6-8 weeks; Installation anticipated to begin in Q3 2018. Additional laptops on order and pending delivery.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **95%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|------------|---------------|-------------|--------------------|----------------|---------------|
| Planned | Q4 2016 | Q4 2016 | Q1 2017 | Q3 2017 | Q2 2018 | Q1 2019 |
| Actual/Forecast | 12/14/2016 | 12/14/2016 | 3/6/2017 | Q2 2018 (Forecast) | Q3 2018 | Q3 2019 |

SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 HVAC Improvements

BUDGET: \$890,000
 \$144,000

FLAG: S

COMMENTS:
 Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS* Phase **50%** complete

| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
|-----------|------------------|----------------|---------------|
| Planned | Q1 2015 | Q2 2016 | Q2 2018 |
| Actual | 11/2015 | 05/2016 | |

SCOPE: School Choice Enhancements

BUDGET: \$100,000

FLAG: S

COMMENTS:
 Permit was issued for playground shade structure. Installation anticipated to begin in Q3 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

| | |
|-------------------------|---------------|
| Location ID | 3331 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$6,105,000 |
| Total Facilities Budget | \$5,127,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

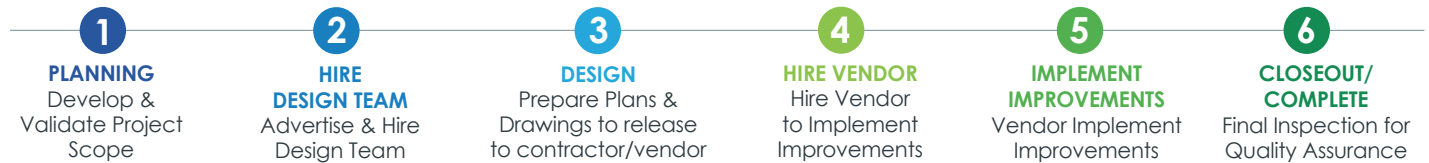
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 7/22/16. Furniture for common areas delivered September 2016 & in April 2017 respectively. Student computers delivered on 1/10/17. Digital marquee is in final stages of design.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|--|-----------|---------------|----------------|--|----------------|---------------|---------|
| Phase 98% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q1 2016 | Q2 2016 | Q4 2016 | Q3 2017 | Q4 2017 | Q4 2018 | Q1 2019 |
| Actual/Forecast | 1/26/2016 | 4/5/2016 | 10/26/2016 | Q2 2018 (Forecast) | Q3 2018 | Q3 2019 | Q3 2019 |
| SCOPE: | | | BUDGET: | FLAG: S | | | |
| HVAC Improvements | | | \$1,446,000 | COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 5. | | | |
| Re-roofing of existing Buildings #1 and part of #2 | | | \$2,976,000 | | | | |

| SINGLE POINT OF ENTRY | | | | | | | |
|----------------------------|-----------|---------------|----------------|---|----------------|---------------|-----|
| Phase 100% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| SCOPE: | | | BUDGET: | FLAG: | | | |
| Single Point of Entry | | | \$0 | COMMENTS: Funding removed as project was completed prior to 2016. | | | |

Silver Trail Middle School

SMART Facilities Update By Project Cont.

| ROOFING | | | | | | | Phase 100% complete | |
|---|----------------|---------------|--------------|------------------|-------------------------------|---------------|----------------------------|------------|
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | | |
| Planned | N/A | N/A | N/A | N/A | N/A | | Q2 2016 | Q4 2016 |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | | 5/25/2016 | 11/29/2016 |
| SCOPE: | BUDGET: | | FLAG: | | COMMENTS: Complete. | | | |
| Emergency re-roofing (Bldg 2 section C & D) | \$605,000 | | | | | | | |

| SCHOOL CHOICE ENHANCEMENTS* | | | | Phase 65% complete | | | |
|-----------------------------|------------------|----------------|---------------|---------------------------|---|--|---------|
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | | | | |
| Planned | Q1 2015 | Q3 2016 | | Q2 2018 | | | Q2 2018 |
| Actual | 11/2015 | 07/2016 | | | | | |
| SCOPE: | BUDGET: | | FLAG: | | COMMENTS: Digital marquee is in final stages of design. | | |
| School Choice Enhancements | \$100,000 | | | | | | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

| | |
|-------------------------|-------------|
| Location ID | 0171 |
| Board District | 1 |
| Board Member | Ann Murray |
| ADEFP Budget* | \$6,775,000 |
| Total Facilities Budget | \$6,052,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

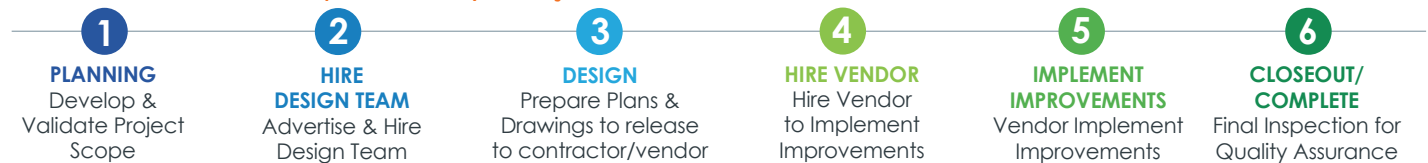
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 1/26/2018. : New Auditorium sound system and projectors on order and pending delivery. Projectors and Upgrade classrooms to SMART rooms proposals are being coordinated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **95%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|--------------------|----------------|---------------|
| Planned | Q3 2016 | Q4 2016 | Q2 2017 | Q1 2018 | Q3 2018 | Q4 2019 |
| Actual/Forecast | 8/22/2016 | 10/18/2016 | 4/3/2017 | Q2 2018 (Forecast) | Q4 2018 | Q4 2019 |

| SCOPE: | BUDGET: |
|--|-------------|
| ADA renovations related to educational adequacy | \$25,000 |
| Electrical Improvements | \$1,498,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$2,290,000 |
| Fire Sprinklers | \$48,000 |
| HVAC Improvements | \$1,117,000 |
| Safety / Security Upgrade | \$242,000 |
| STEM Lab Improvements | \$462,000 |

FLAG: S

COMMENTS:

Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

South Broward High School

SMART Facilities Update By Project Cont.

| SINGLE POINT OF ENTRY | | | | | | | |
|---------------------------|----------------|---------------|---|--------------------|----------------|---------------|---------|
| Phase 95% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q3 2016 | Q4 2016 | Q2 2017 | Q1 2018 | Q3 2018 | Q2 2019 | Q3 2019 |
| Actual/Forecast | 8/22/2016 | 10/18/2016 | 4/3/2017 | Q2 2018 (Forecast) | Q3 2018 | Q4 2018 | Q4 2018 |
| SCOPE: | BUDGET: | | FLAG: S | | | | |
| Single Point of Entry | \$270,000 | | COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5. | | | | |

| WEIGHT ROOM | | | | | | | |
|----------------------------|----------------|---------------|------------------|------------------|----------------|---------------|-----------|
| Phase 100% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q2 2017 | Q2 2017 | Q3 2017 | Q3 2017 | Q3 2017 | Q4 2017 | Q1 2018 |
| Actual/Forecast | 5/4/2017 | 5/11/2017 | 7/13/2017 | 9/13/2017 | 1/5/2018 | 2/23/2018 | 2/25/2018 |
| SCOPE: | BUDGET: | | FLAG: | | | | |
| Weight Room Renovation | \$121,000 | | COMMENTS: | | | | |

| SCHOOL CHOICE ENHANCEMENTS* | | | | | | | |
|-----------------------------|------------------|----------------|------------------|---------|--|--|--|
| Phase 10% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | | | | |
| Planned | Q4 2016 | Q1 2018 | Q3 2018 | Q3 2018 | | | |
| Actual | 12/2016 | 01/2018 | | | | | |
| SCOPE: | BUDGET: | | FLAG: | | | | |
| School Choice Enhancements | \$100,000 | | COMMENTS: | | | | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



South Plantation High School

1300 PALADIN WAY, PLANTATION 33317

| | |
|-------------------------|----------------------|
| Location ID | 2351 |
| Board District | 6 |
| Board Member | Laurie Rich Levinson |
| ADEFP Budget* | \$6,500,000 |
| Total Facilities Budget | \$5,037,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

Single Point of Entry: In process of hiring vendor.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **80%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|------------------|----------------|---------------|
| Planned | Q1 2018 | Q2 2018 | Q4 2018 | Q3 2019 | Q1 2020 | Q3 2020 |
| Actual/Forecast | 8/1/2017 | 10/6/2017 | | | | |

SCOPE:

BUDGET:

FLAG:

| | |
|--|-----------|
| Electrical Improvements | \$510,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$516,000 |
| Fire Sprinklers | \$790,000 |
| HVAC Improvements | \$964,000 |
| Media Center Improvements | \$830,000 |
| STEM Lab Improvements | \$787,000 |

COMMENTS:

SINGLE POINT OF ENTRY

Phase **90%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|------------------|--------------------|---------------|
| Planned | Q4 2016 | Q4 2016 | Q4 2016 | Q2 2017 | Q4 2017 | Q2 2018 |
| Actual/Forecast | 11/3/2016 | 11/3/2016 | 1/17/2017 | 5/2/2017 | Q2 2018 (Forecast) | Q4 2018 |

SCOPE:

BUDGET:

FLAG: S

| | |
|-----------------------|-----------|
| Single Point of Entry | \$540,000 |
|-----------------------|-----------|

COMMENTS:

Delays have occurred in Phase 4 due to negotiations.

South Plantation High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

 Phase **20%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|------------------|----------------|---------------|
| Planned | Q4 2017 | Q4 2017 | Q4 2017 | Q2 2018 | Q2 2018 | Q3 2018 |
| Actual/Forecast | 1/1/2018 | 1/8/2018 | 2/5/2018 | | | |

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:
COMMENTS:
**SCHOOL CHOICE
ENHANCEMENTS***

| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
|-----------|------------------|----------------|---------------|
| Planned | Q4 2018 | TBD | TBD |
| Actual | | | |

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

| | |
|-------------------------|-----------------------|
| Location ID | 0921 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$2,620,000 |
| Total Facilities Budget | \$2,439,000 |

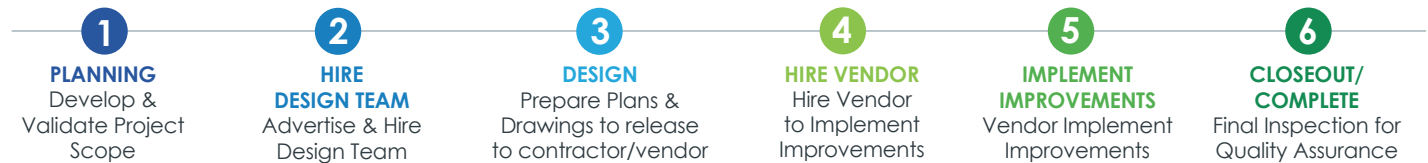
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|--|-----------|---------------|-------------|------------------|----------------|---------------|---------|
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q4 2017 | Q1 2018 | Q4 2018 | Q2 2019 | Q4 2019 | Q2 2020 | Q3 2020 |
| Actual/Forecast | 6/1/2017 | 8/30/2017 | 3/6/2018 | | | | |
| SCOPE: | | | BUDGET: | | FLAG: | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | | \$829,000 | | COMMENTS: | | |
| Fire Alarm | | | \$294,000 | | | | |
| HVAC Improvements | | | \$1,125,000 | | | | |
| Media Center Improvements | | | \$91,000 | | | | |

| SCHOOL CHOICE ENHANCEMENTS* | | | | | | | |
|-----------------------------|------------------|----------------|---------------|-----|-----------|-----|-----|
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | | | | |
| Planned | Q4 2018 | TBD | TBD | TBD | TBD | TBD | TBD |
| Actual | | | | | | | |
| SCOPE: | | | BUDGET: | | FLAG: | | |
| School Choice Enhancements | | | \$100,000 | | COMMENTS: | | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

| | |
|-------------------------|-------------|
| Location ID | 0691 |
| Board District | 1 |
| Board Member | Ann Murray |
| ADEFP Budget* | \$2,653,000 |
| Total Facilities Budget | \$2,321,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE 8/15/17 - Voting complete on 3/30/17. Projector delivered in May 2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|--|------------|---------------|----------------|--|----------------|---------------|---------|
| Phase 95% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q4 2016 | Q4 2016 | Q1 2017 | Q4 2017 | Q2 2018 | Q2 2019 | Q2 2019 |
| Actual/Forecast | 12/14/2016 | 12/14/2016 | 3/15/2017 | Q2 2018 (Forecast) | Q3 2018 | Q3 2019 | Q3 2019 |
| SCOPE: | | | BUDGET: | FLAG: S | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | | \$1,457,000 | COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5. | | | |
| HVAC Improvements | | | \$764,000 | | | | |

| SCHOOL CHOICE ENHANCEMENTS* | | | | |
|-----------------------------|------------------|----------------|----------------|------------------|
| Phase 100% complete | | | | |
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | |
| Planned | Q4 2016 | Q1 2017 | Q3 2017 | Q3 2017 |
| Actual | 12/2016 | 03/2017 | 08/2017 | 08/2017 |
| SCOPE: | | | BUDGET: | FLAG: |
| School Choice Enhancements | | | \$100,000 | COMMENTS: |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

| | |
|-------------------------|-----------------------|
| Location ID | 0211 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$25,082,161 |
| Total Facilities Budget | \$22,601,361 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review with building department.

Single Point of Entry: Close-out pending final punch and certificate of completion.

School Choice Enhancements: Voting complete 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps are pending delivery. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **98%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|--------------------|----------------|---------------|
| Planned | Q4 2015 | Q2 2016 | Q4 2016 | Q3 2017 | Q1 2018 | Q1 2019 |
| Actual/Forecast | 9/28/2015 | 5/3/2016 | 10/19/2016 | Q2 2018 (Forecast) | Q3 2018 | Q3 2019 |

| SCOPE: | BUDGET: |
|---|-------------|
| Electrical Improvements | \$1,499,000 |
| Fire Alarm | \$1,164,000 |
| Fire Sprinklers HVAC | \$662,000 |
| Improvements | \$5,370,831 |
| Media Center Improvements | \$653,000 |
| Roof and loggias replacement | \$3,844,746 |
| STEM Lab Improvements | \$1,238,000 |
| Replace non ADA compliant concrete ramps and install aluminum canopies (DEFP) | \$350,000 |
| Pool repair | \$204,423 |

FLAG: S

COMMENTS:
 Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Addressing the Building Department's comments to "revise and resubmit". Working to regain time prior to completion because project is CMAR delivery, therefore vendor is already on board.

SINGLE POINT OF ENTRY

Phase **98%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|------------------|----------------|---------------|
| Planned | Q4 2016 | Q4 2016 | Q4 2016 | Q1 2017 | Q3 2017 | Q1 2018 |
| Actual/Forecast | 10/5/2016 | 12/9/2016 | 2/23/2017 | 3/21/2017 | 8/23/2017 | 1/9/2018 |

| SCOPE: | BUDGET: |
|-----------------------|-----------|
| Single Point of Entry | \$540,000 |

FLAG: S

COMMENTS: Project is being closed out.

