



Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

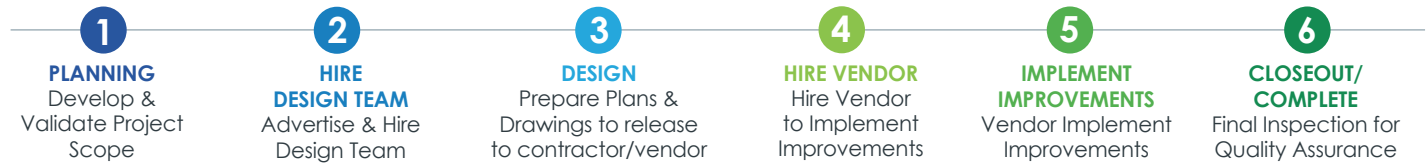
Location ID	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

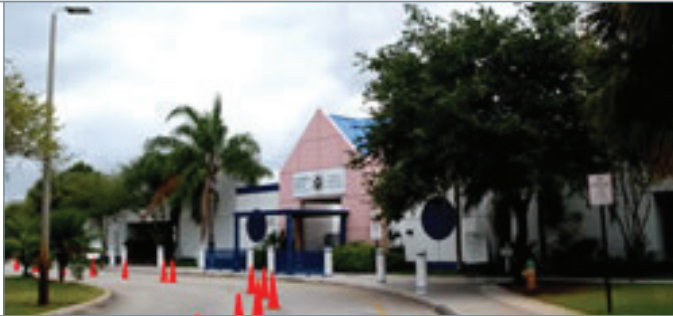
SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/22/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$190,000	COMMENTS:			
HVAC Improvements			\$859,000				

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:			BUDGET:	FLAG:
School Choice Enhancements			\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location ID	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,446,000
Total Facilities Budget	\$3,003,000

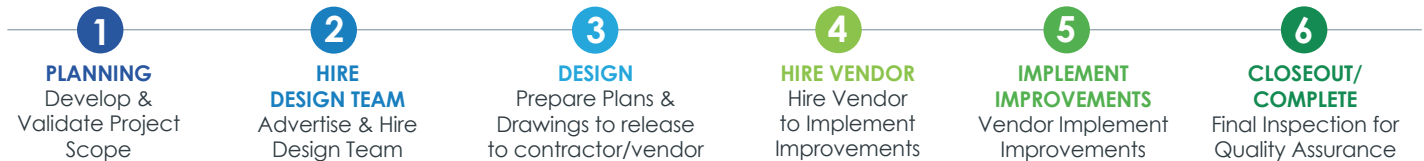
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Window Blinds first order has been canceled due to vendor being non-responsive; school is coordinating new proposals for the blinds. Primary Playground Upgrades (new playground equipment and PIP) completed 12/2017. School coordinating quotes for microphones.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019
Actual/Forecast	4/22/2016	6/21/2016	2/6/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,234,000
HVAC Improvements	\$1,669,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Addressing the Building Department's comments to "revise and resubmit".

SCHOOL CHOICE ENHANCEMENTS*

Phase **60%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q2 2018
Actual	1/2016	10/2016	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:
Window blinds order has been canceled School is coordinating new proposals for the blinds.

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Henry D. Perry Education Center

3400 WILDCAT WAY, MIRAMAR 33023

Location ID	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,219,000
Total Facilities Budget	\$5,907,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic design documents have been submitted and are being reviewed.

School Choice Enhancements: Coordination to schedule kick-off meeting is in progress.

SMART Facilities Update By Project



SCHEDULE:	PRIMARY RENOVATIONS					
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017			

Phase **25%** complete

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,145,000
Fire Alarm	\$461,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$3,186,000

COMMENTS:

SCHEDULE:	SCHOOL CHOICE ENHANCEMENTS*		
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

Phase **10%** complete

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

COMMENTS:

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Heron Heights Elementary School

11010 NOB HILL ROAD, PARKLAND 33076

Location ID	3961
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,160,694
Total Facilities Budget	\$757,000

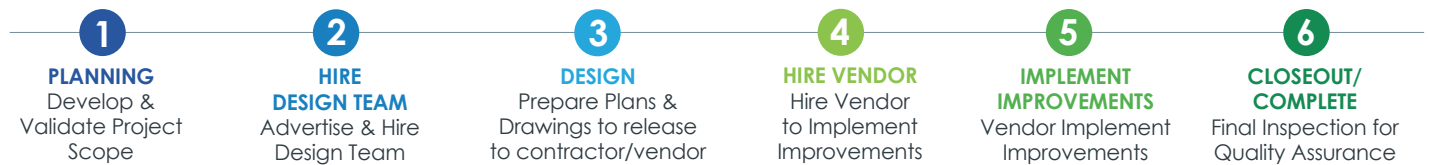
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 50% complete					
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	12/13/2017	2/6/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000
HVAC Improvements	\$152,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

FLAG:

COMMENTS:

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
	Planned	Q4 2018	TBD	TBD	TBD	TBD
Actual						

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

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Hollywood Central Elementary School

1700 MONROE STREET, HOLLYWOOD 33020

Location ID	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,188,000
Total Facilities Budget	\$4,917,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in review.

School Choice Enhancements: Coordination to schedule a kick-off meeting is in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017				

SCOPE:	BUDGET:	FLAG:
Electrical Improvements	\$676,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,155,000	
HVAC Improvements	\$1,887,000	
Safety / Security Upgrade	\$99,000	

SCHOOL CHOICE ENHANCEMENTS*			
Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

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Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

Location ID	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,659,000
Total Facilities Budget	\$3,294,000

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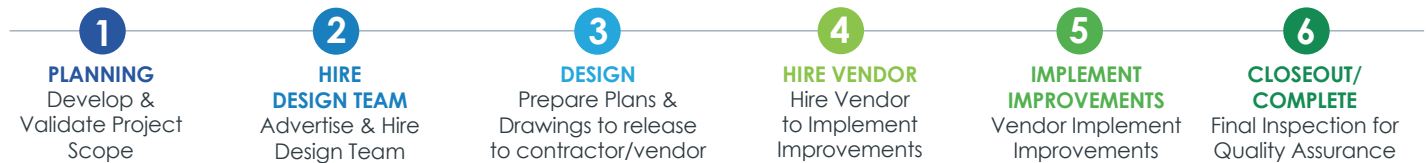
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018			

SCOPE:

Electrical Improvements	\$400,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, ext.)	\$915,000
Fire Sprinklers	\$329,000
HVAC Improvements	\$1,255,000
Safety / Security Upgrade	\$84,000

BUDGET:

FLAG:

COMMENTS:

HVAC IMPROVEMENTS

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	Q2 2017	Q2 2017
Actual/Forecast	N/A	N/A	N/A	N/A	6/1/2017	6/30/2017

SCOPE:

HVAC Improvements - Pump Replacement

BUDGET:

\$16,000

FLAG:

COMMENTS:

Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

Hollywood Hills Elementary School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY							
Phase 60% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	10/1/2016	11/3/2016	1/13/2017	5/2/2017	8/10/2017		
SCOPE:	Single Point of Entry		BUDGET:	\$195,000		FLAG:	
COMMENTS:							

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	School Choice Enhancements		BUDGET:
		\$100,000	FLAG:
COMMENTS:			

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Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location ID	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$16,648,000
Total Facilities Budget	\$15,461,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: 90% Construction Documents in progress.

School Choice Enhancements: Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, school requested that deliveries be made in the summer of 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q3 2018	Q4 2019	Q4 2019
Actual/Forecast	5/28/2016	7/26/2016	3/3/2017	Q2 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Electrical Improvements	\$1,689,000						
Fire Alarm	\$1,007,000						
Fire Sprinklers	\$1,678,000						
HVAC Improvements	\$3,861,000						
Media Center Improvements	\$505,000						
Roof Replacement	\$3,568,000						
Safety / Security Upgrade	\$47,000						
STEM Lab Improvements	\$2,166,000						
COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Addressing the Building Department's comments to "revise and resubmit".							

SINGLE POINT OF ENTRY							
Phase 93% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q3 2018	Q4 2019	Q4 2019
Actual/Forecast	5/19/2016	7/26/2016	3/3/2017	Q2 2018 (Forecast)	Q3 2018	Q1 2019	Q1 2019
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$540,000						
COMMENTS: Pulled out of primary renovations and accelerated for early completion. Scope change caused delay in phase.							

Hollywood Hills High School

SMART Facilities Update By Project Cont.

TRACK							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016
Actual/Forecast	10/03/2016	N/A	N/A	N/A	10/3/2016	11/30/2016	12/1/2016
SCOPE:	BUDGET:		FLAG:				
Track Resurfacing	\$300,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>				

WEIGHT ROOM							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/2/2017	1/5/2018	2/23/2018	2/26/2018
SCOPE:	BUDGET:		FLAG:				
Weight Room Renovation	\$121,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>				

SCHOOL CHOICE ENHANCEMENTS*			
Phase 52% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2018
Actual	01/2016	12/2016	
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Deliveries will be made during summer 2018. </div>

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Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location ID	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,528,000
Total Facilities Budget	\$4,285,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center complete 08/2017. Playground upgrades are in the final stages of design.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	1/6/2016	6/15/2016	1/13/2017	Q2 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:	FLAG: S
Electrical Improvements	\$665,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is reviewing the documents to revised and resubmit for permitting.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,500,000	
Fire Sprinklers	\$669,000	
HVAC Improvements	\$1,068,000	
Media Center Improvements	\$283,000	

SCHOOL CHOICE ENHANCEMENTS*							
Phase 15% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2016	Q2 2017		Q2 2018			Q2 2018
Actual	01/2016	06/2017					

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Delay due to Playground design process. Vendor is addressing Building Department's comments.