Stranahan High School

SMART Facilities Update By Project Cont.

| TRACK | | | | | | | |
|-------------------|-----------|---------------|----------------|------------------|----------------------------|---------------|----------------------------|
| | | | | | | | Phase 100% complete |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | N/A | N/A | N/A | N/A | Q2 2016 | Q4 2016 | Q4 2016 |
| Actual/Forecast | N/A | N/A | N/A | N/A | 9/12/2016 | 10/17/2016 | 10/17/2016 |
| SCOPE: | | | BUDGET: | | FLAG: | | |
| Track Resurfacing | | | \$300,000 | | COMMENTS: Complete. | | |

| CAFETERIA ADDITIONS RENOVATIONS | | | | | | | |
|--|-----------|---------------|----------------|------------------|--|---------------|---------------------------|
| | | | | | | | Phase 80% complete |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q1 2018 | Q2 2018 | Q4 2018 | Q2 2019 | Q3 2019 | Q3 2020 | Q3 2020 |
| Actual/Forecast | 1/15/2018 | | | | | | |
| SCOPE: | | | BUDGET: | | FLAG: | | |
| Cafeteria Additions/Renovations | | | \$5,475,361 | | COMMENTS: Cafeteria Addition and Renovations is a partially-SMART Program funded project, being managed by the Owner's Representative. | | |
| Electrical Improvements - Cafeteria | | | \$12,886 | | | | |
| HVAC Improvements - Cafeteria | | | \$833,808 | | | | |
| Roof and loggias replacement - Cafeteria | | | \$352,945 | | | | |

| WEIGHT ROOM | | | | | | | |
|------------------------|-----------|---------------|----------------|------------------|------------------|---------------|----------------------------|
| | | | | | | | Phase 100% complete |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q1 2017 | Q1 2017 | Q2 2017 | Q2 2017 | Q3 2017 | Q3 2017 | Q1 2018 |
| Actual/Forecast | 3/3/2017 | 3/10/2017 | 4/3/2017 | 6/23/2017 | 7/24/2017 | 1/9/2018 | 1/21/2018 |
| SCOPE: | | | BUDGET: | | FLAG: | | |
| Weight Room Renovation | | | \$121,000 | | COMMENTS: | | |

| SCHOOL CHOICE ENHANCEMENTS* | | | | | | | |
|-----------------------------|------------------|--|----------------|--|------------------|---------------|---------------------------|
| | | | | | | | Phase 85% complete |
| SCHEDULE: | PH:1 Plan/Design | | PH:2 Implement | | | PH:3 Complete | |
| Planned | Q1 2015 | | Q4 2015 | | | Q2 2018 | |
| Actual | 11/2015 | | 12/2015 | | | | |
| SCOPE: | | | BUDGET: | | FLAG: | | |
| School Choice Enhancements | | | \$100,000 | | COMMENTS: | | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

| | |
|-------------------------|---------------------|
| Location ID | 0611 |
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$703,000 |
| Total Facilities Budget | \$598,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETE 01/26/2018 -Voting complete 1/27/17; Document cameras, student laptops and projectors delivered in 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|--|-----------|---------------|----------------|--|----------------|---------------|---------|
| Phase 95% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q4 2016 | Q4 2016 | Q2 2017 | Q3 2017 | Q2 2018 | Q1 2019 | Q1 2019 |
| Actual/Forecast | 11/7/2016 | 11/7/2016 | 4/3/2017 | Q2 2018 (Forecast) | Q4 2018 | Q3 2019 | Q3 2019 |
| SCOPE: | | | BUDGET: | FLAG: S | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | | \$204,000 | COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5. | | | |
| Fire Alarm | | | \$294,000 | | | | |

| SCHOOL CHOICE ENHANCEMENTS* | | | | |
|-----------------------------|------------------|----------------|----------------|------------------|
| Phase 100% complete | | | | |
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | |
| Planned | Q1 2015 | Q1 2017 | Q4 2017 | Q4 2017 |
| Actual | 11/2015 | 01/2017 | 01/2018 | 01/2018 |
| SCOPE: | | | BUDGET: | FLAG: |
| School Choice Enhancements | | | \$100,000 | COMMENTS: |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

| | |
|-------------------------|-----------------------|
| Location ID | 0251 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$3,456,000 |
| Total Facilities Budget | \$3,039,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

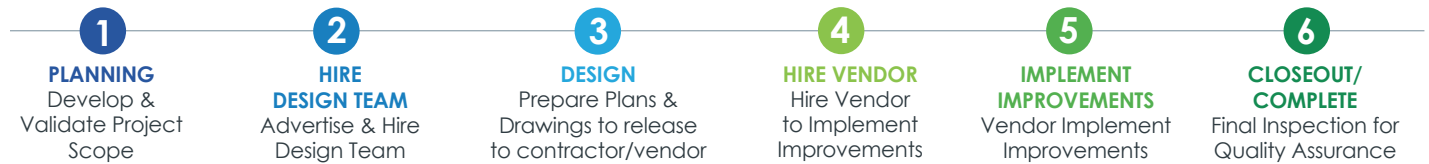
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Construction in Progress. NTP received 11/15/2017.

School Choice Enhancements: Voting complete 11/10/16. Fabric awning drawings need revision and resubmittal for permitting. Projectors and two-way radios were delivered 05/2017. Coordinating quotes for outdoor benches, conference table and chairs. Marquee is in the final stages of design. Cafeteria sound system delivered and installed 02/2018.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|--|-----------|---------------|----------------|--|----------------|---------------|---------|
| Phase 90% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q3 2016 | Q3 2016 | Q2 2017 | Q4 2017 | Q3 2018 | Q3 2019 | Q3 2019 |
| Actual/Forecast | 8/12/2016 | 9/20/2016 | 4/3/2017 | Q2 2018 (Forecast) | Q4 2018 | Q3 2019 | Q4 2019 |
| SCOPE: | | | BUDGET: | FLAG: S | | | |
| Electrical Improvements | | | \$424,000 | COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5. | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | | \$2,071,000 | | | | |
| Fire Sprinklers | | | \$12,000 | | | | |
| HVAC Improvements | | | \$118,000 | | | | |
| Safety / Security Upgrade | | | \$81,000 | | | | |

| SINGLE POINT OF ENTRY | | | | | | | |
|---------------------------|------------|---------------|----------------|------------------|----------------|---------------|---------|
| Phase 95% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q4 2016 | Q4 2016 | Q4 2016 | Q2 2017 | Q3 2017 | Q2 2018 | Q2 2018 |
| Actual/Forecast | 10/21/2016 | 10/21/2016 | 1/24/2017 | 4/18/2017 | 11/15/2017 | | |
| SCOPE: | | | BUDGET: | FLAG: | | | |
| Single Point of Entry | | | \$233,000 | COMMENTS: | | | |

Sunrise Middle School

SMART Facilities Update By Project Cont.

| SCHOOL CHOICE ENHANCEMENTS* | | | | |
|-----------------------------|-------------------------|-----------------------|---|---------|
| Phase 35% complete | | | | |
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | |
| Planned | Q1 2015 | Q4 2016 | Q2 2018 | Q2 2018 |
| Actual | 11/2015 | 11/2016 | | |
| SCOPE: | BUDGET: | | FLAG: S | |
| School Choice Enhancements | \$100,000 | | COMMENTS: Delay due to issues around revision and re-submittal of comments. | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

| | |
|-------------------------|---------------|
| Location ID | 3661 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$1,647,000 |
| Total Facilities Budget | \$1,311,000 |

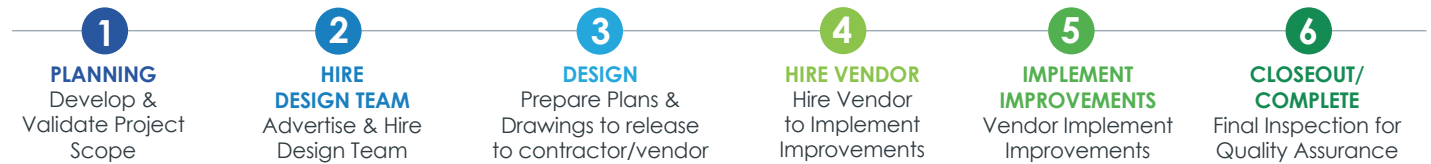
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting conducted and complete prior to October 2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Pending Signed & Sealed drawings.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|---------------------------|--|---------------|----------------|------------------|----------------|---------------|---------|
| Phase 40% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q2 2017 | Q2 2017 | Q4 2017 | Q3 2018 | Q1 2019 | Q4 2019 | Q1 2020 |
| Actual/Forecast | 8/12/2016 | 9/20/2016 | 4/3/2017 | | | | |
| SCOPE: | Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | BUDGET: | | FLAG: | | |
| | HVAC Improvements | | \$853,000 | | COMMENTS: | | |
| | | | \$358,000 | | | | |

| SCHOOL CHOICE ENHANCEMENTS* | | | | | | | |
|-----------------------------|----------------------------|----------------|----------------|--|--|--|---------|
| Phase 10% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | | | | |
| Planned | Q1 2015 | N/A | Q2 2018 | | | | Q2 2018 |
| Actual | 11/2015 | N/A | | | | | |
| SCOPE: | School Choice Enhancements | | BUDGET: | | FLAG: S | | |
| | | | \$100,000 | | COMMENTS: | | |
| | | | | | Playground vendor addressing Building department comments for revise and resubmit. | | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

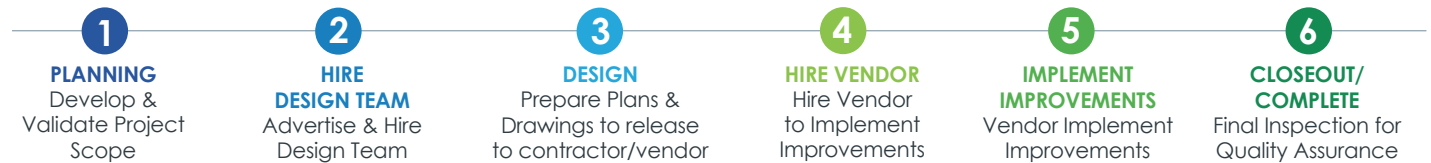
| | |
|-------------------------|---------------|
| Location ID | 1171 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$1,660,000 |
| Total Facilities Budget | \$1,266,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.
 Single Point of Entry: Complete prior to 2016.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|--|----------------|---------------|-------------|--|----------------|---------------|---------|
| Phase 80% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q1 2018 | Q2 2018 | Q4 2018 | Q2 2018 | Q4 2019 | Q2 2020 | Q2 2020 |
| Actual/Forecast | 8/1/2017 | 10/6/2017 | | | | | |
| SCOPE: | BUDGET: | | | FLAG: | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$211,000 | | | <div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div> | | | |
| Fire Alarm | \$51,000 | | | | | | |
| Fire Sprinklers | \$532,000 | | | | | | |
| HVAC Improvements | \$372,000 | | | | | | |

| SINGLE POINT OF ENTRY | | | | | | | |
|----------------------------|----------------|---------------|-------------|---|----------------|---------------|-----|
| Phase 100% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| SCOPE: | BUDGET: | | | FLAG: | | | |
| Single Point of Entry | \$0 | | | <div style="border: 1px solid black; padding: 5px;"> COMMENTS: Funding removed as project was completed prior to 2016. </div> | | | |

Sunshine Elementary School

SMART Facilities Update By Project Cont.

| SCHOOL CHOICE ENHANCEMENTS* | | | | |
|-----------------------------|------------------|----------------|------------------|-----|
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | |
| Planned | Q4 2018 | TBD | TBD | TBD |
| Actual | | | | |
| SCOPE: | BUDGET: | | FLAG: | |
| School Choice Enhancements | \$100,000 | | COMMENTS: | |
| | | | | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

| | |
|-------------------------|------------------|
| Location ID | 2621 |
| Board District | 4 |
| Board Member | Abby M. Freedman |
| ADEFP Budget* | \$4,047,000 |
| Total Facilities Budget | \$3,586,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in review by Building Department.

Primary Renovation - Phase 2: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 4/22/16. Furniture for the front office and parent workstation delivered and installed.

New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017;

electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Coordinating proposals for the remaining balance.

SMART Facilities Update By Project



PRIMARY RENOVATIONS - PHASE 1

Phase **99%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|--------------------|----------------|---------------|
| Planned | Q1 2016 | Q2 2016 | Q4 2016 | Q3 2017 | Q1 2018 | Q1 2019 |
| Actual/Forecast | 3/9/2016 | 5/17/2016 | 11/10/2016 | Q2 2018 (Forecast) | Q3 2018 | Q3 2019 |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$205,000 |
| Fire Sprinklers | \$854,000 |
| HVAC Improvements | \$2,132,000 |

FLAG: **S**

COMMENTS:

Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 5.

PRIMARY RENOVATIONS - PHASE 2

Phase **95%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|------------------|----------------|---------------|
| Planned | Q3 2017 | Q4 2017 | Q4 2017 | Q2 2018 | Q2 2019 | Q1 2020 |
| Actual/Forecast | 6/1/2017 | 7/12/2017 | 8/29/2017 | | | |

| SCOPE: | BUDGET: |
|---------------------------|-----------|
| Media Center Improvements | \$295,000 |

FLAG:

COMMENTS:

Tamarac Elementary School

SMART Facilities Update By Project Cont.

| SCHOOL CHOICE ENHANCEMENTS* | | | | |
|-----------------------------|-------------------------|-----------------------|---|---------|
| Phase 60% complete | | | | |
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | |
| Planned | Q1 2015 | Q2 2016 | Q4 2017 | Q4 2017 |
| Actual | 11/2015 | 04/2016 | | |
| SCOPE: | BUDGET: | | FLAG: S | |
| School Choice Enhancements | \$100,000 | | COMMENTS: Coordinating proposals for the remaining balance. | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tedder Elementary School

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

| | |
|-------------------------|-------------|
| Location ID | 0571 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$3,483,000 |
| Total Facilities Budget | \$3,288,000 |

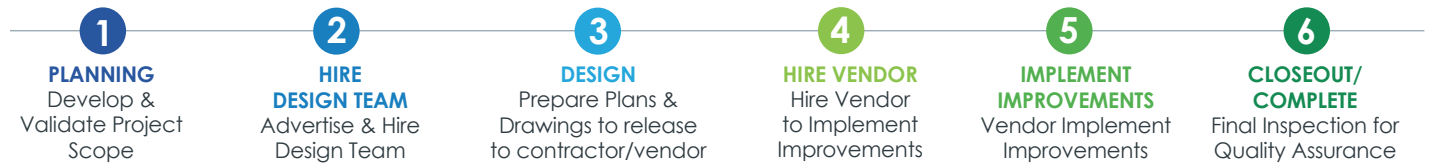
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 6/7/16. Teacher chairs delivered in October 2016. Benches for common areas delivered 11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee is in final stages of design. Playground vendor is addressing comments for revise and resubmit.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|--|----------------|---------------|-------------|--|----------------|---------------|---------|
| Phase 90% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q2 2016 | Q3 2016 | Q1 2017 | Q4 2017 | Q1 2018 | Q1 2019 | Q2 2019 |
| Actual/Forecast | 6/17/2016 | 8/16/2016 | 2/14/2017 | Q2 2018 (Forecast) | Q4 2018 | Q3 2019 | Q4 2019 |
| SCOPE: | BUDGET: | | | FLAG: S | | | |
| PE/Athletic Improvements | \$14,000 | | | COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 5. | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,671,000 | | | | | | |
| Fire Alarm | \$294,000 | | | | | | |
| Fire Sprinklers | \$215,000 | | | | | | |
| HVAC Improvements | \$994,000 | | | | | | |

| SCHOOL CHOICE ENHANCEMENTS* | | | |
|-----------------------------|------------------|----------------|---|
| Phase 30% complete | | | |
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
| Planned | Q1 2016 | Q2 2016 | Q2 2018 |
| Actual | 01/2016 | 06/2016 | |
| SCOPE: | BUDGET: | | FLAG: S |
| School Choice Enhancements | \$100,000 | | COMMENTS: Playground vendor addressing pre-construction's comments. Marquee in final stages of design |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

| | |
|-------------------------|----------------------|
| Location ID | 3151 |
| Board District | 6 |
| Board Member | Laurie Rich Levinson |
| ADEFP Budget* | \$4,166,000 |
| Total Facilities Budget | \$3,624,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation 30% Design Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase 20% complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|------------------|----------------|---------------|
| Planned | Q2 2017 | Q4 2017 | Q3 2018 | Q1 2019 | Q4 2019 | Q2 2020 |
| Actual/Forecast | 5/1/2017 | 7/20/2017 | 2/12/2018 | | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Electrical Improvements | \$265,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,883,000 |
| Fire Alarm | \$462,000 |
| HVAC Improvements | \$666,000 |
| Fire Sprinkler | \$15,000 |

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY Phase 50% complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|------------|---------------|-------------|------------------|----------------|---------------|
| Planned | Q4 2016 | Q4 2016 | Q4 2016 | Q2 2017 | Q3 2017 | Q2 2018 |
| Actual/Forecast | 10/21/2016 | 10/21/2016 | 1/24/2017 | 3/29/2017 | 11/15/2017 | |

| SCOPE: | BUDGET: |
|-----------------------|-----------|
| Single Point of Entry | \$233,000 |