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Horizon Elementary School

2101 PINE ISLAND ROAD, SUNRISE 33322

Location ID	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,223,000
Total Facilities Budget	\$973,000

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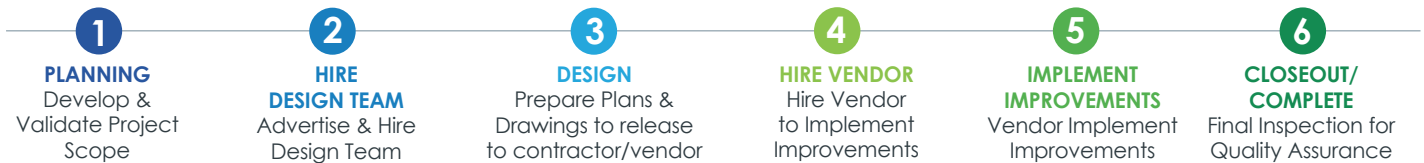
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Kick-off meeting held with principal in 02/2018. Scope and ballot development in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017	3/14/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000
HVAC Improvements	\$405,000
Media Center Improvements	\$201,000

FLAG:
COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	\$0

FLAG:
COMMENTS: Funding removed as project was complete prior to 2016.

Horizon Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG:	COMMENTS:

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Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location ID	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,850,102
Total Facilities Budget	\$6,160,102

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PRIMARY PROJECTS CURRENT STATUS: **Implementation**

Primary Renovation: Implementation in Progress.

School Choice Enhancements: COMPLETE 04/2017 - Printers delivered September 2016. Computers for both staff and students have been delivered 04/2017. All items under School Choice have been completed.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	6/14/2017	12/1/2017		
SCOPE:					BUDGET:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)					\$2,895,000		
HVAC Improvements					\$1,008,000		
Music Room Improvements					\$521,000		
Conversion of existing space to Music and/or Art Lab(s)					\$606,000		
Art Room Renovation and Equipment					\$85,000		
Additional funding for approved scope					\$945,102		
FLAG:					COMMENTS:		

Phase **28%** complete

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q3 2016	Q2 2017	Q2 2017
Actual	01/2016	08/2016	04/2017	04/2017
SCOPE:		BUDGET:		FLAG:
School Choice Enhancements		\$100,000		COMMENTS:

Phase **100%** complete

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Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location ID	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

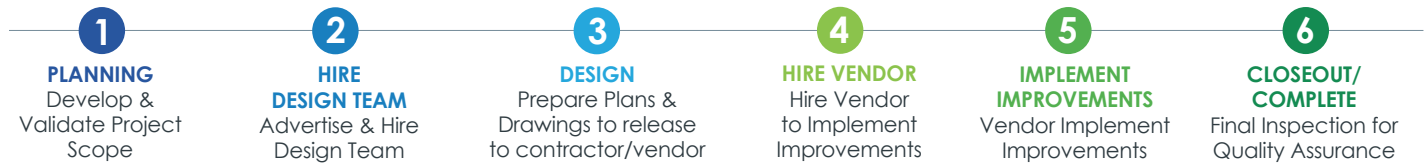
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Kick-off meeting held with school on 1/30/2018. Scope and ballot development in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 25% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual/Forecast	5/26/2017	7/20/2017	2/12/2018				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,306,000		COMMENTS:				
Fire Alarm	\$269,000						
HVAC Improvements	\$1,658,000						

HVAC IMPROVEMENTS		Phase 85% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	BUDGET:		FLAG:				
HVAC Improvements - Chiller Replacement	\$297,000		COMMENTS:				
Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending refrigerant monitor.							

Indian Trace Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	2751
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$14,159,554
Total Facilities Budget	\$11,930,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

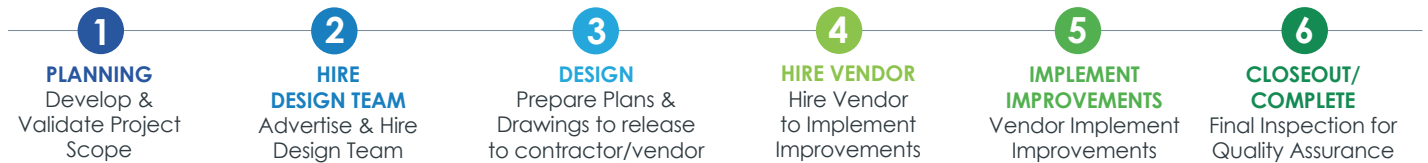
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Documents in progress.

Single Point of Entry: In process of hiring vendor.

School Choice Enhancements: Kick-off meeting held with SAC on 1/17/18. Ballot being developed for scope and budget evaluation.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2018	Q1 2019	Q2 2020	Q2 2020
Actual/Forecast	1/9/2017	3/15/2017	10/12/2017				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,441,000		COMMENTS:				
Fire Sprinklers	\$2,236,000						
HVAC Improvements	\$5,798,000						
Media Center Improvements	\$406,000						
Safety / Security Upgrade	\$65,000						
STEM Lab Improvements	\$1,044,000						

SINGLE POINT OF ENTRY							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q1 2018	Q2 2018
Actual/Forecast	10/20/2016	10/20/2016	12/21/2016	5/4/2017	Q2 2018 (Forecast)	Q4 2018	Q4 2018
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$540,000		COMMENTS: Delay in Phase 4 due to failed negotiations with Contractor. New contractor negotiations were successful.				

J.P. Taravella High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017				
SCOPE:	BUDGET:		FLAG:				
Weight Room Renovation	\$121,000				COMMENTS:		

TRACK							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q4 2016	N/A	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	4/18/2017	5/1/2017	5/19/2017	11/5/2017	2/1/2018	Q2 2018 (Forecast)	Q2 2018
SCOPE:	BUDGET:		FLAG:				
Track Resurfacing	\$300,000		S		COMMENTS:		
	Estimated project completion 04/2018.						

SCHOOL CHOICE ENHANCEMENTS*			
Phase 25% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		
	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



James S. Hunt Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location ID	1971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
Actual/Forecast	7/1/2017	9/20/2017				

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$547,000
Fire Alarm	\$293,000
Fire Sprinklers	\$739,000
HVAC Improvements	\$2,722,000
Media Center Improvements	\$333,000

BUDGET:

FLAG:

COMMENTS:

HVAC IMPROVEMENTS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	Q4 2017	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	12/1/2017		

SCOPE:

HVAC Improvements - Chiller Replacement	\$199,000
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BUDGET:

FLAG:

COMMENTS:

Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

James S. Hunt Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location ID	2121
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,765,000
Total Facilities Budget	\$5,342,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress; Designer addressing Building Department comments.
 Single Point of Entry: 100% Construction Documents in progress; Designer addressing Building Department comments.
 School Choice Enhancements: Voting complete 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered in August 2017. Indoor furniture complete 10/2017. Furniture delivered 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. Additional furniture on order and pending delivery. (30) Laptops are pending delivery. Digital marquee is in the final stages of design. Laminator delivered 03/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019	Q3 2019
Actual/Forecast	2/3/2016	4/5/2016	9/14/2016	Q2 2018 (Forecast)	Q3 2018	Q1 2020	Q2 2020
SCOPE:	BUDGET:			FLAG: S			
Electrical Improvements	\$353,000			<div style="border: 1px solid black; padding: 5px;"> <p>COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Addressing the Building Department's comments to "revise and resubmit". Working to regain time during Phase 5. HVAC budget reduced to account for Chiller replacement done by FM Work Order.</p> </div>			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,058,000						
Fire Alarm	\$461,000						
Fire Sprinklers	\$13,000						
HVAC Improvements	\$1,339,654						
Media Center Improvements	\$441,000						
Safety / Security Upgrade	\$108,000						

SINGLE POINT OF ENTRY							
Phase 20% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	12/9/2016	12/9/2016	2/22/2017	6/23/2017	Q2 2018 (Forecast)	Q4 2018	Q4 2018
SCOPE:	BUDGET:			FLAG: S			
Single Point of Entry	\$233,000			<div style="border: 1px solid black; padding: 5px;"> <p>COMMENTS: Delay due to previous plan to include project in primary renovations.</p> </div>			

James S. Rickards Middle School

SMART Facilities Update By Project Cont.

HVAC IMPROVEMENTS								Phase 85% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCOPE: HVAC Improvements - Chiller Replacement			BUDGET: \$235,346		FLAG:			
COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending refrigerant monitor.								

SCHOOL CHOICE ENHANCEMENTS*					Phase 46% complete
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2016	Q2 2017	Q2 2018	Q2 2018	
Actual	01/2016	04/2017			
SCOPE: School Choice Enhancements		BUDGET: \$100,000		FLAG: S	
COMMENTS: Marquee pending permitting documents.					

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location ID	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,964,000
Total Facilities Budget	\$2,683,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) is under review.

Single Point of Entry: Project is Complete.

School Choice Enhancements: Budget evaluation in progress. Site visit with multiple shade structure vendors was held on August 4, 2017; proposals are under review.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	11/7/2016	11/7/2016	1/24/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019

SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 HVAC Improvements

BUDGET: \$1,198,000
 \$715,000

FLAG: S

COMMENTS:
 Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule.

SINGLE POINT OF ENTRY Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017
Actual/Forecast	10/7/2016	10/10/2016	11/15/2016	12/12/2016	7/11/2017	11/7/2017

SCOPE: Single Point of Entry

BUDGET: \$195,000

FLAG:

COMMENTS:

Lake Forest Elementary School

SMART Facilities Update By Project Cont.