FLAG:

COMMENTS:

Tequesta Trace Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **25%** complete

| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
|-----------|------------------|----------------|---------------|
| Planned | Q4 2017 | TBD | TBD |
| Actual | 11/2017 | | |

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

| | |
|-------------------------|-------------|
| Location ID | 1021 |
| Board District | 1 |
| Board Member | Ann Murray |
| ADEFP Budget* | \$2,004,000 |
| Total Facilities Budget | \$1,788,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

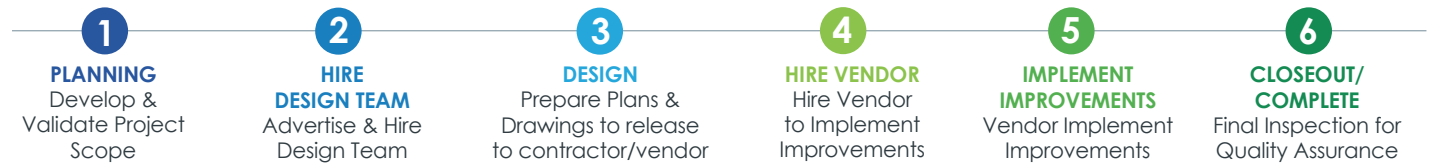
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 12/8/16. Sensory room equipment delivered 09/2017; scheduled installation is 11/8/17 - 11/10/17. Entertainment room furniture is on order and pending delivery.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|---------------------------|----------------|---------------|--|--------------------|----------------|---------------|---------|
| Phase 95% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q4 2016 | Q4 2016 | Q1 2017 | Q3 2017 | Q1 2018 | Q1 2019 | Q1 2019 |
| Actual/Forecast | 11/21/2016 | 11/21/2016 | 1/24/2017 | Q2 2018 (Forecast) | Q3 2018 | Q3 2019 | Q3 2019 |
| SCOPE: | BUDGET: | | FLAG: S | | | | |
| Electrical Improvements | \$293,000 | | COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 5. | | | | |
| Fire Alarm | \$377,000 | | | | | | |
| HVAC Improvements | \$899,148 | | | | | | |
| Safety / Security Upgrade | \$84,000 | | | | | | |

| SINGLE POINT OF ENTRY | | | | | | | |
|----------------------------|----------------|---------------|---|------------------|----------------|---------------|-----|
| Phase 100% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| SCOPE: | BUDGET: | | FLAG: | | | | |
| Single Point of Entry | \$0 | | COMMENTS: Funding removed as project was completed prior to 2016. | | | | |

The Quest Center

SMART Facilities Update By Project Cont.

HVAC IMPROVEMENTS

 Phase **85%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|------------------|----------------|---------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | N/A |

SCOPE:

HVAC Improvements - CU Replacement

BUDGET:

\$16,525

FLAG:
COMMENTS:
HVAC IMPROVEMENTS

 Phase **100%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|------------------|----------------|--------------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | 5/5/2017 | N/A | 7/1/2017 12/1/2017 |

SCOPE:

HVAC Improvements - RTU Replacement

BUDGET:

\$18,327

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

 Phase **33%** complete

| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
|-----------|------------------|----------------|---------------|
| Planned | Q1 2015 | Q4 2016 | Q2 2018 |
| Actual | 11/2015 | 12/2016 | Q2 2018 |

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Items are on order and pending delivery.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Thurgood Marshall Elementary School

800 NW 13 STREET, FORT LAUDERDALE 33311

| | |
|-------------------------|---------------------|
| Location ID | 3291 |
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$2,298,736 |
| Total Facilities Budget | \$2,099,736 |

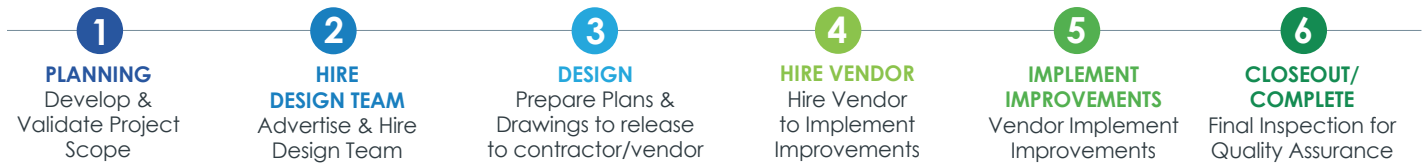
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **80%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|------------------|----------------|---------------|
| Planned | Q1 2018 | Q2 2018 | Q1 2019 | Q3 2019 | Q1 2020 | Q3 2020 |
| Actual/Forecast | 9/1/2017 | 11/13/2017 | | | | |

SCOPE:

| | |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$842,000 |
| HVAC Improvements | \$1,104,000 |
| ADA Restrooms | \$53,736 |

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
|-----------|------------------|----------------|---------------|
| Planned | Q4 2018 | TBD | TBD |
| Actual | | | |

SCOPE:

| | |
|----------------------------|-----------|
| School Choice Enhancements | \$100,000 |
|----------------------------|-----------|

BUDGET:

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

| | |
|-------------------------|-------------|
| Location ID | 3481 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$2,666,560 |
| Total Facilities Budget | \$2,192,560 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

Single Point of Entry: Project in Contractor Procurement / Pending CSMP Board Approval

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|---|----------------|---------------|------------------|------------------|----------------|---------------|---------|
| Phase 30% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q1 2018 | Q2 2018 | Q4 2018 | Q3 2019 | Q2 2020 | Q3 2020 | Q3 2020 |
| Actual/Forecast | 11/13/2017 | 12/19/2017 | | | | | |
| SCOPE: | BUDGET: | | FLAG: | | | | |
| PE/Athletic Improvements | \$7,000 | | COMMENTS: | | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,205,000 | | | | | | |
| HVAC Improvements | \$194,000 | | | | | | |
| Music Room Renovation | \$136,000 | | | | | | |
| Conversion of Existing Space to Music and/or Art Lab(s) | \$169,000 | | | | | | |

| SINGLE POINT OF ENTRY | | | | | | | |
|---------------------------------------|----------------|---------------|---|------------------|----------------|--------------------|---------|
| Phase 20% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q4 2016 | Q4 2016 | Q4 2016 | Q1 2017 | Q3 2017 | Q1 2018 | Q2 2018 |
| Actual/Forecast | 10/7/2016 | 10/10/2016 | 11/15/2016 | 12/14/2016 | 1/18/2018 | Q3 2018 (Forecast) | Q3 2018 |
| SCOPE: | BUDGET: | | FLAG: S | | | | |
| Single Point of Entry | \$195,000 | | COMMENTS: Delays have occurred in Phase 4 of the project due to rejection of bids and rebidding the project. Working to regain the schedule. | | | | |
| Additional funding for approved scope | \$185,560 | | | | | | |

Tradewinds Elementary School

SMART Facilities Update By Project Cont.

| SCHOOL CHOICE ENHANCEMENTS* | | | | |
|---|------------------|-----------------------------|----------------------------------|-----|
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | |
| Planned | Q4 2018 | TBD | TBD | TBD |
| Actual | | | | |
| SCOPE: School Choice Enhancements | | BUDGET: \$100,000 | FLAG: COMMENTS: | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tropical Elementary School

1500 SW 66 AVENUE, PLANTATION 33317

| | |
|-------------------------|----------------------|
| Location ID | 0731 |
| Board District | 6 |
| Board Member | Laurie Rich Levinson |
| ADEFP Budget* | \$1,344,000 |
| Total Facilities Budget | \$1,012,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in Review.

School Choice Enhancements: Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **80%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|------------|---------------|-------------|--------------------|----------------|---------------|
| Planned | Q4 2016 | Q4 2016 | Q1 2017 | Q4 2017 | Q2 2018 | Q2 2019 |
| Actual/Forecast | 11/21/2016 | 12/14/2016 | 3/16/2017 | Q2 2018 (Forecast) | Q4 2018 | Q3 2019 |

| SCOPE: | BUDGET: |
|---|-----------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$55,000 |
| Fire Alarm | \$252,000 |
| Fire Sprinklers | \$33,000 |
| HVAC Improvements | \$166,000 |
| Media Center Improvements | \$237,000 |
| Conversion of Existing Space to Music and/or Art Lab(s) | \$169,000 |

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **50%** complete

| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
|-----------|------------------|----------------|---------------|
| Planned | Q1 2015 | TBD | TBD |
| Actual | 11/2015 | | |

| SCOPE: | BUDGET: |
|----------------------------|-----------|
| School Choice Enhancements | \$100,000 |

FLAG: S

COMMENTS:

Ballot development in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Twin Lakes Annex

4140 NW 10 AVE, OAKLAND PARK 33309

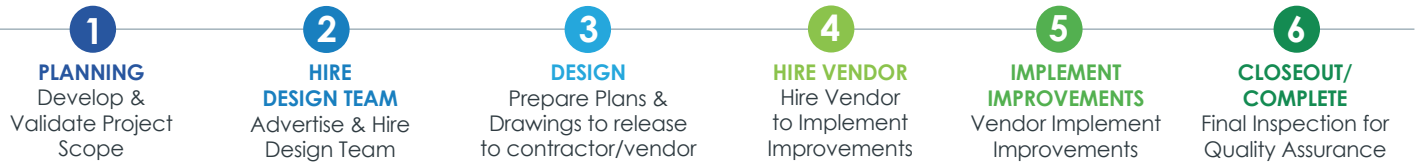
| | |
|-------------------------|---------------------|
| Location ID | 3251 |
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$2,097,889 |
| Total Facilities Budget | \$2,097,889 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

There is no scheduled SMART work at Twin Lakes Annex.

SMART Facilities Update By Project





Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

| | |
|-------------------------|---------------------|
| Location ID | 1621 |
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$1,570,000 |
| Total Facilities Budget | \$1,298,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

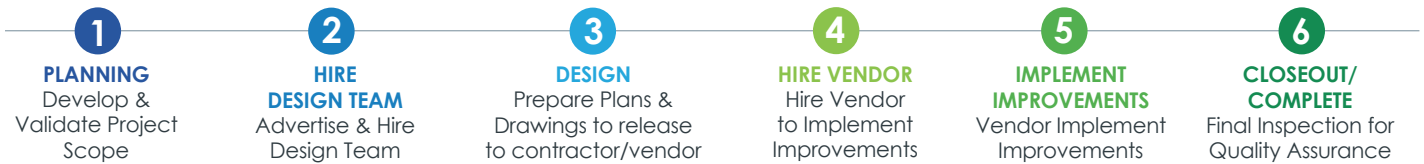
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: School re-developed their ballot. Ballot reviewed and complies with guidelines. Revoting approved 4/16/18.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|--|------------|---------------|----------------|---|----------------|---------------|---------|
| Phase 80% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q4 2016 | Q4 2016 | Q2 2017 | Q4 2017 | Q2 2018 | Q2 2019 | Q2 2019 |
| Actual/Forecast | 10/20/2016 | 10/20/2016 | 4/6/2017 | Q2 2018 (Forecast) | Q4 2018 | Q3 2019 | Q4 2019 |
| SCOPE: | | | BUDGET: | FLAG: S | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | | \$81,000 | <div style="border: 1px solid black; padding: 5px;"> COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to regain time during Phase 4 and Phase 5. </div> | | | |
| Fire Alarm | | | \$293,000 | | | | |
| Fire Sprinklers | | | \$304,000 | | | | |
| HVAC Improvements | | | \$150,000 | | | | |
| Media Center Improvements | | | \$175,000 | | | | |

| SINGLE POINT OF ENTRY | | | | | | | |
|---------------------------|-----------|---------------|----------------|---|----------------|--------------------|---------|
| Phase 90% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q3 2016 | Q3 2016 | Q4 2016 | Q1 2017 | Q3 2017 | Q1 2018 | Q1 2018 |
| Actual/Forecast | 9/29/2016 | 9/29/2016 | 11/11/2016 | 12/14/2016 | 7/10/2017 | Q2 2018 (Forecast) | Q2 2018 |
| SCOPE: | | | BUDGET: | FLAG: S | | | |
| Single Point of Entry | | | \$195,000 | <div style="border: 1px solid black; padding: 5px;"> COMMENTS: Delays due to scheduling of inspections and testing for Substantial Completion. </div> | | | |

Village Elementary School

SMART Facilities Update By Project Cont.

| SCHEDULE: | | PH:1 Plan/Design | | PH:2 Implement | | PH:3 Complete | |
|-----------|---------|------------------|--|----------------|--|---------------|--|
| Planned | Q1 2015 | TBD | | TBD | | TBD | |
| Actual | 11/2015 | | | | | | |

SCHOOL CHOICE ENHANCEMENTS* Phase **75%** complete

SCOPE: School Choice Enhancements

BUDGET: \$100,000

FLAG: S

COMMENTS:
Pending quotes from school.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Virginia S. Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

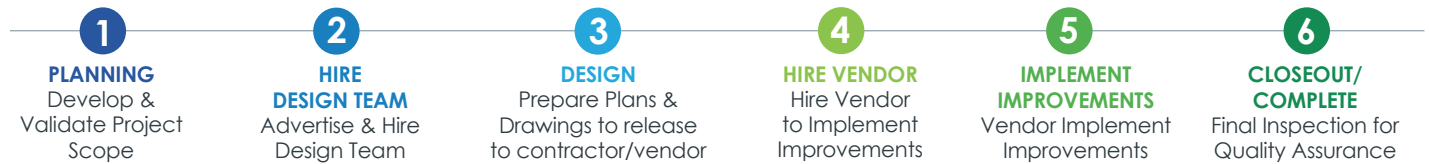
| | |
|-------------------------|-----------------------|
| Location ID | 3321 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$2,146,000 |
| Total Facilities Budget | \$1,824,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

- Primary Renovation: Project Design Kick-off in progress.
- School Choice Enhancements: Kick-off meeting held with staff on 1/09/18 and with SAC on 1/24/18.
- Ballot being developed for scope and budget evaluation.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | Phase 10% complete | | | | | |
|--|----------------|--------------------|--------------|------------------|------------------|---------------|---------|
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q2 2017 | Q2 2017 | Q1 2018 | Q3 2018 | Q2 2019 | Q1 2020 | Q1 2020 |
| Actual/Forecast | 4/1/2017 | 6/22/2017 | 12/7/2017 | | | | |
| SCOPE: | BUDGET: | | FLAG: | | COMMENTS: | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$809,000 | | | | | | |
| Fire Alarm | \$319,000 | | | | | | |
| HVAC Improvements | \$596,000 | | | | | | |

| SCHOOL CHOICE ENHANCEMENTS* | | Phase 10% complete | | |
|-----------------------------|------------------|--------------------|---------------|-----|
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | |
| Planned | Q4 2017 | TBD | TBD | TBD |
| Actual | 11/2017 | | | |
| SCOPE: | BUDGET: | | FLAG: | |
| School Choice Enhancements | \$100,000 | | | |
| COMMENTS: | | | | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Walker Elementary School

1001 NW 4 STREET, FORT LAUDERDALE 33311

| | |
|-------------------------|---------------------|
| Location ID | 0321 |
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$1,874,000 |
| Total Facilities Budget | \$1,691,000 |

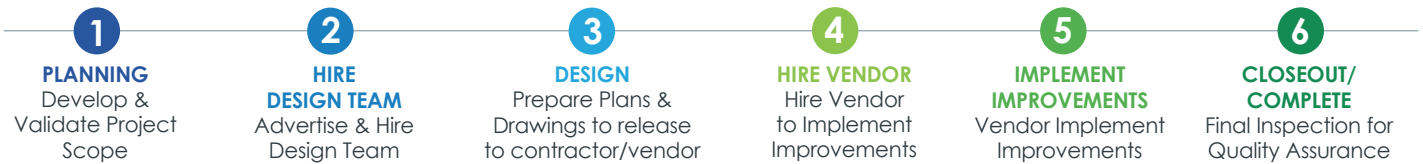
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: COMPLETE on 5/23/17 -Technology for D3 & D4 delivered. Additional laptops delivered in May 2017.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|--|-----------|---------------|----------------|--|----------------|---------------|---------|
| Phase 95% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q4 2016 | Q4 2016 | Q2 2017 | Q3 2017 | Q2 2018 | Q1 2019 | Q2 2019 |
| Actual/Forecast | 11/7/2016 | 11/7/2016 | 4/11/2017 | Q2 2018 (Forecast) | Q3 2018 | Q3 2019 | Q3 2019 |
| SCOPE: | | | BUDGET: | FLAG: S | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | | \$380,000 | COMMENTS: Design percent complete adjusted to correct percentage. Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5. | | | |
| Fire Alarm | | | \$294,000 | | | | |
| HVAC Improvements | | | \$917,000 | | | | |

| SCHOOL CHOICE ENHANCEMENTS* | | | | |
|-----------------------------|------------------|----------------|----------------|------------------|
| Phase 100% complete | | | | |
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | |
| Planned | Q1 2015 | N/A | Q2 2017 | Q2 2017 |
| Actual | 11/2015 | N/A | 05/2017 | 05/2017 |
| SCOPE: | | | BUDGET: | FLAG: |
| School Choice Enhancements | | | \$100,000 | COMMENTS: |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

| | |
|-------------------------|---------------|
| Location ID | 3001 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$9,897,000 |
| Total Facilities Budget | \$9,313,000 |

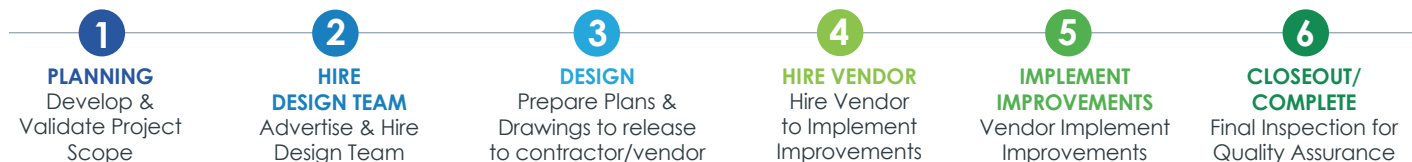
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in review.

School Choice Enhancements: COMPLETE 11/24/17 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered / complete 07/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **25%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|------------------|----------------|---------------|
| Planned | Q2 2017 | Q2 2017 | Q4 2017 | Q4 2018 | Q2 2019 | Q1 2020 |
| Actual/Forecast | 4/6/2017 | 4/19/2017 | 11/20/2017 | | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Improvements to or Replacement of Building 1 | \$252,000 |
| Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.) | \$3,011,000 |
| HVAC Improvements | \$5,805,000 |
| Media Center Improvement | \$145,000 |

| FLAG: | COMMENTS: |
|-------|-----------|
| | |

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
|-----------|------------------|----------------|---------------|
| Planned | Q1 2015 | Q1 2017 | Q4 2017 |
| Actual | 11/2015 | 03/2017 | 11/2017 |

| SCOPE: | BUDGET: |
|----------------------------|-----------|
| School Choice Enhancements | \$100,000 |

| FLAG: | COMMENTS: |
|-------|-----------|
| | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Watkins Elementary School

3520 SW 52 AVENUE, PEMBROKE PARK 33023

| | |
|-------------------------|-------------|
| Location ID | 0511 |
| Board District | 1 |
| Board Member | Ann Murray |
| ADEFP Budget* | \$1,389,000 |
| Total Facilities Budget | \$1,021,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Finalizing process of hiring design team. Board approval of PSA on 3/6/2018. ATP in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|--|-----------|---------------|----------------|------------------|----------------|---------------|---------|
| Phase 95% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q4 2017 | Q1 2018 | Q4 2018 | Q2 2019 | Q4 2019 | Q3 2020 | Q3 2020 |
| Actual/Forecast | 6/1/2017 | 8/31/2017 | | | | | |
| SCOPE: | | | BUDGET: | FLAG: | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | | \$895,000 | COMMENTS: | | | |
| Fire Sprinklers | | | \$26,000 | | | | |

| SINGLE POINT OF ENTRY | | | | | | | |
|----------------------------|-----------|---------------|----------------|------------------|----------------|---------------|-----|
| Phase 100% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| SCOPE: | | | BUDGET: | FLAG: | | | |
| Single Point of Entry | | | \$0 | COMMENTS: | | | |
| | | | | | | | |

Watkins Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

| SCHEDULE: | | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
|----------------------------|---------|------------------|----------------|---------------|
| Planned | Q4 2018 | TBD | TBD | TBD |
| Actual | | | | |
| SCOPE: | | BUDGET: | FLAG: | |
| School Choice Enhancements | | \$100,000 | COMMENTS: | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

| | |
|-------------------------|---------------------|
| Location ID | 2881 |
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$3,471,000 |
| Total Facilities Budget | \$2,875,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|--|-----------|---------------|----------------|------------------|----------------|---------------|---------|
| Phase 75% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q1 2018 | Q2 2018 | Q4 2018 | Q3 2019 | Q1 2020 | Q3 2020 | Q3 2020 |
| Actual/Forecast | 9/1/2017 | 11/13/2017 | | | | | |
| SCOPE: | | | BUDGET: | FLAG: | | | |
| Electrical Improvements | | | \$260,000 | COMMENTS: | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | | \$896,000 | | | | |
| Fire Alarm | | | \$293,000 | | | | |
| Fire Sprinklers | | | \$835,000 | | | | |
| HVAC Improvements | | | \$491,000 | | | | |

| SINGLE POINT OF ENTRY | | | | | | | |
|----------------------------|-----------|---------------|----------------|------------------|----------------|---------------|-----|
| Phase 100% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| SCOPE: | | | BUDGET: | FLAG: | | | |
| Single Point of Entry | | | \$0 | COMMENTS: | | | |
| | | | | | | | |

Welleby Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

| SCHEDULE: | | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
|----------------------------|---------|------------------|----------------|---------------|
| Planned | Q4 2018 | TBD | TBD | TBD |
| Actual | | | | |
| SCOPE: | | BUDGET: | | FLAG: |
| School Choice Enhancements | | \$100,000 | | COMMENTS: |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

| | |
|-------------------------|---------------|
| Location ID | 3971 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$2,025,000 |
| Total Facilities Budget | \$838,000 |

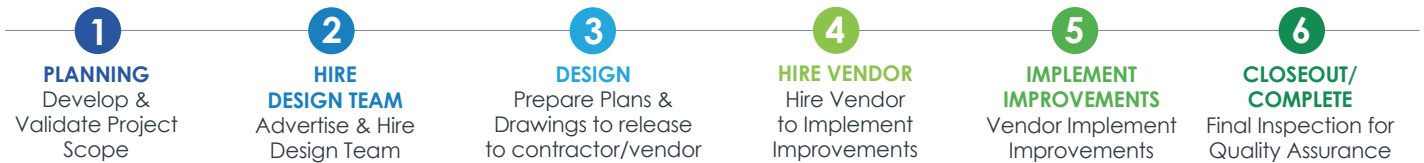
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Project is in planning. Pending progress on Projects with similar scope.

School Choice Enhancements: Voting complete 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed by September 2016. Black Magic Studio system delivered on 1/23/17. Auditorium sound system delivered and installed 10/2017. Wall wraps on order and pending delivery.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | Phase 25% complete | | | | | |
|--|-------------------|---------------------------|----------------|------------------|----------------|---------------|---------|
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q3 2017 | Q2 2018 | Q1 2019 | Q2 2019 | Q1 2020 | Q1 2020 | Q2 2020 |
| Actual/Forecast | 6/1/2017 | | | | | | |
| SCOPE: | HVAC Improvements | | BUDGET: | \$438,000 | | FLAG: | |
| COMMENTS: Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and will be completed by Test and Balancing Contractors. Pending progress on similar projects prior to commencement. | | | | | | | |

| TRACK | | Phase 50% complete | | | | | |
|--|-------------------|---------------------------|----------------|------------------|----------------|---------------|----------|
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | N/A | N/A | Q1 2017 | N/A | Q4 2017 | Q1 2018 | Q1 2018 |
| Actual/Forecast | 10/20/2017 | 10/27/2017 | 10/28/2017 | 12/12/2017 | 11/7/2017 | 3/28/2018 | Q2 2018 |
| SCOPE: | Track Resurfacing | | BUDGET: | \$300,000 | | FLAG: | S |
| COMMENTS: Close-out in progress. | | | | | | | |

West Broward High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

 Phase **80%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|------------------|----------------|---------------|
| Planned | Q4 2017 | Q4 2017 | Q4 2017 | Q2 2018 | Q2 2018 | Q3 2018 |
| Actual/Forecast | 9/18/2017 | 10/26/2017 | 11/16/2017 | | | |

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

 Phase **94%** complete

| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
|-----------|------------------|----------------|---------------|
| Planned | Q1 2015 | Q4 2016 | Q2 2018 |
| Actual | 11/2015 | 12/2016 | |

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

Remaining items are on order and pending delivery.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

| | |
|-------------------------|-------------|
| Location ID | 0161 |
| Board District | 1 |
| Board Member | Ann Murray |
| ADEFP Budget* | \$3,009,000 |
| Total Facilities Budget | \$2,779,000 |

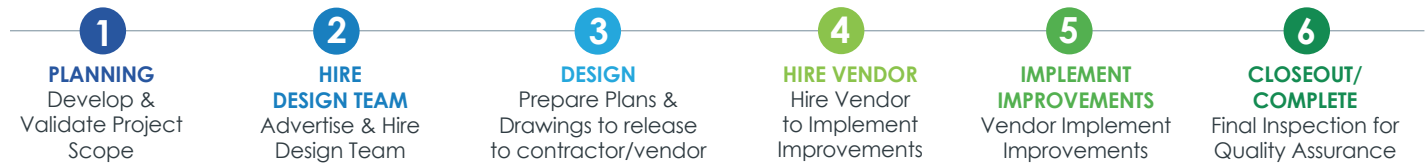
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by April 2017. Marquee permit issued 2/12/2018; fabrication lead time 6-8 weeks; installation anticipated to begin in Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **95%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|--------------------|----------------|---------------|
| Planned | Q2 2016 | Q3 2016 | Q1 2017 | Q4 2017 | Q1 2018 | Q1 2019 |
| Actual/Forecast | 6/17/2016 | 8/16/2016 | 1/30/2017 | Q2 2018 (Forecast) | Q3 2018 | Q3 2019 |

SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 Fire Alarm
 HVAC Improvements

BUDGET: \$741,000
 \$294,000
 \$1,644,000

FLAG: S

COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 5.

SCHOOL CHOICE ENHANCEMENTS* Phase **65%** complete

| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
|-----------|------------------|----------------|---------------|
| Planned | Q1 2015 | Q3 2016 | Q2 2018 |
| Actual | 11/2015 | 09/2016 | |

SCOPE: School Choice Enhancements

BUDGET: \$100,000

FLAG:

COMMENTS: Permit has been issued for marquee. Installation anticipated to begin in Q3 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

| | |
|-------------------------|------------------|
| Location ID | 2681 |
| Board District | 4 |
| Board Member | Abby M. Freedman |
| ADEFP Budget* | \$4,075,142 |
| Total Facilities Budget | \$3,645,142 |

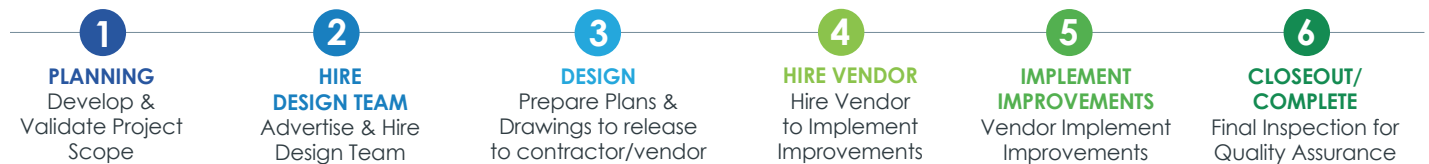
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber pending final budget revision. Computer lab conversion has been completed by the District.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **75%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|--------------------|----------------|---------------|
| Planned | Q3 2016 | Q3 2016 | Q1 2017 | Q4 2017 | Q2 2018 | Q2 2019 |
| Actual/Forecast | 8/12/2016 | 9/20/2016 | 4/5/2017 | Q2 2018 (Forecast) | Q4 2018 | Q3 2019 |

| SCOPE: | BUDGET: |
|---|-------------|
| Electrical Improvements | \$263,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$182,000 |
| Fire Sprinklers | \$772,000 |
| HVAC Improvements | \$146,616 |
| Media Center Improvements | \$208,000 |
| ADA Restrooms, Replace Fire Alarm, Drainage Improvements (DEFP) | \$1,797,142 |

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

HVAC IMPROVEMENTS

Phase **85%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|------------------|----------------|---------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | N/A |

| SCOPE: | BUDGET: |
|---|-----------|
| HVAC Improvements - Chiller Replacement | \$176,384 |

FLAG:

COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

Westchester Elementary School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

Phase **30%** complete

| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
|-----------|------------------|----------------|---------------|
| Planned | Q1 2015 | N/A | Q3 2018 |
| Actual | 11/2015 | N/A | Q3 2018 |

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG: S

COMMENTS:
Playground vendor addressing pre-construction's comments. Marquee is in final stages of design.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Western High School

1200 SW 136 AVENUE, DAVIE 33325

| | |
|-------------------------|----------------------|
| Location ID | 2831 |
| Board District | 6 |
| Board Member | Laurie Rich Levinson |
| ADEFP Budget* | \$6,153,000 |
| Total Facilities Budget | \$4,626,000 |

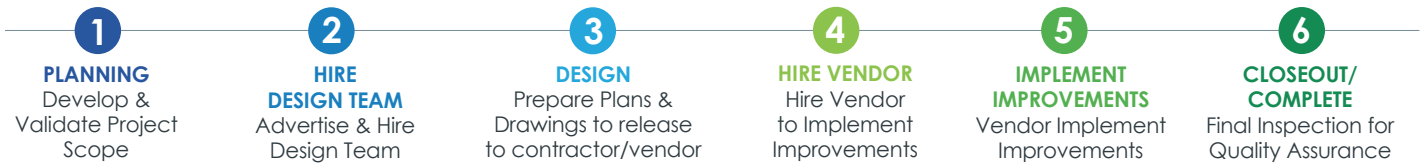
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Design Documents in progress.