RE-ROOF OF BUILDING 1							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	02/2016	08/2016
SCOPE:			BUDGET:		FLAG:		
Re-roof of Building #4 in accordance with all applicable Codes and Standards			\$475,000		<div style="border: 1px solid black; padding: 5px;">COMMENTS:</div>		

SCHOOL CHOICE ENHANCEMENTS*			
Phase 25% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		
SCOPE:		BUDGET:	
School Choice Enhancements		\$100,000	
<div style="border: 1px solid black; padding: 5px;">COMMENTS: Budget evaluation in progress.</div>			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location ID	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,506,000
Total Facilities Budget	\$2,999,000

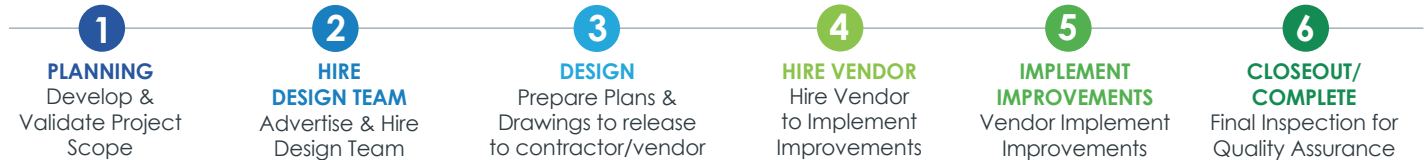
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation is in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	7/1/2017	8/30/2017	3/5/2018				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,231,000	COMMENTS:
HVAC Improvements	\$1,668,000	

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lanier-James Education Center

1050 NW 7 COURT, HALLANDALE BEACH 33009

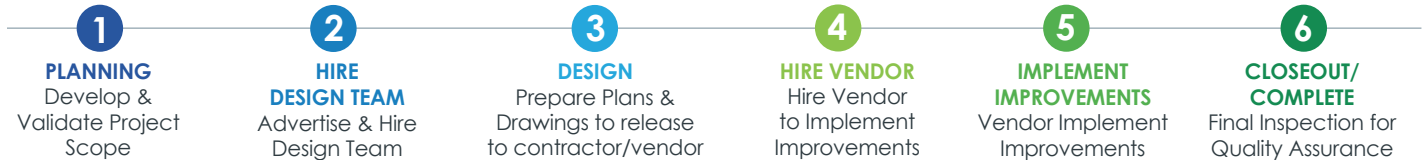
Location ID	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Digital marquee is in the final stages of design. Media Center Furniture on order and pending delivery.

SMART Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS*

Phase **63%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	06/2017	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Marquee is in design and pending permitting

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Larkdale Elementary School

3250 NW 12 PLACE, LAUDERHILL 33311

Location ID	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,959,410
Total Facilities Budget	\$1,850,410

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

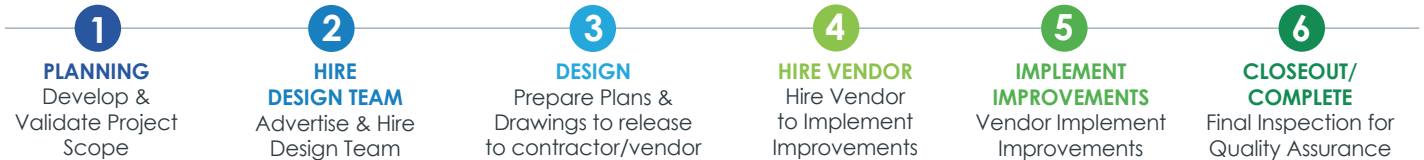
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	6/17/2017	8/30/2017	3/6/2018				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$331,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>				
Improvements to building 1	\$150,000						
Fire Alarm	\$294,000						
HVAC Improvements	\$626,000						

SINGLE POINT OF ENTRY		Phase 25% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	10/21/2016	10/21/2016	1/24/2017	4/18/2017	11/15/2017	Q3 2018 (Forecast)	Q4 2018
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$60,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Delays due to scheduling of inspections and testing for Substantial Completion. </div>				
Additional funding for approved scope	\$289,410						

Larkdale Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location ID	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,847,000
Total Facilities Budget	\$6,581,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor.

School Choice Enhancements: Voting complete 4/7/17. Marquee is in the final stages of design. Proposals for dance floor replacement are being coordinated. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator 03/2018 inated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 75% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q1 2019
Actual/Forecast	12/8/2015	12/8/2015	8/3/2016	8/3/2017	Q2 2018 (Forecast)	Q2 2019	Q3 2019
SCOPE:	BUDGET:			FLAG: S			
Roof repair, stucco and waterproof, interior repairs, HVAC evaluation, T&B and repair. Replace FB in 4 AHUs and provide dehumidification	\$3,346,000			COMMENTS: A second bid process was necessary and has been successfully completed. Working to regain schedule.			
Fire Alarm	\$461,000						
Fire Sprinklers	\$2,311,000						
Media Center Improvements	\$363,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 39% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q1 2015		Q2 2017			Q1 2018	
Actual	11/2015		04/2017				
SCOPE:	BUDGET:			FLAG: S			
School Choice Enhancements	\$100,000			COMMENTS: Marquee is in design process.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lauderdale Manors Early Learning and Resource Center

1400 NW 14 COURT, FORT LAUDERDALE 33311

Location ID	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,135,056
Total Facilities Budget	\$3,074,056

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The 100% Construction Documents (CD's) is under review.

School Choice Enhancements: Voting complete 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Playground upgrades are in the final stages of design. Chairs delivered 01/2018. Furniture delivered 01/2018. Two-way radios, printer, toner and a microwave delivered 02/2018. Fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers on order and pending delivery.

SMART Facilities Update By Project



SCHEDULE:	Phase 98% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019	Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,336,807
Renovate Restroom (DEFP)	\$135,249
HVAC Improvement	\$1,502,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Addressing the Building Department's comments to "revise and resubmit".

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	Phase 97% complete		
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	11/2016	Q2 2018

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,961,916
Total Facilities Budget	\$6,429,916

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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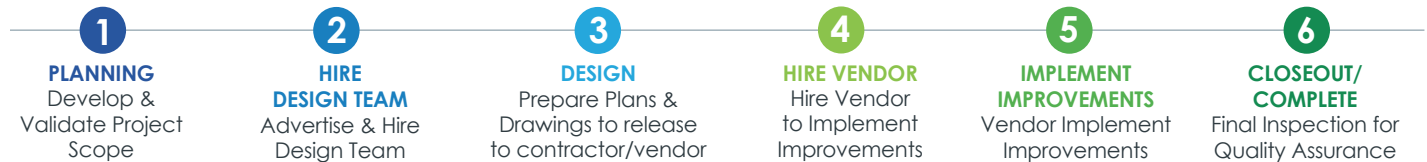
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry; Implementation in Progress.

School Choice Enhancements: Revised ballot in underway. Proposals are being obtained in coordination with school staff to refine the scope.

SMART Facilities Update By Project



SCHEDULE:	Phase 95% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019	Q4 2019
Actual/Forecast	8/2/2016	9/7/2016	2/14/2017	Q2 2018 (Forecast)	Q4 2018	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Fire Alarm	\$461,000
Fire Sprinklers	\$1,218,000
HVAC Improvements	\$1,879,000
Media Center Improvements	\$579,000
Roof repairs, new elevator, remodel mezzanine, covered walkway	\$1,868,000

FLAG: S

COMMENTS:
 Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule.

SCHEDULE:	Phase 10% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q4 2017	Q2 2018	Q3 2018
Actual/Forecast	3/1/2017	3/15/2017	4/12/2017	7/17/2017	2/16/2018		

SCOPE:	BUDGET:
Single Point of Entry	\$270,000
Additional funding for approved scope	\$33,916

FLAG: B

COMMENTS:
 Board Approved increase in budget due to higher bid.

Lauderhill 6-12 STEM-MED Magnet School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

 Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	8/2/2017	1/18/2018	03/1/2018

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

 Phase **40%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	01/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Scope and Budget evaluation in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lauderhill-Paul Turner Elementary School

1500 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,395,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH: Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/14/2018				
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.)	\$1,235,000						
Fire Sprinklers	\$912,000						
HVAC Improvement	\$148,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location ID	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$920,000
Total Facilities Budget	\$477,000

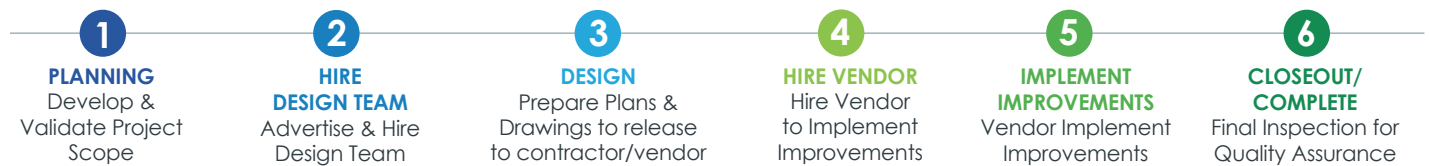
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: COMPLETE 11/2017 - Voting complete 2/9/16. Chairs delivered 08/2016. (64) TVs for the classrooms were delivered 12/2016; installation complete 11/2017. Cafeteria sound system delivered 04/20/17. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in complete 11/2017. All items funded with SCEP are delivered and complete.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 20% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017				
SCOPE:			BUDGET:	FLAG:			
PE/Athletic Improvements			\$7,000	COMMENTS:			
HVAC Improvements			\$65,000				
Music Room Renovation			\$136,000				
Conversion of Existing Space to Music and/or Art Lab(s)			\$169,000				

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q2 2018	Q2 2018
Actual	11/2015	02/2016	11/2017	11/2017
SCOPE:			BUDGET:	FLAG:
School Choice Enhancements			\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location ID	1091
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