School Choice Enhancements: Kick-off meeting held with SAC on 1/17/18. Ballot being developed for scope and budget evaluation.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | Phase 40% complete | | | | | |
|--|-----------|---------------------------|----------------|--|----------------|---------------|---------|
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q1 2017 | Q2 2017 | Q4 2017 | Q3 2018 | Q1 2019 | Q1 2020 | Q1 2020 |
| Actual/Forecast | 1/9/2017 | 4/18/2017 | 10/20/2017 | | | | |
| SCOPE: | | | BUDGET: | FLAG: | | | |
| Electrical Improvements | | | \$325,000 | <div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div> | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | | \$144,000 | | | | |
| HVAC Improvements | | | \$1,971,000 | | | | |
| Media Center Improvements | | | \$414,000 | | | | |
| Safety / Security Upgrade | | | \$92,000 | | | | |
| STEM Lab Improvement | | | \$1,280,000 | | | | |

| TRACK | | Phase 100% complete | | | | | |
|-------------------|-----------|----------------------------|----------------|---|----------------|---------------|------------|
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | N/A | N/A | N/A | N/A | Q4 2016 | Q4 2016 | Q4 2016 |
| Actual/Forecast | N/A | N/A | N/A | N/A | 10/3/2016 | 11/17/2016 | 11/17/2016 |
| SCOPE: | | | BUDGET: | FLAG: | | | |
| Track Resurfacing | | | \$300,000 | <div style="border: 1px solid black; padding: 5px;"> COMMENTS: Complete. </div> | | | |

Western High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

 Phase **80%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|------------------|----------------|---------------|
| Planned | Q4 2017 | Q4 2017 | Q4 2017 | Q2 2018 | Q2 2018 | Q3 2018 |
| Actual/Forecast | 9/18/2017 | 10/26/2017 | 11/16/2017 | | | |

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

 Phase **25%** complete

| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
|-----------|------------------|----------------|---------------|
| Planned | Q4 2017 | TBD | TBD |
| Actual | 11/2017 | | |

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westglades Middle School

11000 HOLMBERG ROAD, PARKLAND 33076

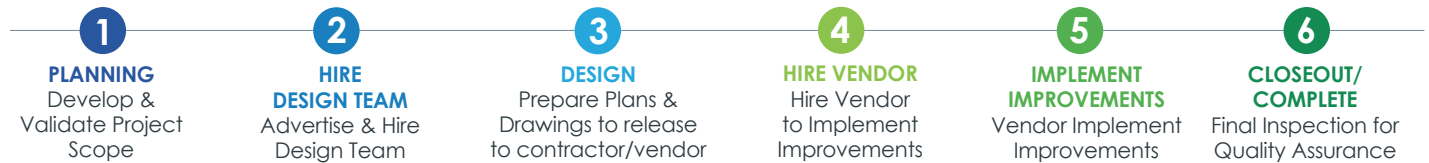
| | |
|-------------------------|------------------|
| Location ID | 3871 |
| Board District | 4 |
| Board Member | Abby M. Freedman |
| ADEFP Budget* | \$4,097,200 |
| Total Facilities Budget | \$3,170,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.
 Single Point of Entry: Project is Complete.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | Phase 75% complete | | | | | |
|---------------------|--|---------------------------|----------------|------------------|----------------|---------------|------------------|
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q1 2018 | Q2 2018 | Q4 2018 | Q3 2019 | Q1 2020 | Q3 2020 | Q4 2020 |
| Actual/Forecast | 11/13/2017 | 12/19/2017 | | | | | |
| SCOPE: | Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | BUDGET: | \$2,837,000 | | FLAG: | COMMENTS: |

| SINGLE POINT OF ENTRY | | Phase 100% complete | | | | | |
|-----------------------|-----------------------|----------------------------|----------------|------------------|----------------|---------------|------------------|
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q1 2018 | Q2 2018 | Q4 2018 | Q3 2019 | Q1 2020 | Q4 2020 | Q4 2020 |
| Actual/Forecast | N/A | N/A | N/A | 9/22/2016 | 9/22/2016 | 3/15/2018 | 3/28/2018 |
| SCOPE: | Single Point of Entry | | BUDGET: | \$233,000 | | FLAG: | COMMENTS: |

Westglades Middle School

SMART Facilities Update By Project Cont.

| SCHOOL CHOICE ENHANCEMENTS* | | | | |
|-----------------------------|------------------|----------------|--|-----|
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | |
| Planned | Q4 2018 | TBD | TBD | TBD |
| Actual | | | | |
| SCOPE: | BUDGET: | | FLAG: | |
| School Choice Enhancements | \$100,000 | | <div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div> | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westpine Middle School

9393 NW 50 STREET, SUNRISE 3335

| | |
|-------------------------|---------------------|
| Location ID | 2052 |
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$3,099,000 |
| Total Facilities Budget | \$2,618,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Kick-off meeting held with SAC on 12/20/17. Ballot being developed for scope and budget evaluation.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | Phase 10% complete | | | | | |
|--|----------------|---------------------------|------------------|------------------|----------------|---------------|---------|
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q2 2017 | Q3 2017 | Q2 2018 | Q4 2018 | Q2 2019 | Q2 2020 | Q2 2020 |
| Actual/Forecast | 5/1/2017 | 7/20/2017 | 3/12/2018 | | | | |
| SCOPE: | BUDGET: | | FLAG: | | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$2,066,000 | | COMMENTS: | | | | |
| Fire Sprinklers | \$15,000 | | | | | | |
| HVAC Improvements | \$204,000 | | | | | | |

| SINGLE POINT OF ENTRY | | Phase 75% complete | | | | | |
|-----------------------|----------------|---------------------------|---|------------------|----------------|--------------------|---------|
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q4 2016 | Q4 2016 | Q1 2017 | Q2 2017 | Q3 2017 | Q1 2018 | Q2 2018 |
| Actual/Forecast | 11/3/2016 | 11/3/2016 | 2/2/2017 | 6/1/2017 | 10/30/2017 | Q2 2018 (Forecast) | Q2 2018 |
| SCOPE: | BUDGET: | | FLAG: S | | | | |
| Single Point of Entry | \$233,000 | | COMMENTS: Delays in scheduled construction completion due to interpretation in design requirements between Contractor/Designer and the Building Department. Resolution expected shortly. | | | | |

Westpine Middle School

SMART Facilities Update By Project Cont.

| SCHOOL CHOICE ENHANCEMENTS* | | Phase 25% complete | | |
|-----------------------------|----------------------------|---------------------------|----------------|------------------|
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | |
| Planned | Q4 2017 | TBD | TBD | TBD |
| Actual | 11/2017 | | | |
| SCOPE: | School Choice Enhancements | | BUDGET: | \$100,000 |
| | | | FLAG: | COMMENTS: |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westwood Heights Elementary School

2861 SW 9 STREET, FORT LAUDERDALE 33312

| | |
|-------------------------|-----------------------|
| Location ID | 0631 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$2,004,000 |
| Total Facilities Budget | \$1,820,000 |

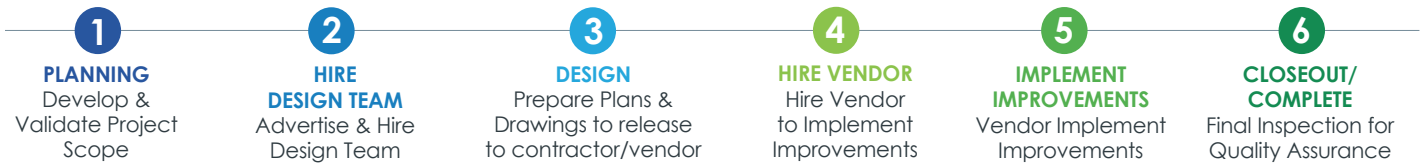
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee proposals submitted and under review.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **95%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|------------|---------------|-------------|--------------------|----------------|---------------|
| Planned | Q4 2016 | Q4 2016 | Q2 2017 | Q4 2017 | Q3 2018 | Q2 2019 |
| Actual/Forecast | 12/15/2016 | 12/15/2016 | 6/2/2017 | Q2 2018 (Forecast) | Q3 2018 | Q3 2019 |

| | | |
|--|----------------|--|
| SCOPE: | BUDGET: | FLAG: S |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$982,000 | COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5. |
| HVAC Improvements | \$628,000 | |
| Media Center Improvements | \$110,000 | |

SCHOOL CHOICE ENHANCEMENTS* Phase **75%** complete

| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
|-----------|------------------|----------------|---------------|
| Planned | Q1 2015 | Q2 2016 | Q1 2018 |
| Actual | 11/2015 | 06/2016 | |

| | | |
|----------------------------|----------------|--|
| SCOPE: | BUDGET: | FLAG: S |
| School Choice Enhancements | \$100,000 | COMMENTS: Marquee design process has caused delay. Proposals have been submitted and are under review. |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Whiddon-Rogers Education Center

700 SW 26 STREET, FORT LAUDERDALE 33315

| | |
|-------------------------|-----------------------|
| Location ID | 0452 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$5,680,000 |
| Total Facilities Budget | \$5,426,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETE 08/15/17. Voting complete 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017. All projects are complete.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **55%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|--------------------|----------------|---------------|
| Planned | Q4 2016 | Q2 2016 | Q2 2017 | Q1 2018 | Q2 2018 | Q3 2019 |
| Actual/Forecast | 2/2/2016 | 7/26/2016 | 4/27/2017 | Q2 2018 (Forecast) | Q4 2018 | Q4 2019 |

| SCOPE: | BUDGET: |
|--|-------------|
| Improvement to or Replacement of bldg 13 | \$559,000 |
| Improvement to or Replacement of bldg 12 | \$499,000 |
| Improvement to or Replacement of bldg 11 | \$569,000 |
| Improvement to or Replacement of bldg 10 | \$525,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,246,000 |
| Fire Alarm | \$462,000 |
| HVAC Improvements | \$1,324,000 |
| Media Center Improvement | \$142,000 |

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
|-----------|------------------|----------------|---------------|
| Planned | Q1 2015 | Q4 2015 | Q3 2017 |
| Actual | 11/2015 | 12/2015 | 08/2017 |

| SCOPE: | BUDGET: |
|----------------------------|-----------|
| School Choice Enhancements | \$100,000 |

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Whispering Pines Education Center

3609 SW 89 AVENUE, MIRAMAR 33025

| | |
|-------------------------|-------------------|
| Location ID | 1752 |
| Board District | 2 |
| Board Member | Dr. Patricia Good |
| ADEFP Budget* | \$3,119,466 |
| Total Facilities Budget | \$2,470,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.
 Single Point of Entry: Construction in progress.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|--|-----------|---------------|----------------|------------------|----------------|---------------|---------|
| Phase 5% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q1 2018 | Q2 2018 | Q1 2019 | Q3 2019 | Q2 2020 | Q3 2020 | Q3 2020 |
| Actual/Forecast | 8/1/2017 | 10/6/2017 | 3/26/2018 | | | | |
| SCOPE: | | | BUDGET: | FLAG: | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | | \$837,000 | COMMENTS: | | | |
| Fire Alarm | | | \$462,000 | | | | |
| Fire Sprinklers | | | \$11,000 | | | | |
| HVAC Improvements | | | \$790,000 | | | | |

| SINGLE POINT OF ENTRY | | | | | | | |
|-----------------------|------------|---------------|----------------|---|----------------|--------------------|---------|
| Phase 75% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q4 2016 | Q4 2016 | Q4 2016 | Q1 2017 | Q3 2017 | Q1 2018 | Q2 2018 |
| Actual/Forecast | 10/20/2016 | 10/20/2016 | 12/21/2016 | 2/3/2017 | 7/21/2017 | Q2 2018 (Forecast) | Q2 2018 |
| SCOPE: | | | BUDGET: | FLAG: S | | | |
| Single Point of Entry | | | \$270,000 | COMMENTS: Delays due to scheduling of inspections and testing for Substantial Completion. | | | |

Whispering Pines Education Center

SMART Facilities Update By Project Cont.

| SCHOOL CHOICE ENHANCEMENTS* | | | |
|-----------------------------|------------------|----------------|------------------|
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
| Planned | Q4 2018 | TBD | TBD |
| Actual | | | |
| SCOPE: | BUDGET: | FLAG: | COMMENTS: |
| School Choice Enhancements | \$100,000 | | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

| | |
|-------------------------|---------------------|
| Location ID | 1071 |
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$3,845,000 |
| Total Facilities Budget | \$3,528,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

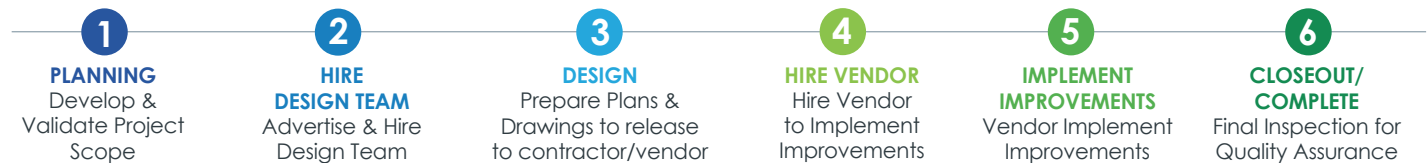
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting authorized 3/1/2018 - Voting complete 3/16/18 - Cafeteria tables on order and pending delivery. Proposals are being coordinated for the classroom tables & chairs, and the cafeteria sound system.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|--|----------------|---------------|------------------|------------------|----------------|---------------|---------|
| Phase 80% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q4 2016 | Q1 2017 | Q4 2017 | Q2 2018 | Q4 2018 | Q4 2019 | Q4 2019 |
| Actual/Forecast | 11/18/2016 | 3/13/2017 | 8/30/2017 | | | | |
| SCOPE: | BUDGET: | | FLAG: | | | | |
| Improvements to or Replacement of building 18 | \$59,000 | | COMMENTS: | | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$2,042,000 | | | | | | |
| Fire Alarm | \$462,000 | | | | | | |
| Fire Sprinklers | \$16,000 | | | | | | |
| HVAC Improvements | \$533,000 | | | | | | |
| Safety / Security Upgrade | \$83,000 | | | | | | |

| SINGLE POINT OF ENTRY | | | | | | | |
|-----------------------|----------------|---------------|------------------|------------------|----------------|---------------|---------|
| Phase 50% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q4 2016 | Q4 2016 | Q1 2017 | Q2 2017 | Q4 2017 | Q2 2018 | Q2 2018 |
| Actual/Forecast | 11/7/2016 | 11/18/2016 | 2/1/2017 | 6/1/2017 | 10/30/2017 | | |
| SCOPE: | BUDGET: | | FLAG: | | | | |
| Single Point of Entry | \$233,000 | | COMMENTS: | | | | |
| | | | | | | | |

William E. Dandy Middle School

SMART Facilities Update By Project Cont.

| SCHOOL CHOICE ENHANCEMENTS* | | | | |
|-----------------------------|------------------|----------------|------------------|---------|
| Phase 10% complete | | | | |
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | |
| Planned | Q4 2016 | Q1 2018 | Q4 2018 | Q4 2018 |
| Actual | 12/2016 | 03/2018 | | |
| SCOPE: | BUDGET: | | FLAG: | |
| School Choice Enhancements | \$100,000 | | COMMENTS: | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



William T. McFatter Technical, Broward Fire Academy

2600 SW 71 TERRACE, DAVIE 33314

| | |
|-------------------------|----------------------|
| Location ID | 2771 |
| Board District | 6 |
| Board Member | Laurie Rich Levinson |
| ADEFP Budget* | \$369,000 |
| Total Facilities Budget | \$356,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE June 2017. Voting complete 6/24/16.

The Forklift and the breathing apparatus have been delivered. Confirmation for the Cylinders was received on 6/27/17. All projects complete.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **95%** complete

| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete |
|-----------------|-----------|---------------|-------------|--------------------|----------------|---------------|
| Planned | Q2 2017 | Q2 2017 | Q2 2017 | Q4 2017 | Q3 2018 | Q2 2019 |
| Actual/Forecast | Q2 2018 | 4/3/2017 | 5/9/2017 | Q2 2018 (Forecast) | Q4 2018 | Q3 2019 |

| SCOPE: | BUDGET: | FLAG: S |
|--|-----------|--|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$149,000 | COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5. |
| Fire Sprinklers | \$107,000 | |

SCHOOL CHOICE ENHANCEMENTS* Phase **100%** complete

| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
|-----------|------------------|----------------|---------------|
| Planned | | Q2 2016 | Q3 2017 |
| Actual | 11/2015 | 06/2016 | 06/2017 |

| SCOPE: | BUDGET: | FLAG: |
|----------------------------|-----------|------------------|
| School Choice Enhancements | \$100,000 | COMMENTS: |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



William T. McFatter Technical College & High School

6500 NOVA DRIVE, DAVIE 33317

| | |
|-------------------------|----------------------|
| Location ID | 1291 |
| Board District | 6 |
| Board Member | Laurie Rich Levinson |
| ADEFP Budget* | \$7,959,525 |
| Total Facilities Budget | \$7,471,525 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting complete 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Meeting held with staff 1/6/18 to confirm the lighting system scope; coordinating additional proposals.