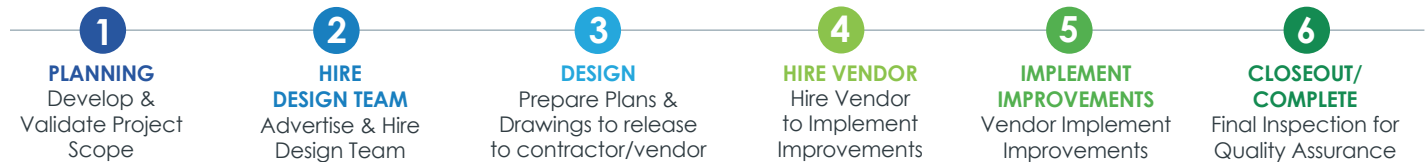
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETE 03/2017 - Voting complete 11/18/16. Two-way radios delivered 3/6/17; poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017. All items funded by SCEP are delivered and projects complete.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	6/17/2016	8/16/2016	2/23/2017	Q2 2018 (Forecast)	Q4 2018	Q3 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$625,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule.				
Fire Alarm	\$293,000						
Fire Sprinklers	\$280,000						
HVAC Improvements	\$870,000						
Media Center Improvements	\$184,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 100% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q1 2017			Q1 2017	
Actual	01/2016	11/2016	03/2017			03/2017	
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location ID	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

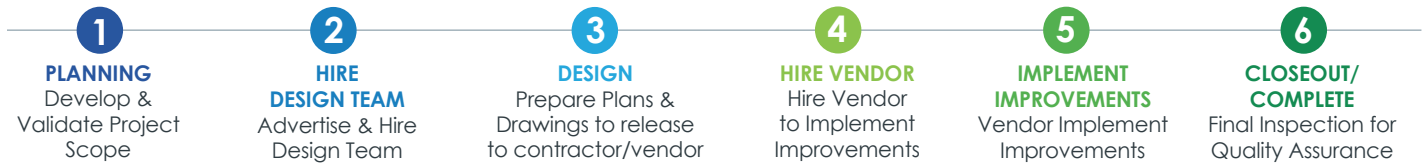
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning is nearing completion. Pending advertisement for design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
Actual/Forecast	9/28/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,251,000
HVAC Improvements	\$264,000
Music Room Renovation	\$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$928,000
Art Room Renovation and Equipment	\$85,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Manatee Bay Elementary School

19200 SW 36 STREET, WESTON 33332

Location ID	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,093,661
Total Facilities Budget	\$2,484,661

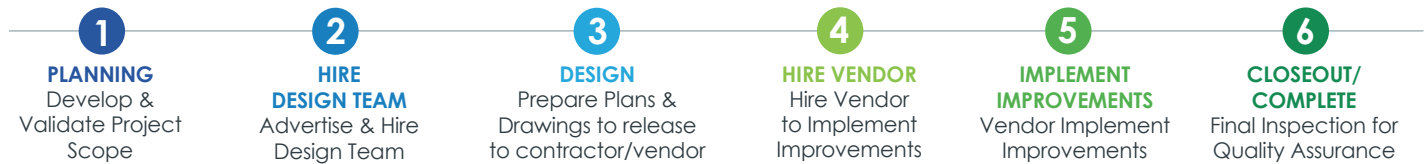
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Implementation in Progress.

School Choice Enhancements: Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system delivered 08/2017. Shade structure for the playground is permitted on 6/2017; construction began 10/2017 and was completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables on order and pending delivery.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 45% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/19/2017	11/15/2017		
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$862,000	COMMENTS:			
HVAC Improvements			\$357,000				
Music Room Renovation			\$136,000				
Conversion of Existing Space to Music and/or Art Lab(s)			\$339,000				
Art Room Renovation and Equipment			\$65,000				
Additional funding for approved scope			\$625,661				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 97% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2016	Q2 2016	Q4 2017	Q4 2017			
Actual	01/2016	06/2016					
SCOPE:			BUDGET:	FLAG: S			
School Choice Enhancements			\$100,000	COMMENTS: Remaining items are on order and pending delivery.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Maplewood Elementary School

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location ID	2741
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,122,629
Total Facilities Budget	\$2,741,629

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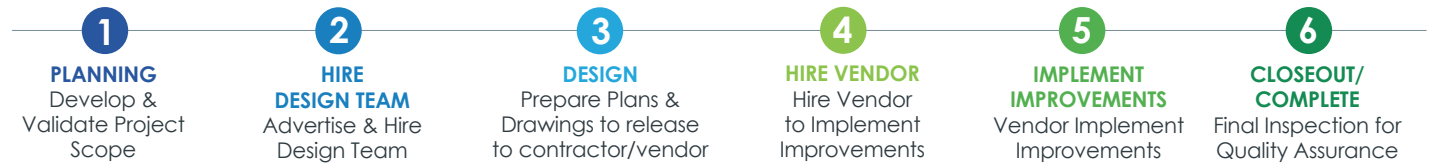
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 90% Construction Documents in progress.

Primary Renovation - Phase 2: 30% Design Documents in progress.

School Choice Enhancements: Voting complete August 2016. Stage sound system and projector delivered and installed 01/2017. shade structure and PIP, permit received, pending installation.

SMART Facilities Update By Project



PRIMARY RENOVATIONS - PHASE 1

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2018	Q2 2018	Q2 2019
Actual/Forecast	12/8/2015	12/8/2015	8/3/2016	Q3 2018 (Forecast)	Q4 2018	Q4 2019

SCOPE:

BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,030,429
Fire Alarm	\$293,695
ADA Restrooms & Fire Sprinkler @ Restrooms	\$955,505

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule.

PRIMARY RENOVATIONS - PHASE 2

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q3 2017	Q3 2017	Q1 2018	Q4 2018	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	Q4 2018 (Forecast)	Q1 2019	Q1 2020

SCOPE:

BUDGET:

HVAC Improvements	\$104,000
Media Center Improvements	\$258,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

Maplewood Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q3 2016		Q4 2017	Q4 2017
Actual	11/2015	08/2016			
SCOPE:	BUDGET:		FLAG: S		
School Choice Enhancements	\$100,000		COMMENTS: Permit received for playground upgrades. Pending installation		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

Location ID	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,155,753
Total Facilities Budget	\$4,718,753

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 85% complete. The 100% Construction Documents (CD's) are in progress.

Single Point of Entry: 100% Construction Documents in Progress.

School Choice Enhancements: Voting complete 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016; K-2 playground with PIP rubber surfacing are in review.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019
Actual/Forecast	9/28/2015	12/8/2015	9/23/2016	Q2 2018 (Forecast)	Q4 2018	Q4 2019

SCOPE:	BUDGET:
Improvements to or Replacement of building 1	\$683,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,238,753
Fire Sprinklers	\$531,000
HVAC Improvements	\$666,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

FLAG: S

COMMENTS:
 Delays have occurred in the Design Phase of the Project that have affected the Project schedule.

SINGLE POINT OF ENTRY

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019
Actual/Forecast	9/28/2015	12/8/2015	9/23/2016	Q2 2018 (Forecast)	Q3 2018	Q4 2018

SCOPE:	BUDGET:
Single Point of Entry	\$195,000

FLAG: S

COMMENTS:
 Pulled out of primary renovations and accelerated for early completion. Scope change caused delay in phase.

Margate Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **55%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2018
Actual	11/2015	01/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Playground upgrade design drawings are in review.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

Location ID	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,355,000
Total Facilities Budget	\$8,969,000

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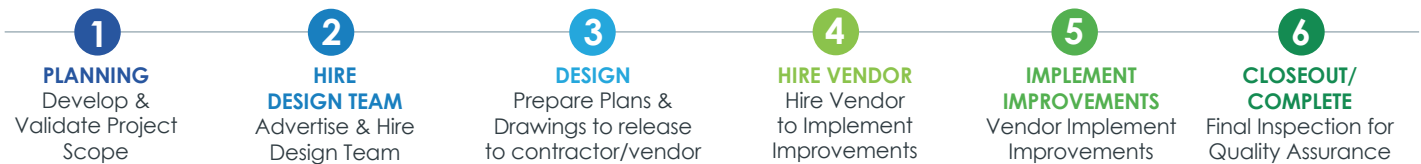
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

Single Point of Entry: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Kick-off meeting held with principal on 3/6/2018. Ballot development complete. Voting in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q1 2020
Actual/Forecast	8/22/2016	10/18/2016	4/03/2017	Q2 2018 (Forecast)	Q4 2018	Q1 2020

SCOPE:	BUDGET:
Electrical Improvements	\$371,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,288,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,412,000
HVAC Improvements	\$1,135,000
Media Center Improvements	\$543,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Art Room Renovation and Equipment	\$85,000
Safety / Security Upgrade	\$57,000

FLAG: S

COMMENTS:

Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

Margate Middle School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 95% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q3 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q1 2020	Q1 2020	
Actual/Forecast	8/22/2016	10/18/2016	4/03/2017	Q2 2018 (Forecast)	Q3 2018	Q4 2018	Q4 2018	
SCOPE:	BUDGET:		FLAG: S			COMMENTS: Single Point of Entry to be completed separate from the Primary Renovation to expedite the project. Scope change caused delay in phase.		
Single Point of Entry	\$233,000							

SCHOOL CHOICE ENHANCEMENTS*		Phase 50% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q4 2016	TBD	TBD	TBD	
Actual	12/2016				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000				
COMMENTS:					

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Marjory Stoneman Douglas High School

5901 PINE ISLAND ROAD, PARKLAND 33076

Location ID	3011
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$11,937,805
Total Facilities Budget	\$10,207,805

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019	Q2 2021
Actual/Forecast	9/1/2017	11/13/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,773,000
HVAC Improvements	\$5,604,000
Music Room Renovation	\$713,000
Art Room Renovation and Equipment	\$110,000
Install Fire Alarm	\$907,805

FLAG:
COMMENTS:

WEIGHT ROOM

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/4/2018	1/11/2018	2/5/2018			

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:
COMMENTS:

Marjory Stoneman Douglas High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location ID	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,816,000
Total Facilities Budget	\$3,251,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

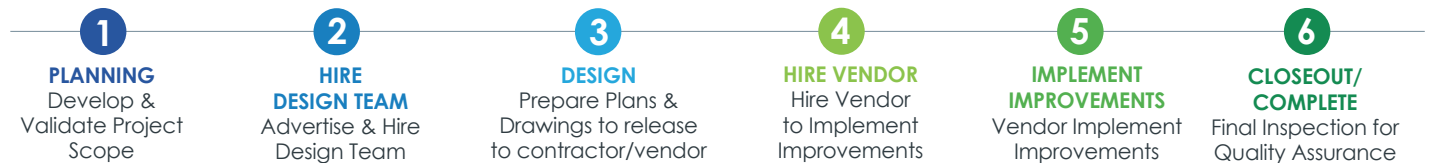
PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project In process of hiring design team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	11/15/2017	12/13/2017				

SCOPE:

SCOPE:	BUDGET:
Improvements to or Replacement of building 6	\$917,000
Improvements to or Replacement of building 4	\$253,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,537,000
HVAC Improvements	\$444,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

SCOPE:	BUDGET:
Single Point of Entry	\$0

FLAG:

COMMENTS:
Funding removed as project was completed prior to 2016.

Mary M. Bethune Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location ID	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$16,572,496
Total Facilities Budget	\$15,911,496

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

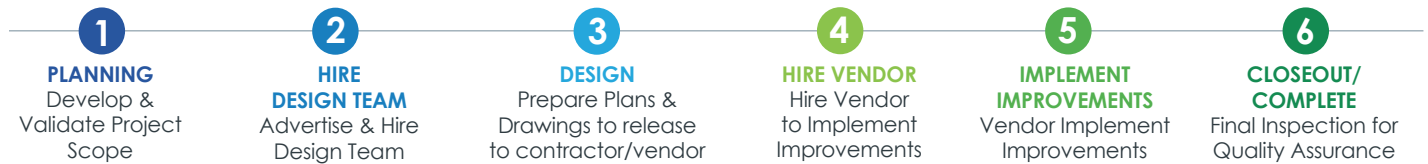
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Kick-off meeting held 1/30/18. Scope and ballot development in progress.

SMART Facilities Update By Project



SCHEDULE:	Phase 20% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	3/14/2017	5/19/2017	11/17/2017				

SCOPE:	BUDGET:
Improvements to or Replacement of building 6 (DEFP)	\$5,800,000
Improvements to or Replacement of building 1	\$635,000
Electrical Improvements	\$1,120,508
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Fire	\$2,005,929
Fire Sprinklers	\$1,014,836
HVAC Improvements	\$2,874,604
Media Center Improvements	\$409,875
Safety / Security Upgrade	\$387,842
STEM Lab Improvements	\$1,562,902

FLAG:

COMMENTS:

McArthur High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/19/2017	11/9/2017			

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

Single Point of Entry

BUDGET:

\$0

FLAG:

COMMENTS:

Funding removed as project was completed prior to 2016.

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location ID	0841
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,713,000
Total Facilities Budget	\$1,395,000

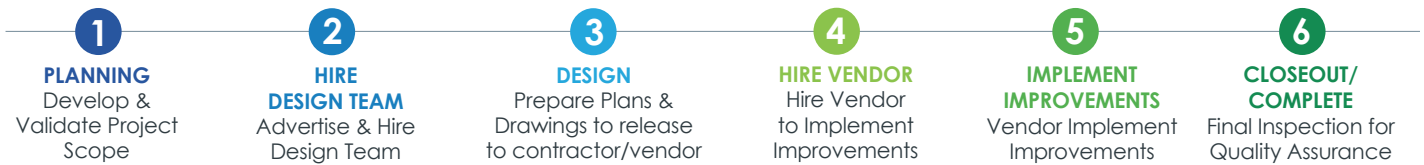
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. Playground proposals have been obtained. PO requests will be issued once funding for related additional scope is confirmed by the school/PTA.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	12/19/2016	12/19/2016	6/8/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019	Q3 2019
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$978,000		COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.				
HVAC Improvements	\$317,000						

SCHOOL CHOICE ENHANCEMENTS*				
Phase 10% complete				
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018		Q4 2018
Actual	12/2016	01/2018		Q4 2018
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



McNicol Middle School

1602 S 27 AVENUE, HOLLYWOOD 33020

Location ID	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,843,000
Total Facilities Budget	\$1,703,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

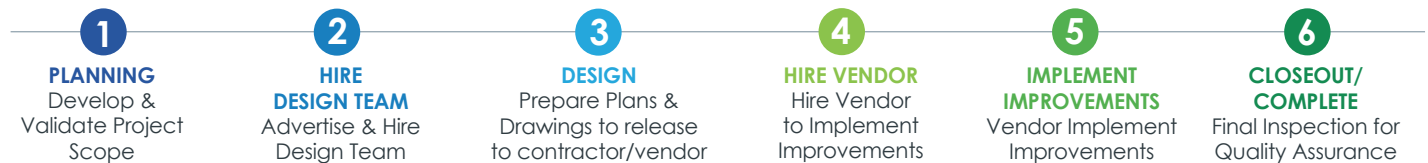
PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Notice to Proceed in progress.

Single Point of Entry: Construction in Progress. NTP received 11/15/2017.

School Choice Enhancements: COMPLETE 10/04/2017 -Voting complete 12/18/15. 500 auditorium chairs were delivered in June 2016. Sound system for the Gym and projectors were delivered and installed in October 2016. Pass through and Epson equipment installed 6/15/17. Chairs delivered 10/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019	
Actual/Forecast	1/13/2017	1/13/2017	4/20/2017	1/22/2018			
SCOPE:	BUDGET:			FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$276,000			COMMENTS:			
Fire Sprinklers	\$21,000						
HVAC Improvements	\$205,000						
Music Room Renovation	\$521,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$322,000						

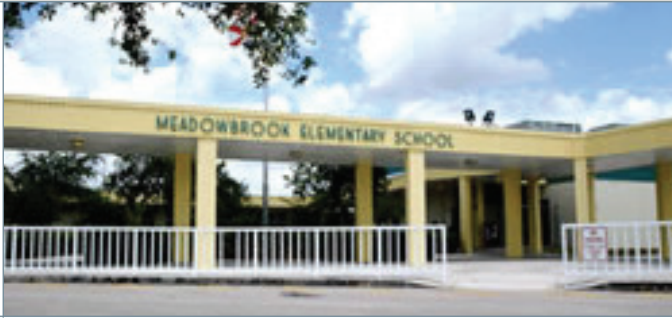
SINGLE POINT OF ENTRY							
Phase 45% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q2 2018	
Actual/Forecast	10/20/2016	10/20/2016	1/13/2017	7/13/2017	7/13/2017	11/8/2017	
SCOPE:	BUDGET:			FLAG:			
Single Point of Entry	\$233,000			COMMENTS:			
Additional funding for approved scope	\$25,000						

McNicol Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2015	Q3 2017	Q3 2017
Actual	11/2015	12/2015	10/2017	10/2017
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; height: 40px; width: 100%;"></div> COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location ID	0761
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,434,000
Total Facilities Budget	\$1,161,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018				
SCOPE:	BUDGET:		FLAG:				
Electrical Improvements	\$333,000		COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$134,000						
Fire Sprinklers	\$462,000						
HVAC Improvements	\$132,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Millennium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

Location ID	4772
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,549,000
Total Facilities Budget	\$3,035,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Voting authorized 2/13/2018. Voting complete 2/27/18 - Media Center renovation (Furniture), chemistry equipment, Recordex, are on order and pending delivery. Document Cameras delivered 03/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,295,000		COMMENTS:				
Fire Alarm	\$50,000						
HVAC Improvements	\$1,221,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000						
Art Room Renovation and Equipment	\$85,000						

SCHOOL CHOICE ENHANCEMENTS*			
Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q1 2018	Q4 2018
Actual	11/2017	02/2018	
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location ID	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,271,000
Total Facilities Budget	\$3,898,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Permit for the marquee issued 2/2/2018, fabrication lead time 6-8 weeks; Installation anticipated to begin in Q3 2018. Additional office furniture on order and pending delivery.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	12/13/2016	Q2 2018 (Forecast)	Q3 2018	Q3 2019	Q3 2019
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$855,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Addressing the Building Department's comments to "revise and resubmit". Working to regain time during Phase 5.			
HVAC Improvements			\$2,943,000				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 64% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	Q2 2017		Q2 2018	Q2 2018		
Actual	11/2015	05/2017					
SCOPE:			BUDGET:	FLAG:			
School Choice Enhancements			\$100,000	COMMENTS: Permit has been issued for marquee. Installation anticipated to begin in Q3 2018.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location ID	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$13,214,000
Total Facilities Budget	\$11,947,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: Implementation in progress.

School Choice Enhancements: Kick-off meeting held on 12/14/17. Coordinating proposals to define scope and budget.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2018	Q3 2019	Q2 2020
Actual/Forecast	4/1/2017	6/22/2017	1/8/2018			

SCOPE:	BUDGET:
Electrical Improvements	\$792,000
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	\$966,000
Fire Alarm	\$1,174,000
Fire Sprinklers	\$45,000
HVAC Improvements	\$5,301,000
Media Center Improvements	\$870,000
Music Room Renovation	\$713,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$302,000
STEM Lab Improvements	\$844,000

FLAG:

COMMENTS:

Miramar High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017
Actual/Forecast	10/7/2016	10/10/2016	11/15/2016	12/14/2016	1/18/2018	Q3 2018 (Forecast)

SCOPE:
Single Point of Entry

BUDGET:
\$540,000

FLAG: S

COMMENTS:

Delay due to search for GC for sidewalk and electrical work. Project is underway.