SMART Facilities Update By Project



| SCHEDULE: | Phase 90% complete | | | | | | | |
|-----------------|---------------------------|---------------|-------------|--------------------|----------------|---------------|---------|---------|
| | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | | |
| Planned | Q2 2016 | Q3 2016 | Q2 2017 | Q1 2018 | Q2 2018 | Q4 2019 | Q4 2019 | Q4 2019 |
| Actual/Forecast | 6/17/2016 | 8/16/2016 | 5/3/2017 | Q2 2018 (Forecast) | Q4 2018 | Q1 2020 | Q1 2020 | Q1 2020 |

| SCOPE: | BUDGET: |
|--|-------------|
| ADA Renovate Restroom | \$47,525 |
| Electrical Improvements | \$577,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$2,280,000 |
| Fire Alarm | \$672,000 |
| Fire Sprinklers | \$292,000 |
| HVAC repairs to include buildings 1,2,4,5 | \$3,296,000 |
| Media Center Improvements | \$151,000 |
| Safety / Security Upgrade | \$56,000 |

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to regain time during Phase 4 and Phase 5.

| SCHEDULE: | Phase 37% complete | | | |
|-----------|---------------------------|----------------|---------------|---------|
| | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | |
| Planned | Q1 2016 | Q4 2016 | Q1 2018 | Q1 2018 |
| Actual | 01/2016 | 10/2016 | | |

| SCOPE: | BUDGET: | FLAG: S |
|----------------------------|-----------|---------|
| School Choice Enhancements | \$100,000 | |

COMMENTS:
Coordinating additional proposals.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

| | |
|-------------------------|-----------------------|
| Location ID | 0191 |
| Board District | 3 |
| Board Member | Heather P. Brinkworth |
| ADEFP Budget* | \$3,757,000 |
| Total Facilities Budget | \$3,538,000 |

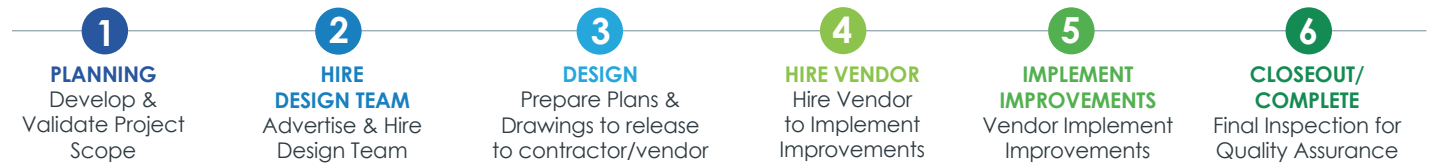
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in review.

School Choice Enhancements: Kick-off meeting held with staff 1/26/18. Ballot in development.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|--|-----------|---------------|----------------|------------------|----------------|---------------|---------|
| Phase 40% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q1 2017 | Q1 2017 | Q4 2017 | Q2 2018 | Q1 2019 | Q4 2019 | Q1 2020 |
| Actual/Forecast | 3/9/2017 | 3/28/2017 | 11/20/2017 | | | | |
| SCOPE: | | | BUDGET: | FLAG: | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | | \$960,000 | COMMENTS: | | | |
| Fire Alarm | | | \$252,000 | | | | |
| HVAC Improvements | | | \$2,226,000 | | | | |

| SCHOOL CHOICE ENHANCEMENTS* | | | |
|-----------------------------|------------------|----------------|------------------|
| Phase 25% complete | | | |
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete |
| Planned | Q4 2017 | TBD | TBD |
| Actual | 11/2017 | | |
| SCOPE: | | | BUDGET: |
| School Choice Enhancements | | | \$100,000 |
| | | | FLAG: |
| | | | COMMENTS: |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Wingate Oaks Center

1211 NW 33 TERRACE, LAUDERHILL 33311

| | |
|-------------------------|---------------------|
| Location ID | 0991 |
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$2,883,000 |
| Total Facilities Budget | \$2,658,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Revoting complete January 2017. Coordinating proposals for sensory room and media center equipment. Mats, two-way radios and facilities equipment. Additional facilities equipment delivered 09/2017.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | | | | | | |
|--|----------------|---------------|-------------|--|----------------|---------------|---------|
| Phase 98% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q1 2016 | Q2 2016 | Q4 2016 | Q3 2017 | Q1 2018 | Q1 2019 | Q1 2019 |
| Actual/Forecast | 2/24/2016 | 5/3/2016 | 10/21/2016 | Q2 2018 (Forecast) | Q3 2018 | Q3 2019 | Q3 2019 |
| SCOPE: | BUDGET: | | | FLAG: S | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$902,000 | | | COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 5. | | | |
| Fire Alarm | \$420,000 | | | | | | |
| Replacement of HVAC equipment in bldgs 1, 2, 4, 5 | \$893,558 | | | | | | |
| Media Center Improvements | \$116,000 | | | | | | |

| HVAC IMPROVEMENTS | | | | | | | |
|---|----------------|---------------|-------------|---|----------------|---------------|-----|
| Phase 50% complete | | | | | | | |
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| SCOPE: | BUDGET: | | | FLAG: | | | |
| HVAC Improvements - Chiller Replacement | \$226,442 | | | COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations. | | | |

Wingate Oaks Center

SMART Facilities Update By Project Cont.

| SCHOOL CHOICE ENHANCEMENTS* | | | | |
|-----------------------------|-------------------------|-----------------------|--|---------|
| Phase 30% complete | | | | |
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | |
| Planned | Q1 2015 | Q1 2017 | Q1 2018 | Q1 2018 |
| Actual | 11/2015 | 01/2017 | | |
| SCOPE: | BUDGET: | | FLAG: S | |
| School Choice Enhancements | \$100,000 | | COMMENTS: Coordinating proposals for sensory room and media center equipment. | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

| | |
|-------------------------|-------------|
| Location ID | 3091 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget* | \$3,388,000 |
| Total Facilities Budget | \$2,781,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Voting complete 3/21/18.

SMART Facilities Update By Project



| PRIMARY RENOVATIONS | | Phase 5% complete | | | | | |
|---|-----------|-------------------|----------------|------------------|----------------|---------------|---------|
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | Q3 2017 | Q4 2017 | Q3 2018 | Q1 2019 | Q3 2019 | Q2 2020 | Q3 2020 |
| Actual/Forecast | 6/1/2017 | 8/30/2017 | 3/14/2018 | | | | |
| SCOPE: | | | BUDGET: | FLAG: | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | | \$289,000 | COMMENTS: | | | |
| Fire Sprinklers | | | \$819,000 | | | | |
| HVAC Improvements | | | \$736,000 | | | | |
| Music Room Renovation | | | \$136,000 | | | | |
| Conversion of Existing Space to Music and/or Art Lab(s) | | | \$339,000 | | | | |
| Art Room Renovation and Equipment | | | \$65,000 | | | | |

| HVAC IMPROVEMENTS | | Phase 85% complete | | | | | |
|---|-----------|--------------------|----------------|--|----------------|---------------|-----|
| SCHEDULE: | PH:1 Plan | PH:2 Hire A/E | PH:3 Design | PH:4 Hire Vendor | PH:5 Implement | PH:6 Complete | |
| Planned | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| SCOPE: | | | BUDGET: | FLAG: | | | |
| HVAC Improvements - Chiller Replacement | | | \$297,000 | COMMENTS: | | | |
| | | | | | | | |
| | | | | Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations. | | | |

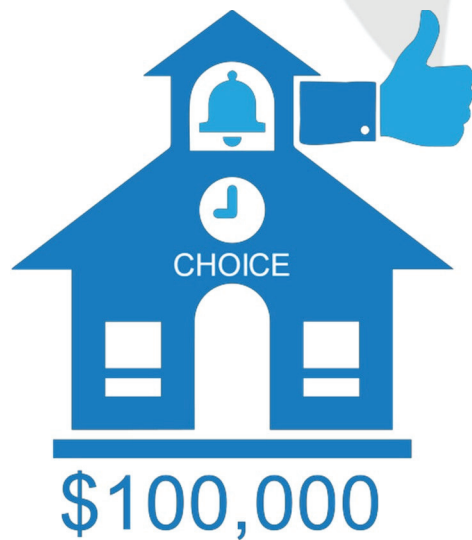
Winston Park Elementary School

SMART Facilities Update By Project Cont.

| SCHOOL CHOICE ENHANCEMENTS* | | Phase 25% complete | | |
|-----------------------------|----------------------------|---------------------------|----------------|------------------|
| SCHEDULE: | PH:1 Plan/Design | PH:2 Implement | PH:3 Complete | |
| Planned | Q4 2017 | Q1 2018 | Q4 2018 | Q4 2018 |
| Actual | 11/2017 | 03/2018 | | |
| SCOPE: | School Choice Enhancements | | BUDGET: | FLAG: |
| | | | \$100,000 | COMMENTS: |

*SCEP projects follows a three-phase design process that begins with *planning/design*, followed by *implementation* and finally *completion* when all items have been delivered and installed.

Section 5 - Facilities
Sub-Section



**SCHOOL CHOICE ENHANCEMENT
PROGRAM (SCEP)**

SCHOOL CHOICE ENHANCEMENT PROJECTS

The School Choice Enhancement Program (SCEP) started the year leaps ahead with **29 year 4 projects** and **1 year 5 project initiated early**. These projects are well underway in the **planning/design** and **implementation** phases.

Many schools receiving digital marquees and playground upgrades experienced a key achievement with the issuance of permits. These projects are now underway and students and staff will be receiving these items in the next few months.

We are also excited to announce that since the last update, a total of **seven (7) additional schools** have **completed** their SCEP projects. It is a notable achievement because for the schools to reach this milestone, it means that all items have to be delivered and installing prior to completion.



EXAMPLES OF PLAYGROUND UPGRADES

- Equipment
- Shades
- Rubber Surfacing



SPOTLIGHT: SILVER RIDGE ELEMENTARY SCHOOL

We are pleased to highlight that Silver Ridge Elementary School is enjoying all of their new SCEP enhancements. They **celebrated 100 days of school** using equipment purchased with SCEP funds. Students and staff of the morning show used the **new TV production system** to deliver announcements. First graders that dressed as 100-year-olds introduced themselves during the morning show and students who successfully learned 100 new reading words were acknowledged.

Students sat on new **classroom rugs** while working on new **laptops**. New **iPads** provided dynamic opportunities for students to investigate stages of plant growth during life science classes. New **picnic benches** under the pavilions provided places for students to read, eat, and interact during lunch or recess. Kindergarten and pre-K students played with new **tricycles** during recess. Thanks to the SMART program, staff and students are enjoying new equipment and an enhanced learning environment.



SCEP KEY PERFORMANCE INDICATORS (KPI's)



170

SCHOOLS WITH SCEP
INITIATED, UNDERWAY
OR COMPLETE



745

SCEP ITEMS
DELIVERED AND
INSTALLED



136

SCEP ITEMS
UNDERWAY

POPULAR SCEP CHOICES



Laptops & Carts



Playground Upgrades



Outdoor Furniture



Marquee Upgrades



Indoor Furniture






Murals

SCHOOL CHOICE ENHANCEMENT PROJECTS RECAP

Significant progress continued to be made in the School Choice Enhancement Program (SCEP). SCEP Projects have been met with great enthusiasm with a total of 170 schools underway or complete.

Forty-five (45) schools are in Step 1 of the process where approval of scope and budget evaluation takes place. Eighty-eight (88) schools are in Step 2, implementing improvements. A total of thirty-seven (37) schools have completed SCEP improvements.

The following is a summary of the various project phases being tracked:

| | PREVIOUS QUARTER ENDED DECEMBER 31, 2017 | CURRENT QUARTER ENDED MARCH 31, 2018 |
|--|---|---|
|  1 Planning/ Design | 60 | 45 |
|  2 Implement Improvements | 83 | 88 |
|  3 Improvements Complete | 28 | 37 |
| TOTAL | 171 | 170* |

Year 5 - 58 Projects Planning to start by the end of 2018 calendar year.

* Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School) SCEP funding is under re-evaluation due to transition of school to center.

SCEP PROJECTS
COMPLETED this Quarter



Beachside Montessori Village

(District 1) – Music equipment, athletic equipment, portable sound system, cafeteria audio system, microscopes, cabinets and laptops.

Eagle Point Elementary School

(District 6) – Portable PA system, technology, playground improvements and recordex.



Eagle Ridge Elementary School

(District 4) – Playground upgrades and morning show equipment.

*All items are not pictured.

SCEP PROJECTS
COMPLETED this Quarter

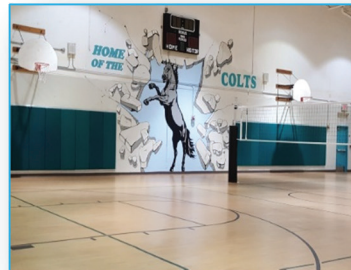


Flamingo Elementary School

(District 6) Playground improvements, golf cart, IPAD and laptops.

Gulfstream Academy of Hallandale Beach (f.k.a. Hallandale Adult & Community Center)

(District 1) – Student laptops, carts and murals.

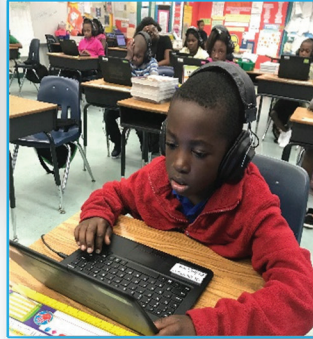


Silver Ridge Elementary School

(District 6) – Classroom rugs, tricycles, LCD projector, picnic benches, Ellison pro machine, laptops, laptop carts and IPADS.

*All items are not pictured.

**SCEP PROJECTS
COMPLETED this Quarter**



Sunland Park Academy

(District 5) – Document cameras,
student laptops, projectors,
laminator and DVD burners

*All items are not pictured.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

The following list of School Choice Enhancement projects are sorted by phase, and alphabetically by school name:

| School Name | District | Group Year | Status |
|---|----------|------------|---|
| Annabel C. Perry Pre K-8 | 1 | 14/15 | Implementation - Voting complete 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Coordinating proposals for the remaining balance. |
| Atlantic Technical College, Arthur Ashe, Jr. Campus | 5 | 14/15 | Complete – 12/2016 – Voting completed prior to October 2015 – Renovation/furniture for the Media Center. Installation complete December 2016. |
| Atlantic Technical College & Technical High School | 7 | 15/16 | Complete – 06/2017 – Voting complete prior to October 2015 – Furniture/renovation for the media center. Installation complete June 2017. |
| Atlantic West Elementary School | 7 | 15/16 | Implementation - Voting complete 10/20/17 - PE court shade on order and awaiting delivery. Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; fabrication LT 6-8 weeks; Installation anticipated to begin in Q3 2018. Front Office Renovation furniture on order and pending delivery. |
| Attucks Middle School | 1 | 14/15 | Complete – 2/2017- Voting complete 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17. |
| Bair Middle School | 5 | 17/18 | Plan/Design - Kick-off meeting held with staff on 1/23/18. Scope and budget evaluation in progress. |
| Banyan Elementary School | 5 | 14/15 | Implementation - Voting complete May 2016. Murals complete 02/2017. Playground and marquee are under design. |
| Bayview Elementary School | 3 | 16/17 | Implementation - Voting authorized 1/24/18. Voting complete 2/15/18. Furniture (Tables, Chairs for 3rd, 4th & 5th Grade) on order; principal requested that delivery be scheduled for the last week of July. Cafeteria sound system on order; pending delivery. Poster Maker, Printers and parking stations pending ordering status. |
| Beachside Montessori Village | 1 | 14/15 | Complete - Voting complete 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered by December 2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 1/2018. |

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

| School Name | District | Group Year | Status |
|-------------------------------------|----------|------------|---|
| Blanche Ely High School | 7 | 14/15 | Plan/Design - Ballot developed. School is working on additional proposals to complete the scope and budget evaluation. |
| Boulevard Heights Elementary School | 1 | 17/18 | Plan/Design - Kick-off meeting scheduled on 2/8/18. |
| Boyd Anderson H. High School | 5 | 16/17 | Implementation - Voting authorized 2/1/18. Voting complete 3/8/18. |
| Bright Horizons Center | 7 | 17/18 | Plan/Design - Kick-off meeting held with staff on 1/25/18. Scope development is in progress. |
| Broadview Elementary School | 4 | 14/15 | Implementation - Voting complete on 11/17/16. Classroom rugs, electronic marquee, playground equipment and technology were selected. Playground upgrades and digital marquee are in final stages of design. Proposals for the rugs will be finalized once the playground upgrades and marquee are delivered and installed. |
| Broward Estates Elementary School | 5 | 17/18 | Plan/Design - Coordination to schedule a kick-off meeting is in progress. |
| C. Robert Markham Elementary School | 7 | 16/17 | Plan/Design - Meeting held with Principal and SAC. Scope and budget are under development. |
| Castle Hill Elementary School | 5 | 14/15 | Implementation - Voting completed in 12/2016. Mimio boards delivered 3/2017. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio were delivered and installed 01/2018. Classroom furniture on order, and pending delivery. Digital marquee permit issued 2/13/2018; fabrication is 6-8 weeks; Installation anticipated to begin in Q3 2018. |
| Central Park Elementary School | 6 | 15/16 | Implementation - Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/24/17. Science lab materials were delivered in 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals with school. |
| Challenger Elementary School | 4 | 17/18 | Plan/Design - Meeting held with SAC on 1/9/2018. Proposals are being coordinating to evaluate scope and budget. |
| Chapel Trail Elementary School | 2 | 15/16 | Implementation - Voting complete 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground upgrade is in the final stages of design. |
| Charles Drew Elementary School | 7 | 16/17 | Implementation - Voting complete 11/16/17 - Front Office Furniture on order and pending delivery. Portable PA system and trash cans were delivered 01/2018. Murals complete 02/2018. Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. |