TRACK

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	N/A	N/A	N/A	Q2 2017	Q3 2017
Actual/Forecast	5/12/2017	6/8/2017	9/2/2017	10/17/2017	10/30/2017	3/13/2018

SCOPE:
Track Resurfacing

BUDGET:
\$300,000

FLAG:

COMMENTS:

WEIGHT ROOM

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	12/4/2017	12/25/2017			

SCOPE:
Weight Room Renovation

BUDGET:
\$121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:

COMMENTS:

Scope and budget evaluation is progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Mirror Lake Elementary School

1200 NW 72 AVENUE, PLANTATION 33313

Location ID	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,015,000
Total Facilities Budget	\$1,820,000

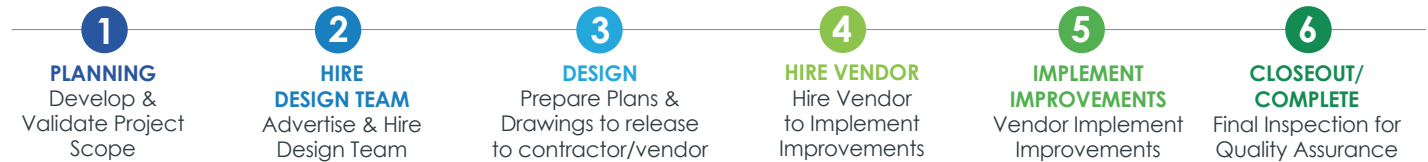
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting complete 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	12/19/2016	12/19/2016	6/19/2017	Q2 2018 (Forecast)	Q4 2018	Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$963,000
Fire Sprinklers	\$225,000
HVAC Improvements	\$357,000
Media Center Improvements	\$175,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **90%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q4 2017
Actual	11/2016	02/2017	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS:

Coordinating proposals for the remaining balance.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location ID	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,959,000
Total Facilities Budget	\$2,659,000

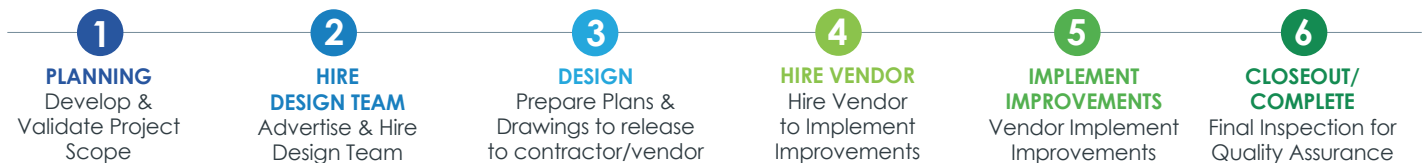
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning nearing completion. Pending advertisement to hire design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 75% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020	Q4 2020	
Actual/Forecast	9/28/2017							
SCOPE:	BUDGET:		FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,799,000		COMMENTS:					
HVAC Improvements	\$425,000							

TRACK		Phase 100% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017	Q1 2018	Q1 2018	
Actual/Forecast	8/25/2017	9/1/2017	9/2/2017	10/17/2017	10/25/2017	3/14/2018	3/21/2018	
SCOPE:	BUDGET:		FLAG:					
Track Resurfacing	\$335,000		COMMENTS:					

Monarch High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

 Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/29/2017	1/5/2018	2/5/2018			

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location ID	2691
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,757,623
Total Facilities Budget	\$2,486,623

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

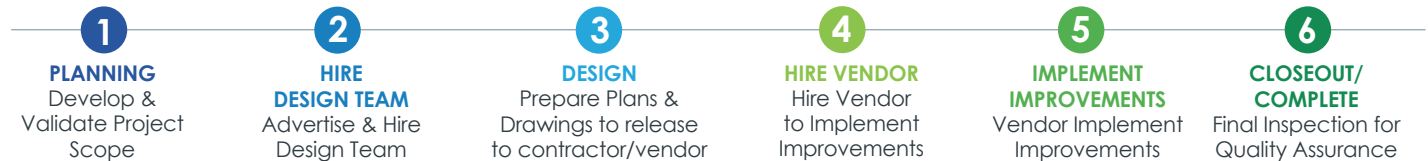
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 12/2/16. Projector delivered on 3/2017. Cafeteria sound system completed on 6/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 90% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019	Q4 2019
Actual/Forecast	12/16/2016	6/16/2017	8/17/2017				
SCOPE:	BUDGET:		FLAG:				
Electrical Improvements	\$322,000		COMMENTS:				
Fire Sprinkler Protection and Fire Alarm	\$1,564,648						
HVAC Improvements	\$211,000						
Media Center Improvements	\$207,000						
ADA Stage Lift (DEFP)	\$81,975						

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$0		COMMENTS:				
Funding removed as project was completed prior to 2016.							

Morrow Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 78% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q2 2018	Q2 2018
Actual	11/2015	12/2016			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
			FLAG:	COMMENTS: Coordinating quotes for additional items.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location ID	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning nearing completion. Pending advertisement to hire design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS	Phase 75% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020	Q4 2020
Actual/Forecast	9/28/2017						

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,276,000	COMMENTS:
HVAC Improvements	\$278,000	

SCHOOL CHOICE ENHANCEMENTS*	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location ID	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,754,000
Total Facilities Budget	\$2,342,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting occurred prior to June 2015. Projectors for the auditorium delivered and installed on 6/2016. Outdoor classroom is in the final stages of design. Digital video board delivered on 2/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Shade structures and outdoor furniture pending delivery.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	1/14/2016	5/3/2016	1/18/2017	Q3 2018 (Forecast)	Q4 2018	Q3 2019

SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
HVAC Improvements

BUDGET: \$1,105,000
\$1,137,000

FLAG: S

COMMENTS:
Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Working to regain time during Phase 5.

SCHOOL CHOICE ENHANCEMENTS* Phase **54%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2018
Actual	11/2015	N/A	Q2 2018

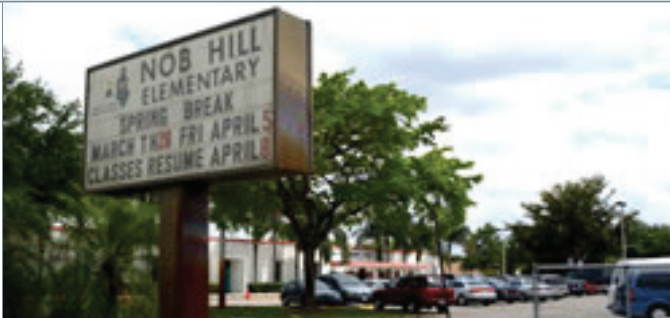
SCOPE: School Choice Enhancements

BUDGET: \$100,000

FLAG: S

COMMENTS:
Items are on order and pending delivery.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nob Hill Elementary School

2100 NW 104 AVENUE, SUNRISE 33322

Location ID	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,404,612
Total Facilities Budget	\$1,959,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

	1 PLANNING Develop & Validate Project Scope	2 HIRE DESIGN TEAM Advertise & Hire Design Team	3 DESIGN Prepare Plans & Drawings to release to contractor/vendor	4 HIRE VENDOR Hire Vendor to Implement Improvements	5 IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	6 CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS						
	Phase 80% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	9/1/2017	11/13/2017				
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$559,000		COMMENTS:			
Electrical Improvements	\$434,000					
Fire Alarm	\$294,000					
Fire Sprinklers	\$10,000					
HVAC Improvements	\$364,000					
Media Center Improvements	\$198,000					
SCHOOL CHOICE ENHANCEMENTS*						
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	TBD		TBD	
Actual						
SCOPE:	BUDGET:		FLAG:			
School Choice Enhancements	\$100,000		COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location ID	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,695,000
Total Facilities Budget	\$2,210,000

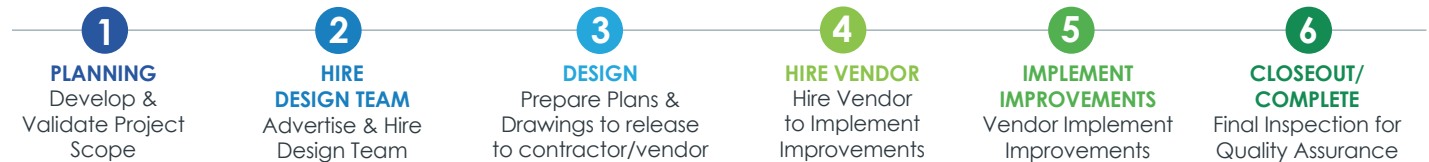
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: COMPLETE 05/2017 - Document Cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for students' use on 12/15/16. Two-way radios delivered 05/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$496,000	COMMENTS:			
HVAC Improvements			\$1,320,000				
Media Center Improvements			\$294,000				

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	N/A	Q2 2017	Q2 2017
Actual	11/2015	N/A	05/2017	05/2017
SCOPE:			BUDGET:	FLAG:
School Choice Enhancements			\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

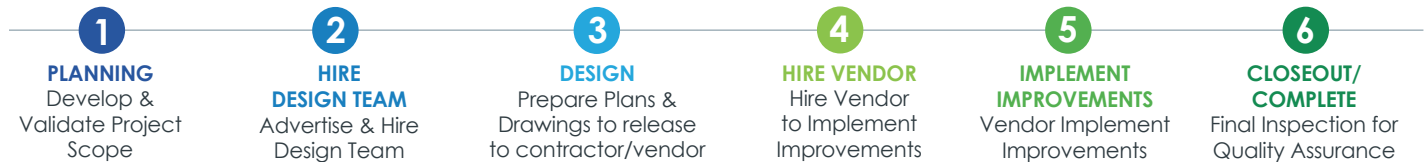
Location ID	0521
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,474,000
Total Facilities Budget	\$3,105,000

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PRIMARY PROJECTS CURRENT STATUS: Design

- Primary Renovation: Project Design Kick-off in progress.
- Single Point of Entry: Project in planning, pending process to hire designer.
- School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/22/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,263,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			
Fire Sprinklers			\$18,000				
HVAC Improvements			\$997,000				

SINGLE POINT OF ENTRY							
Phase 25% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q2 2020	Q3 2020
Actual/Forecast	3/31/2018						
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$727,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Pulled out of primary renovations and accelerated for early completion. </div>			

North Andrews Gardens Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location ID	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,450,480
Total Facilities Budget	\$2,095,480

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.
 Single Point of Entry: Construction in Progress.
 School Choice Enhancements: Voting authorized 2/14/18.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **96%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	3/15/2017	4/3/2017	4/27/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$942,000
Fire Sprinklers	\$324,000
HVAC Improvements	\$647,000

FLAG: S

COMMENTS:
 Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018
Actual/Forecast	12/1/2016	12/1/2016	1/30/2017	3/17/2017	11/15/2017	Q2 2018 (Forecast)

SCOPE:	BUDGET:
Remodel reception area incl. millwork, addition of and exit signs.	\$33,617
Additional funding for approved scope	\$28,683

COMMENTS: Construction start was delayed due to bid results and board approval of additional funding in phase 4.

North Fork Elementary School

SMART Facilities Update By Project Cont.

HVAC IMPROVEMENTS								Phase 100% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Q2 2017
Actual/Forecast	N/A	N/A	N/A	N/A	5/5/2017	N/A	N/A	5/10/2017
SCOPE: HVAC Improvements - RTU Replacement			BUDGET: \$20,000		FLAG: COMMENTS: Partial acceleration from primary renovations for early completion.			

SCHOOL CHOICE ENHANCEMENTS*				Phase 75% complete
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	TBD	TBD	TBD
Actual	11/2015			
SCOPE: School Choice Enhancements		BUDGET: \$100,000		FLAG: S COMMENTS: Schedule affected due to re-evaluation of scope with input from school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Lauderdale Pre K-8

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2231
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,840,000
Total Facilities Budget	\$1,536,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are in review.

School Choice Enhancements: Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending renovation completion in the Media Center. Coordinating proposal for a new sound system. Marquee permit issued 2/7/2018, fabrication lead time 6-8 weeks; Installation anticipated to begin in Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	12/14/2016	12/14/2016	3/16/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019	Q3 2019
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$78,000		COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.				
Fire Alarm	\$294,000						
Fire Sprinklers	\$795,000						
HVAC Improvements	\$120,000						
Media Center Improvements	\$149,000						

SCHOOL CHOICE ENHANCEMENTS*			
Phase 25% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Re-submittal of design drawings caused delay. Installation anticipated to begin in Q3 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location ID	0041
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,856,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

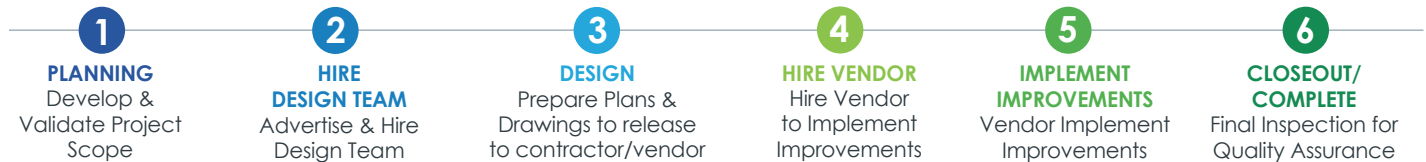
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 97% complete. The 100% Construction Documents (CD's) are in review.

Single Point of Entry: The design phase (Phase 3) is 97% complete. The 100% Construction Documents (CD's) are in review.

School Choice Enhancements: COMPLETE 12/22/17 - Voting complete 6/5/17. Printers delivered 6/28/17. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 97% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	11/28/2016	11/28/2016	6/2/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019	Q3 2019
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$948,000		COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.				
HVAC Improvements	\$748,000						

SINGLE POINT OF ENTRY		Phase 97% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	11/28/2016	11/28/2016	6/2/2017	Q2 2018 (Forecast)	Q2 2018	Q4 2018	Q4 2018
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$60,000		COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.				

North Side Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 100% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q4 2016	Q2 2017	Q3 2017	Q3 2017	
Actual	12/2016	06/2017	12/2017	12/2017	
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location ID	1241
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$15,811,000
Total Facilities Budget	\$14,526,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology Improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting complete 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Pending installation of scoreboard in 04/2018. Awaiting delivery of furniture.

SMART Facilities Update By Project



SCHEDULE:	Phase 95% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2015	Q2 2016	Q4 2016	Q2 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	9/28/2015	5/3/2016	10/19/2016	Q2 2018 (Forecast)	Q2 2018	Q2 2019	Q2 2019

SCOPE:	BUDGET:
ADA renovation related to educational adequacy	\$284,000
Electrical Improvements	\$368,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,421,000
HVAC Improvements	\$4,588,000
Re-Roofing	\$3,408,000
Safety / Security Upgrade	\$83,000
SIEM Lab Improvements	\$2,727,000

FLAG: S

COMMENTS:
 Design percent complete adjusted to correct percentage. Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.

SCHEDULE:	Phase 60% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	10/5/2016	10/5/2016	12/12/2016	6/7/2017	10/12/2017		

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$540,000	

COMMENTS:

Northeast High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

 Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	4/13/2017	4/20/2017	7/13/2017			

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

 Phase **70%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS: Pending installation of scoreboard in 04/2018. Awaiting delivery of furniture.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

Location ID	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,375,000
Total Facilities Budget	\$2,043,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

- Primary Renovation: Project in process of Hiring Design Team.
- Single Point of Entry: Project in process of Hiring Design Team.
- School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	Q4 2020
Actual/Forecast	9/28/2017	2/6/2018					
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$678,000						
HVAC Improvements	\$1,070,000						

SINGLE POINT OF ENTRY							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021	Q1 2021
Actual/Forecast	10/1/2016	3/1/2018					
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Single Point of Entry	\$195,000				Project is being accelerated for early completion.		

Nova Blanche Forman Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000
			FLAG:	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova Dwight D. Eisenhower Elementary School

6501 SW 39 STREET, DAVIE 33314

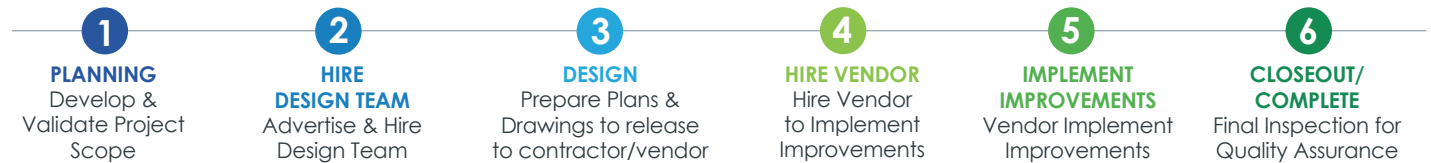
Location ID	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,520,000
Total Facilities Budget	\$1,326,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in progress of Hiring Design Team.
 Single Point of Entry: Construction in progress.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q2 2019	Q3 2019	Q2 2020	Q3 2020	Q3 2020
Actual/Forecast	9/28/2017	2/6/2018					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$99,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: [Empty] </div>				
Electrical Improvements	\$347,000						
Fire Alarm	\$294,000						
Media Center Improvements	\$291,000						

SINGLE POINT OF ENTRY							
Phase 15% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q4 2017	Q4 2017
Actual/Forecast	11/7/2016	11/21/2016	1/30/2017	8/3/2017	8/3/2017	Q2 2018 (Forecast)	Q3 2018
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$195,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Delays have occurred in Phase 5 due to fabrication and material delivery. Implementation underway. </div>				

Nova Dwight D. Eisenhower Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova High School

3600 COLLEGE AVENUE, DAVIE 33314

Location ID	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$21,216,000
Total Facilities Budget	\$19,933,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE 04/2017. Voting complete 9/9/16. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs were delivered as the last item.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019
Actual/Forecast	6/27/2016	7/26/2016	2/23/2017	Q2 2018 (Forecast)	Q3 2018	Q4 2019

SCOPE:	BUDGET:
Electrical Improvements	\$2,642,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,544,000
Fire Alarm	\$1,259,000
HVAC Improvements	\$8,493,000
Media Center Improvements	\$543,000
Misc Room Improvements	\$713,000
Art Room Renovation and Equipment	\$110,000
Safety / Security Upgrade	\$570,000
STEM Lab Improvement	\$1,689,000

FLAG: S

COMMENTS:

Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

Nova High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 95% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019	Q4 2019
Actual/Forecast	7/26/2016	7/26/2016	2/23/2017	Q2 2018 (Forecast)	Q3 2018	Q4 2018	Q4 2018
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$270,000		COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.				