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

| School Name | District | Group Year | Status |
|---------------------------------|----------|------------|--|
| Charles Drew Resource Center | 7 | 16/17 | Implementation - Voting results received 6/1/17. Voting was complete prior to OFC's approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches were complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017. Coordinating proposals for the remaining SCEP balance. |
| Charles W. Flanagan High School | 2 | 16/17 | Plan/Design - Ballot is being developed. Proposals are being coordinated. |
| Coconut Creek Elementary School | 7 | 15/16 | Implementation - Voting completed 2/19/16 - 38 TVs delivered 12/2017; installation complete 02/2018. Additional TV delivered 02/2018. Playground installation in progress and pending completion. Furniture will be acquired if any funds are remaining. |
| Coconut Creek High School | 7 | 15/16 | Implementation - Voting authorized 2/9/2018. Voting complete 3/2/2018. Auditorium Sound System, Projectors and laptops are on order and pending delivery. |
| Coconut Palm Elementary School | 2 | 14/15 | Implementation - Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Shade structure drawings returned for "revise and resubmit"; vendor addressing the comments and revising the drawings. |
| Colbert Museum Magnet | 1 | 14/15 | Implementation - Voting was completed prior to 07/2017. Digital marquee and shade structure are in the final stage of design. Laptops and laptop carts delivered 11/2017. Recordex, camera and Microphone delivered 01/2018. Media Center chairs final delivery confirmed 1/2018. |
| Collins Elementary School | 1 | 17/18 | Plan/Design - Voting authorized 3/20/18. |
| Cooper City Elementary School | 6 | 18/19 | Plan/Design - Initiated ahead of schedule. Kick-off meeting being coordinated |
| Coral Cove Elementary School | 2 | 14/15 | Complete - 02/2017 - Voting completed 10/12/16. 46 LCD projectors delivered and ceiling mounted. Projects complete 1/25/17. |
| Coral Park Elementary School | 4 | 14/15 | Implementation - Voting completed 6/1/16. Classroom chairs delivered in 1/2017. New K-2 & 3-5 playground structures and a new marquee are in final stages of design. School will be repurposing the allocated funds for the marquee to enhance security on campus. |
| Coral Springs High School | 4 | 15/16 | Complete - 10/2016 - Voting complete 6/2/16. ThinkPad's, earth walk carts, printers were delivered in July 2016. Projectors received. Projects complete. |
| Coral Springs Middle School | 4 | 17/18 | Plan/Design - Voting authorized 2/16/18. |

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

| School Name | District | Group Year | Status |
|-------------------------------------|----------|------------|---|
| Country Isles Elementary School | 6 | 14/15 | Complete – 12/2016. Sand replacement with PIP surfacing in K-2 & 3-5 play areas. |
| Cypress Bay High School | 6 | 15/16 | Complete – 02//2017. Voting complete 5/26/2017. All items delivered and installed in 02/2017. |
| Cypress Elementary School | 3 | 14/15 | Implementation - Voting complete 5/17/16. Picnic tables were delivered on 7/16. Furniture for student service area, teacher workroom renovation delivered and/or installed n 9/16. PIP project started on 12/16 and was completed 12/16. Digital marquee in design. |
| Cypress Run Education Center | 7 | 14/15 | Complete – 01/2017 – Voting complete 5/16/15. Staff and student laptops – Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017. |
| Dave Thomas Education Center - East | 7 | 15/16 | Implementation - Voting complete 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie in complete 02/2018. Front office furniture is on order and pending delivery. |
| Dave Thomas Education Center – West | 7 | 14/15 | Complete - 12/08/17 – Voting complete 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017. All items are complete. |
| Davie Elementary School | 6 | 16/17 | Implementation - Voting authorized 2/21/2018. |
| Deerfield Beach Elementary School | 7 | 14/15 | Implementation - Voting complete 3/21/17. Items voted on include Outdoor classroom, green house and furniture. Fencing around the butterfly garden on order. Permit issued on 2/14/18 for the shade related to the outdoor classroom; fabrication is 6-8 weeks. Installation anticipated to begin in Q3 2018. |
| Deerfield Park Elementary School | 7 | 17/18 | Plan/Design - Meetings held with staff and SAC. Scope and budget evaluation are in progress. |
| Dillard 6-12 School | 5 | 14/15 | Implementation - Voting complete 9/25/17 - Poster Make and 3D Printer delivered and training complete 11/2017. Student laptops, and chairs delivered 12/2017. Marquee is in final stage of design process. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018. |
| Dillard Elementary School | 5 | 17/18 | Plan/Design - Kick-off meeting held with school staff on 1/16/18. Scope and ballot development in progress. |
| Discovery Elementary School | 5 | 14/15 | Implementation - Voting complete 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster was delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018. Pending final order. |

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

| School Name | District | Group Year | Status |
|--|----------|------------|---|
| Dolphin Bay Elementary School | 2 | 14/15 | Implementation - Voting complete on 3/24/17. Projectors were delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Received revised proposals for the playground upgrades. |
| Dr. Martin Luther King, Jr. Montessori Academy | 5 | 14/15 | Implementation - Voting complete 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee in design. |
| Driftwood Middle School | 1 | 15/16 | Implementation - Voting authorized 11/28/17 - Voting period started 12/19/17 - voting complete 1/31/18. Golf Carts are on order and pending delivery. Proposals for the fitness center and computer lab upgrades are being coordinated. |
| Eagle Point Elementary School | 6 | 14/15 | Complete - Voting complete 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017, delivered 01/2018. |
| Eagle Ridge Elementary School | 4 | 14/15 | Complete - Voting completed 09/16. PIP resurfacing complete in 1/2017. Morning show equipment delivered 01/2018. |
| Embassy Creek Elementary School | 6 | 16/17 | Implementation - Voting complete 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction complete 02/2018. Window blinds installed 02/2018. Additional laptops on order and pending delivery. |
| Everglades Elementary School | 6 | 14/15 | Implementation - Voting complete 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades revised proposals received. |
| Everglades High School | 2 | 16/17 | Implementation - Voting authorized 11/28/17 - voting complete 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018. Issue with the adaptors of the laptops. |
| Fairway Elementary School | 2 | 15/16 | Implementation - Voting complete 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. Marquee permit issued 02/7/2018; fabrication is 6-8 weeks; Installation anticipated to begin in Q3 2018. (30) laptops on order, pending delivery. |
| Falcon Cove Middle School | 6 | 16/17 | Complete - 09/2017 - Voting complete 5/16/17. Student laptops delivered 08/2017. Recordex delivered 09/2017. |

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

| School Name | District | Group Year | Status |
|---|----------|------------|---|
| Flamingo Elementary School | 6 | 16/17 | Complete - Voting complete 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/27/18. Golf Cart delivered 12/2017. IPad and laptops delivered 01/2018. |
| Floranada Elementary School | 3 | 14/15 | Implementation - Re-voting complete May 2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. Digital marquee is in the design phase. |
| Forest Glen Middle School | 4 | 16/17 | Implementation - Voting complete 10/11/17 - Library furniture remodeling is on order and pending delivery. Coordinating additional proposals for Gym Bleachers. Gym Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. |
| Forest Hills Elementary School | 4 | 14/15 | Implementation - PO issued for the marquee. Marquee is in the design. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.. |
| Fort Lauderdale High School | 3 | 16/17 | Implementation - Voting complete 10/9/17 – Marquee in final stage of design process. Proposals are being coordinated for new concrete patio tables with umbrellas. Golf carts delivered 02/2018. New digital scoreboard is pending delivery. Customized score table is on order and pending delivery |
| Fox Trail Elementary School | 6 | 14/15 | Implementation - Voting authorized 1/16/18 - Voting complete 1/31/18 - Playground upgrades are on order and pending delivery. Technology (47 laptops) are on order and pending delivery. Front office renovation and schools murals, proposals are beings coordinated. |
| Gator Run Elementary School | 6 | 16/17 | Implementation - Voting complete 5/23/17. Apple Ipad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom in design and are in final stages of design. |
| Glades Middle School | 2 | 14/15 | Implementation - Voting complete 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. Coordinating proposals for the remaining balance. |
| Griffin Elementary School | 6 | 15/16 | Implementation - Voting complete on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. New playground structure for Pre K-2 is in the final stages of design. Marquee drawings in final stages of design process. |
| Gulfstream Academy of Hallandale Beach (fka: Hallandale Adult & Community Center) | 1 | 15/16 | Complete - Voting complete 11/14/16. Student laptops and carts delivered in March 2017. Partial murals complete 01/2018. Additional murals completed 02/2018, which finalizes all projects funded under SCEP. |

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

| School Name | District | Group Year | Status |
|-------------------------------------|----------|------------|--|
| Hawkes Bluff Elementary School | 2 | 15/16 | Implementation - Student chairs delivered 12/2016. LCD projector delivered 2/2017. Window Blinds first order has been cancelled due to vendor being non-responsive; school is coordinating new proposals for the blinds. Primary Playground Upgrades (new playground equipment and PIP) completed 12/2017. School coordinating quotes for microphones. |
| Henry D. Perry Education Center | 1 | 17/18 | Plan/Design - Coordination to schedule a kick-off meeting is in progress. |
| Hollywood Central Elementary School | 1 | 17/18 | Plan/Design - Coordination to schedule a kick-off meeting is in progress. |
| Hollywood Hills High School | 1 | 15/16 | Implementation - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, school requested that deliveries be made in the summer of 2018. |
| Hollywood Park Elementary School | 1 | 15/16 | Implementation - Voting complete 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center complete 08/2017. Playground upgrades are in final stages of design. |
| Horizon Elementary School | 5 | 17/18 | Plan/Design - Kick-off meeting held with principal in 02/2018. Scope and ballot development in progress. |
| Indian Ridge Middle School | 6 | 15/16 | Complete - 04/2017 - Printers delivered September 2016. Computers for both staff and students have been delivered 04/2017. All items under SCEP have been completed. |
| Indian Trace Elementary School | 6 | 17/18 | Plan/Design - Kick-off meeting held with school on 1/30/2018. Scope and ballot development in progress. |
| J.P. Taravella High School | 4 | 17/18 | Plan/Design - Kick-off meeting held with SAC on 1/17/18. Ballot being developed for scope and budget evaluation. |
| James S. Rickards Middle School | 4 | 15/16 | Implementation - Voting complete 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered in August 2017. Indoor furniture complete 10/2017. Furniture delivered 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. Additional furniture on order and pending delivery. (30) Laptops are pending delivery. Digital marquee is in final stages of design. Laminator delivered 03/2018. |
| Lake Forest Elementary School | 1 | 16/17 | Plan/Design - Budget evaluation in progress. Site visit with multiple shade structure vendors was held on August 4, 2017; proposals are under review. |
| Lanier-James Education Center | 1 | 14/15 | Implementation - Voting complete 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Digital marquee in design and are in final stages of design. Media Center Furniture on order and pending delivery. |

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

| School Name | District | Group Year | Status |
|--|----------|------------|---|
| Lauderdale Lakes Middle School | 5 | 15/16 | Implementation - Voting complete 4/7/17. Marquee is in the final stages of design. Proposals for dance floor replacement are being coordinated. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator 03/2018. |
| Lauderdale Manors Early Learning and Resource Center | 5 | 14/15 | Implementation - Voting complete 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Playground upgrades are in the final stages of design. Chairs delivered 01/2018. Furniture delivered 01/2018. Two-way radios, printer, toner and a microwave delivered 02/2018. Fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers on order and pending delivery. |
| Lauderhill 6-12 STEM-MED Magnet School | 5 | 15/16 | Plan/Design - Revised ballot is underway. Proposals are being obtained in coordination with school staff to refine the scope. |
| Liberty Elementary School | 7 | 14/15 | Complete - 11/27/17 - Voting complete 2/9/16. Charts delivered 08/2016. (64) TVs for the classrooms were delivered 12/2016; Installation complete 11/21/17. Cafeteria sound system delivered 04/20/2017. New media TV production system delivered 11/2017. Marquee installed 10/2017; electrical tile-in complete 11/2017. All items funded with SCEP are delivered and complete. |
| Lloyd Estates Elementary School | 3 | 15/16 | Complete - 03/2017 - Voting complete 11/18/2016. Two-way radios delivered 3/6/17; poster maker, LCD projectors, digital cameras (12) Recordex were delivered 03/2017. All items funded by SCEP are delivered and projects complete. |
| Manatee Bay Elementary School | 6 | 15/16 | Implementation - Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system delivered 08/2017. Shade structure for the playground is permitted on 6/2017; construction began 10/2017 and was completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables on order and pending delivery. |
| Maplewood Elementary School | 4 | 14/15 | Implementation - Voting complete August 2016. Stage sound system and projector delivered and installed 01/2017. shade structure and PIP, permit received, pending installation. |
| Margate Elementary School | 7 | 14/15 | Implementation - Voting complete 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016; K-2 playground with PIP rubber surfacing are in review. |
| Margate Middle School | 7 | 16/17 | Plan/Design - Kick-off meeting held with principal on 3/6/2018. Ballot development complete. Voting in progress. |
| McArthur High School | 1 | 17/18 | Plan/Design - Kick-off meeting held 1/30/18. Scope and ballot development in progress. |

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

| School Name | District | Group Year | Status |
|------------------------------------|----------|------------|--|
| McNab Elementary School | 3 | 16/17 | Implementation - Voting authorized 11/16/17. Voting results received 1/9/18. Playground proposals have been obtained. PO requests will be issued once funding for related additional scope is confirmed by the school/PTA. |
| McNicol Middle School | 1 | 14/15 | Complete – 10/04/17 – Voting complete 12/18/15. 500 auditorium chairs were delivered June 2016. Sound systems for the Gym and projectors were delivered and installed in October 2016. Pass through and Epson equipment installed 6/15/17. Chairs delivered 10/2017. |
| Millennium 6-12 Collegiate Academy | 4 | 17/18 | Implementation - Voting authorized 2/13/2018. Voting complete 2/27/18 - Media Center renovation (Furniture), chemistry equipment, Recordex, are on order and pending delivery. Document Cameras delivered 03/2018. |
| Miramar Elementary School | 1 | 14/15 | Implementation - Voting complete 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Permit for the marquee issued 2/2/2018, fabrication LT 6-8 weeks; Installation anticipated to begin in Q3 2018. Additional office furniture on order and pending delivery. |
| Miramar High School | 2 | 17/18 | Plan/Design - Kick-off meeting held on 12/14/17. Coordinating proposals to define scope and budget. |
| Mirror Lake Elementary School | 5 | 16/17 | Implementation - Voting complete 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. |
| Morrow Elementary School | 4 | 14/15 | Implementation - Voting complete 12/2/16. Projector delivered on 3/2017. Cafeteria sound system completed on 6/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 8/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment. |
| New River Middle School | 3 | 14/15 | Implementation - Voting occurred prior to June 2015. Projectors for the auditorium delivered and installed on 6/2016. Outdoor classroom is in the final stages of design. Digital video board delivered on 2/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Shade structures and outdoor furniture pending delivery. |
| Norcrest Elementary School | 7 | 14/15 | Complete – 05/2017 – Document cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for students' use on 12/15/16. Two-way radios delivered 05/2017. |
| North Fork Elementary School | 5 | 14/15 | Plan/Design - Voting authorized 2/14/18. |
| North Lauderdale Pre K-8 | 4 | 15/16 | Implementation - Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending renovation completion in the Media Center. Coordinating proposal for a new sound system. Marquee permit issued 2/7/2018, fabrication LT 6-8 weeks; Installation anticipated to begin in Q3 2018. |

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

| School Name | District | Group Year | Status |
|--------------------------------|----------|------------|--|
| North Side Elementary School | 3 | 16/17 | Complete - 12/22/17 – Voting complete 6/15/17. Printers delivered 6/28/17. (100) students laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017. |
| Northeast High School | 3 | 14/15 | Implementation – Voting complete 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. |
| Nova High School | 6 | 15/16 | Complete – 04/2017. Voting complete 9/9/16. Laptop carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs were delivered as the last item. |
| Nova Middle School | 6 | 16/17 | Complete – 09/2017 – Voting complete and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017. |
| Oakland Park Elementary School | 3 | 16/17 | Implementation - Voting complete 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. Coordinating proposals for replacing the carpet in the media center. |
| Oakridge Elementary School | 1 | 14/15 | Complete – 08/09/17 – Voting complete 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. Music equipment are pending revised quotes. Recordex received 08/2017. |
| Olsen Middle School | 1 | 16/17 | Implementation - Voting complete 2/23/2018. Furniture and computers were voted on. |
| Orange Brook Elementary School | 1 | 14/15 | Implementation - Voting complete 9/22.16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed 03/2017. Marquee permit issued 02/13/2018; fabrication LT 6-8 weeks; Installation anticipated to begin in Q3 2018. |
| Oriole Elementary School | 5 | 14/15 | Plan/Design - Ballot development in progress. |
| Palm Cove Elementary School | 2 | 16/17 | Plan/Design - Kick-off meeting held with principal on 1/10/2018. |
| Park Lakes Elementary School | 5 | 14/15 | Implementation - Voting complete 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings were submitted to the bldg. dept. Drawings are being revised for resubmittal after review of the budgetary constraints. Marquee in the final stages of design |
| Parkway Middle School | 5 | 14/15 | Plan/Design - Proposals are being compiled to evaluate scope and budget. |

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

| School Name | District | Group Year | Status |
|----------------------------------|----------|------------|--|
| Pasadena Lakes Elementary School | 1 | 14/15 | Implementation - Voting complete 10/11/16. Laptops delivered 1/12/17; furniture delivered 2/1/17, and a cafeteria sound system delivered and installed 4/3/17. Marquee vendor is addressing the Building Department's comments to "revise and resubmit". |
| Pembroke Lakes Elementary School | 2 | 16/17 | Implementation - Voting authorized 1/28/18. Voting complete 2/16/18. Site visit for multiple vendors was held on 2/27/18; awaiting proposals. Classroom furniture on order is in the final stages of design. Cafeteria sound system will be ordered once the marquee is permitted. |
| Pembroke Pines Elementary School | 1 | 16/17 | Implementation - Voting complete 3/22/18. |
| Peters Elementary School | 5 | 17/18 | Plan/Design - Coordination to schedule a kick-off meeting is in progress. |
| Pine Ridge Education Center | 3 | 14/15 | Complete - August 2017 - Voting complete on 11/4/16. (22) Projectors delivered and installed on 1/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017. |
| Pines Lakes Elementary School | 2 | 17/18 | Plan/Design - Meeting held with Principal on 2/6/2018. Scope and budget are under development. |
| Pinewood Elementary School | 4 | 14/15 | Implementation - Voting complete 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system are delivered 06/2017. Marquee is in the final stages of design. |
| Pioneer Elementary School | 4 | 14/15 | Implementation - Voting complete 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system are delivered 06/2017. Marquee is in the final stages of design. |
| Pioneer Middle School | 6 | 16/17 | Implementation - Voting complete 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates were delivered 07/2017. Office furniture delivered 08/2017. Marquee is in the final stages of design. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. |
| Piper High School | 5 | 14/15 | Implementation - Voting complete 5/5/16. Picnic tables delivered in December 2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/22/17. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Coordinating proposals for the remaining balance. Microphones delivered 03/2018. |
| Plantation Elementary School | 5 | 14/15 | Plan/Design - Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Ballot is being revised.. |
| Plantation High School | 5 | 17/18 | Plan/Design - Meeting held with Principal on 2/13/2018. Scope and budget and under development. |

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

| School Name | District | Group Year | Status |
|---------------------------------|----------|------------|---|
| Plantation Middle School | 5 | 15/16 | Plan/Design - Voting Authorized 3/5/2018. |
| Pompano Beach Elementary School | 7 | 15/16 | Complete – Voting complete 8/19/16. Student laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables were delivered 03/2017. Classroom furniture including desks and chairs were delivered 07/2017. Additional furniture delivered 08/2017. |
| Pompano Beach Middle School | 7 | 14/15 | Complete – 8/22/16. Indoor & outdoor culture, replacement of science tables, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 08/2017. |
| Quiet Waters Elementary School | 7 | 15/16 | Plan/Design - Ballot needs to be revised to comply with District guidelines. |
| Riverglades Elementary School | 4 | 16/17 | Plan/Design - Ballot being developed. Site visits are being coordinated to provide a quote for the playground. |
| Ramblewood Elementary School | 4 | 15/16 | Implementation - Voting authorized 12/29/17. Voting complete 02/13/18 - Digital marquee is in the final stages of design. Technology items will be ordered |
| Ramblewood Middle School | 4 | 16/17 | Implementation - Voting complete on 3/2/17. Printers delivered on 5/2017. TVs for the cafeteria delivered 6/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; fabrication LT 6-8 weeks; Installation anticipated to begin in Q3 2018. |
| Riverglades Elementary School | 4 | 16/17 | Plan/Design - Ballot development is contingent upon the response regarding the damaged shade structures during Irma. |
| Riverland Elementary School | 3 | 17/18 | Plan/Design - Kick-off meeting held with Principal and staff on 1/22/18. Ballot development in progress. |
| Riverside Elementary School | 4 | 17/18 | Plan/Design - Kick-off meeting held with staff on 2/21/2018. Ballot development in progress. |
| Rock Island Elementary School | 5 | 14/15 | Complete – 11/2017. Voting complete 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards were delivered 06/2017. Wayfinding signage delivered 11/2017. |
| Royal Palm Elementary School | 5 | 16/17 | Plan/Design - Voting authorized 12/21/17. Voting complete 2/15/18 - Solicitation for a marquee replacement is in progress. Furniture (chairs & tables) proposal is being coordinated. |
| Sandpiper Elementary School | 6 | 14/15 | Implementation - Voting complete 1/4/16. Cafeteria blinds delivered and installed 08/2016. Marquee and Playground are in review and in the final stages of design. Media Center Broadcast system delivered 08/2017. |

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

| School Name | District | Group Year | Status |
|----------------------------------|----------|------------|--|
| Sawgrass Springs Middle School | 4 | 16/17 | Complete - Voting complete on 4/3/17. Laptops delivered 07/2017. TV production sound systems delivered 11/2017. |
| Sea Castle Elementary School | 2 | 14/15 | Implementation - Voting completed. Furniture delivered 4/19/17. Office furniture renovation complete in 02/2017. Marquee installed 10/2017, and electrical tie-in complete and operational 11/2017. Shade structure complete 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. |
| Seagull Alternative High School | 3 | 14/15 | Implementation - Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 7/6/16; laptops delivered 8/2016; two-way radios delivered 3/2017. Revised proposals for the playground upgrades has been approved by school staff; documents for permit submitted. |
| Seminole Middle School | 6 | 17/18 | Plan/Design - Kick-off meeting being coordinated. |
| Sheridan Hills Elementary School | 1 | 14/15 | Implementation - Voting complete 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room complete 11/2017. Additional murals and floor mats delivered 03/2018. Marquee permit issued, fabrication in progress; Installation anticipated to begin in Q3 2018. |
| Silver Lakes Elementary School | 2 | 14/15 | Plan/Design - Revised ballot received and is being evaluated for budget- Playground proposals are being revised to fit the budget. |
| Silver Ridge Elementary School | 6 | 14/15 | Complete - Voting complete 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018. |
| Silver Shores Elementary School | 2 | 14/15 | Implementation - Re-voting complete May 2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated. Permit for the playground shade structures issued 2/8/2018; fabrication LT 6-8 weeks; Installation anticipated to begin in Q3 2018. Additional laptops on order and pending delivery. |
| Silver Trail Middle School | 2 | 14/15 | Implementation - Voting complete 7/22/16. Furniture for common areas delivered September 2016 & in April 2017 respectively. Student computers delivered on 1/10/17. Digital marquee is in the final stages of design. |
| South Broward High School | 1 | 16/17 | Implementation - Voting complete 1/26/2018. : New Auditorium sound system and projectors on order and pending delivery. Projectors and Upgrade classrooms to SMART rooms proposals are being coordinated. |

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

| School Name | District | Group Year | Status |
|--------------------------------|----------|------------|---|
| Stirling Elementary School | 1 | 16/17 | Complete – 8/15/17 – Voting complete on 3/30/17. Projector delivered in May 2017. Laptops, Think stations, printer, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for front office delivered 08/2017. |
| Stranahan High School | 3 | 14/15 | Implementation - Voting complete 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps are pending delivery. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. |
| Sunland Park Academy | 5 | 14/15 | Complete - Voting complete 1/27/17; Document cameras, student laptops and projectors delivered in 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018. |
| Sunrise Middle School | 3 | 14/15 | Implementation - Voting complete 11/10/16. Fabric awning drawings need revision and resubmittal for permitting. Projectors and two-way radios were delivered 05/2017. Coordinating quotes for outdoor benches, conference table and chairs. Marquee is in the final stages of design. Cafeteria sound system delivered and installed 02/2018. |
| Sunset Lakes Elementary School | 2 | 14/15 | Implementation - Voting conducted and complete prior to October 2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Pending Signed & Sealed drawings. |
| Tamarac Elementary School | 4 | 14/15 | Implementation - Voting complete 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Coordinating proposals for the remaining balance. |
| Tedder Elementary School | 7 | 15/16 | Implementation - Voting complete 6/7/16. Teacher chairs delivered in October 2016. Benches for common areas delivered 11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee is in final stage of design process. Playground vendor is addressing comments for revise and resubmit. |
| Tequesta Trace Middle School | 6 | 17/18 | Plan/Design - Kick-off meeting held with staff on 2/21/2018. Ballot development in progress. |
| The Quest Center | 1 | 14/15 | Implementation - Voting complete 12/8/16. Sensory room equipment delivered 09/2017; scheduled installation is 11/8/17 - 11/10/17. Entertainment room furniture is on order and pending delivery. |

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

| School Name | District | Group Year | Status |
|-------------------------------------|----------|------------|---|
| Tropical Elementary School | 6 | 14/15 | Plan/Design - Proposals are being coordinated with multiple entities to ensure the best pricing is obtained. |
| Village Elementary School | 5 | 14/15 | Plan/Design - School re-developed their ballot. Voting authorized 3/15/18. |
| Virginia S. Young Elementary School | 3 | 17/18 | Plan/Design - Kick-off meeting held with staff on 1/09/18 and with SAC on 1/24/18. Ballot being developed for scope and budget evaluation. |
| Walker Elementary School | 5 | 14/15 | Complete – 5/23/17 – Technology for D3 & D4 delivered. Additional laptops delivered in May 2017. |
| Walter C. Young Middle School | 2 | 16/17 | Complete - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered / complete 07/2017. |
| West Broward High School | 2 | 14/15 | Implementation - Voting complete 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed by September 2016. Black Magic Studio system delivered on 1/23/17. Auditorium sound system delivered and installed 10/2017. Wall wraps on order and pending delivery. |
| West Hollywood Elementary School | 1 | 14/15 | Implementation - Voting complete 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by April 2017. Marquee permit issued 2/12/2018; fabrication LT 6-8 weeks; Installation anticipated to begin in Q3 2018. |
| Westchester Elementary School | 4 | 14/15 | Implementation - Voting complete prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber pending final budget revision. Computer lab conversion has been completed by the District. |
| Western High School | 6 | 17/18 | Plan/Design - Kick-off meeting held with SAC on 1/17/18. Ballot being developed for scope and budget evaluation. |
| Westpine Middle School | 5 | 17/18 | Plan/Design - Kick-off meeting held with SAC on 12/20/17. Ballot being developed for scope and budget evaluation. |
| Westwood Heights Elementary School | 3 | 14/15 | Implementation - Voting complete 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee proposals submitted and under review. |

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

| School Name | District | Group Year | Status |
|--|----------|------------|--|
| Whiddon-Rogers Education Center | 3 | 14/15 | Complete – 08/15/2017 – Voting complete 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are installed. Laptops delivered 08/2017. All projects are complete. |
| William E. Dandy Middle School | 5 | 16/17 | Plan/Design - Voting authorized 3/1/2018 - Voting complete 3/16/18 - Cafeteria tables on order and pending delivery. Proposals are being coordinated for the classroom tables & chairs, and the cafeteria sound system. |
| William T. McFatter Technical Center, Broward Fire Academy | 6 | 14/15 | Complete – June 2017 – Voting complete 6/24/16. The Forklift and the breathing apparatus have been delivered. Confirmation for the Cylinders were received on 6/27/17. All projects complete. |
| William T. McFatter Technical College & High School | 6 | 15/16 | Implementation - Voting complete 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Meeting held with staff 1/6/18 to confirm the lighting system scope; coordinating additional proposals. |
| Wilton Manors Elementary School | 3 | 17/18 | Plan/Design - Kick-off meeting held with staff 1/26/18. Ballot in development. |
| Wingate Oaks Center | 5 | 14/15 | Implementation - Re-voting complete January 2017. Coordinating proposals for sensory room and media center equipment. Mats, two-way radios and facilities equipment Additional facilities equipment delivered 09/2017. |
| Winston Park Elementary School | 7 | 17/18 | Plan/Design – Voting complete 3/21/18. |

UNDERSTANDING SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



OVERVIEW

The SMART Program, under the direction of the School Board of Broward County, FL (the District) and Superintendent Robert W. Runcie, has allocated \$100,000 towards School Choice Enhancement capital-related projects at each District school. The \$100,000 in funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

With the first three years of the School Choice Enhancement Program (SCEP) well underway with the planning, implementation and completion of projects, SCEP is now steadily moving into its fourth year. The program has been met with great enthusiasm and many schools have selected a broad range of improvements. **As of March, nearly 171 schools in the District have improvement projects underway or complete.** The school project schedule can be viewed on individual SMART Program Status Reports, located at browardschools.com/web/smart-needs

HOW IT WORKS

SCEP projects are chosen under the direction of the principal, and in a collaborative effort, the School Advisory Council (SAC), school staff and the school community. There are some qualifiers to be considered:

1. Projects must be "capital eligible," which means the improvements are made to the physical building and/or instructional environments.
2. The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible.
3. All items purchased under SCEP must be inventoried and inspected by the school upon delivery.

SELECTION OPTIONS

A school can select a capital eligible project valued at \$100,000 or less to address its unfunded needs. Examples of popular choices include:

Elementary and Middle schools:

playground equipment, shade structures, music or art room renovation, front office or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.



High Schools:

outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts. A school can also select a unique facility or instructional need, which has been identified by its school community.

STEP-BY-STEP PROCESS FOR SCEP PROJECTS

STEP 1
**Planning/
Design**

On behalf of the District, Heery International's **Project Manager visits each school to review existing conditions** with school leadership and the **School Advisory Council (SAC)**. The **Project Manager works with the SAC to assist in narrowing down project options, based on budget, preliminary cost estimates and priority.**

The **SAC narrows the list down to two options, each containing one (1) or more items in priority order.**

The **Project Manager evaluates and confirms that scope and budget are in compliance** with District guidelines.

Once confirmation is received, the **school begins the voting process** within the school community.*

*Until final costs are determined, selected items are subject to change to stay within the funding guidelines.

STEP 2
**Implement
Improvements**

The **Project Manager** develops the selected option, coordinates the schedule with the school and begins the procurement process. Subject to the limits of the \$100K budget at each school, the items in the selected option are then implemented and/or delivered to the school in prioritized order.

STEP 3
**Improvements
Complete**

The **school community** can enjoy the new improvements once all materials are delivered and installed.