WEIGHT ROOM		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	6/8/2017	6/23/2017	7/20/2017	11/24/2017	1/16/2018
SCOPE:	BUDGET:		FLAG:				
Weight Room Renovation	\$121,000		COMMENTS:				

SCHOOL CHOICE ENHANCEMENTS*		Phase 100% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2016	Q3 2016	Q2 2017	Q2 2017	
Actual	01/2016	09/2016	04/2017	04/2017	
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova Middle School

3600 COLLEGE AVENUE, DAVIE 33314

Location ID	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,018,000
Total Facilities Budget	\$3,605,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: COMPLETE 09/2017 - Voting complete and results received 5/2017. (38) Teachers' chairs delivered and installed in 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 40% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,487,000		COMMENTS:				
HVAC Improvements	\$746,000						
Conversion of existing space to Music and/or Art Lab(s)	\$284,000						
Art Room Renovation and Equipment	\$85,000						

FIRE SPRINKLERS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019	Q4 2019
Actual/Forecast	7/26/2016	7/26/2016	2/23/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Fire Sprinklers	\$903,000		COMMENTS:				
			Scope has been pulled out of primary renovations for completion with the Nova High School scope, which is on the same campus. Scope change has caused delay.				

Nova Middle School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q3 2017
Actual	12/2016	05/2017	09/2017	09/2017

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Oakland Park Elementary School

936 NE 33 STREET, OAKLAND PARK 33334

Location ID	0031
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,479,000
Total Facilities Budget	\$3,161,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. Coordinating proposals for replacing the carpet in the media center.

SMART Facilities Update By Project



SCHEDULE:	Phase 80% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017	Q4 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$975,000
Electrical Improvements	\$845,000
Fire Alarm	\$50,000
HVAC Improvement	\$1,191,000

FLAG:

COMMENTS:

SCHEDULE:	Phase 90% complete		
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q4 2017
Actual	12/2016	05/2017	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	

COMMENTS:
Coordinating proposals for media center carpet.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location ID	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,058,000
Total Facilities Budget	\$3,766,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

Single Point of Entry: Complete.

School Choice Enhancements: COMPLETE 08/2017. Voting complete 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. iPad tablets received 10/2016. Recordex received 08/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 97% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/17/2016	Q2 2018 (Forecast)	Q3 2018	Q3 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,214,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to regain time during Phase 5.				
Improvements to Building 2	\$946,000						
Fire Alarm	\$252,000						
HVAC Improvements	\$1,026,000						
Media Center Improvements	\$168,000						

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q4 2018	Q4 2018
Actual/Forecast	N/A	5/17/2016	11/29/2016	12/19/2016	3/8/2017	8/24/2017	8/24/2017
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$60,000		COMMENTS:				

Oakridge Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q3 2017	Q3 2017
Actual	11/2015	06/2016	08/2017	08/2017
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; height: 40px; width: 100%;"></div> COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Olsen Middle School

330 SE 11 TERRACE, DANIA BEACH 33004

Location ID	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,830,000
Total Facilities Budget	\$7,406,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

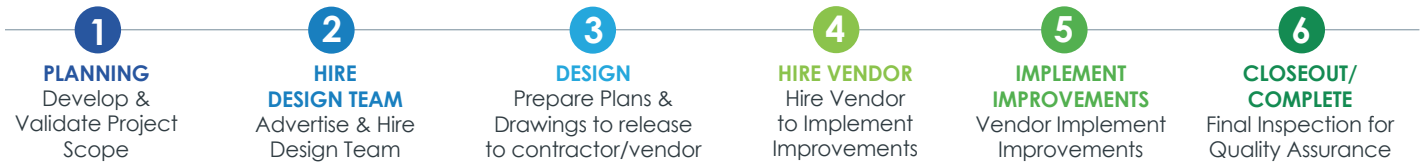
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

Single Point of Entry: Complete - 2/15/18.

School Choice Enhancements: Voting complete 2/23/2018. Furniture and computers were voted on.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2020	Q2 2020
Actual/Forecast	3/1/2017	3/28/2017	10/20/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$3,129,000	COMMENTS:			
Electrical Improvements			\$268,000				
Fire Sprinklers			\$19,000				
HVAC Improvements			\$3,248,000				
Media Center Improvements			\$203,000				
Safety/Security Upgrade			\$206,000				

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	9/29/2016	9/30/2016	11/11/2016	11/9/2016	7/10/2017	1/29/2018	2/15/2018
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$233,000	COMMENTS:			

Olsen Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q4 2016	Q1 2018		Q4 2018	Q4 2018
Actual	12/2016	02/2018			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
FLAG:	<div style="border: 1px solid black; height: 40px; width: 100%;"></div> COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Orange Brook Elementary School

715 S 46 AVENUE, HOLLYWOOD 33021

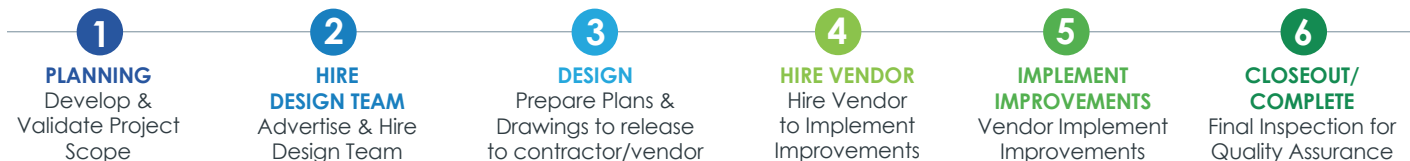
Location ID	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$432,000
Total Facilities Budget	\$100,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed 03/2017. Marquee permit issued 02/13/2018; fabrication lead time 6-8 weeks; Installation anticipated to begin in Q3 2018.

SMART Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS*

Phase **55%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	09/2016	

SCOPE: School Choice Enhancements	BUDGET: \$100,000	FLAG: S	COMMENTS: Permit has been issued for marquee. Installation anticipated to begin in Q3 2018.
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Oriole Elementary School

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location ID	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

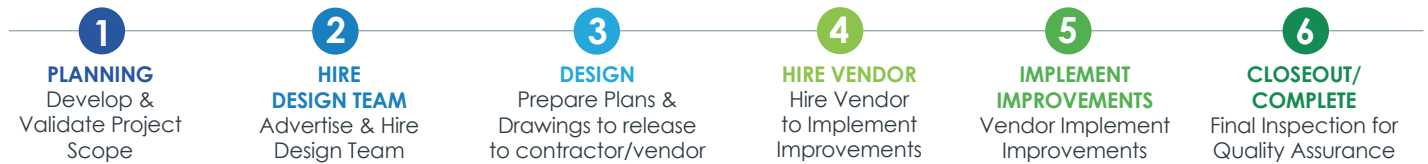
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017			

SCOPE:	BUDGET:
ADA Restrooms (DEFP)	\$745,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$813,000
Fire Alarm	\$293,000
Fire Sprinklers	\$11,000
HVAC Improvements	\$1,059,000
Media Center Improvements	\$255,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS:

Ballot development in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Palm Cove Elementary School

11601 WASHINGTON STREET, PEMBROKE PINES 33025

Location ID	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,650,000
Total Facilities Budget	\$2,312,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held with principal on 1/10/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	11/7/2016	11/7/2016	1/13/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019	Q3 2019
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,572,000	COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.			
HVAC Improvements			\$640,000				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 25% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2016	TBD	TBD	TBD	TBD	TBD	TBD
Actual	12/2016						
SCOPE:			BUDGET:	FLAG:			
School Choice Enhancements			\$100,000	COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location ID	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

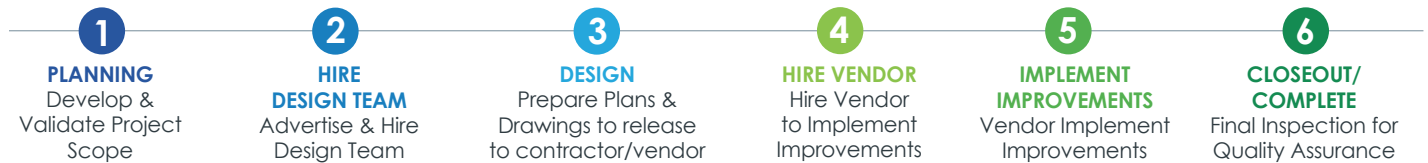
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$914,000		COMMENTS:				
Fire Sprinklers	\$540,000						
HVAC Improvements	\$2,201,000						
Media Center Improvement	\$297,000						

SCHOOL CHOICE ENHANCEMENTS*							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2018	TBD	TBD	TBD	TBD	TBD	TBD
Actual							
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Panther Run Elementary School

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location ID	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,534,000

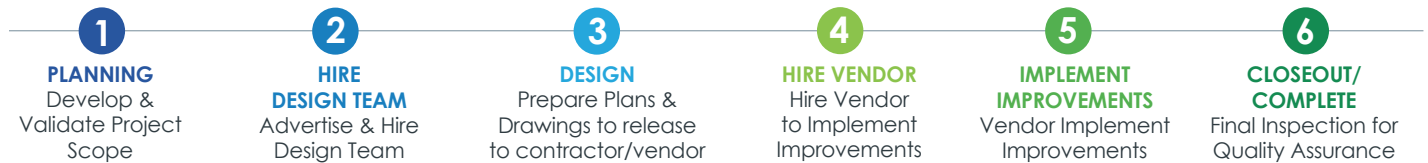
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018				
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,237,000						
HVAC Improvements	\$197,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Lakes Elementary School

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location ID	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Voting complete 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings were submitted to the bldg. dept. Drawings are being revised for resubmittal after review of the budgetary constraints. Marquee is in the final stages of design.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 20% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$131,000
Fire Sprinklers	\$103,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$65,000

FLAG:
COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*				
Phase 10% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q2 2018	Q2 2018
Actual	11/2015	06/2016		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S
COMMENTS: Re-submittal of drawings caused delay. Working to regain the schedule.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location ID	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,645,000
Total Facilities Budget	\$2,284,000

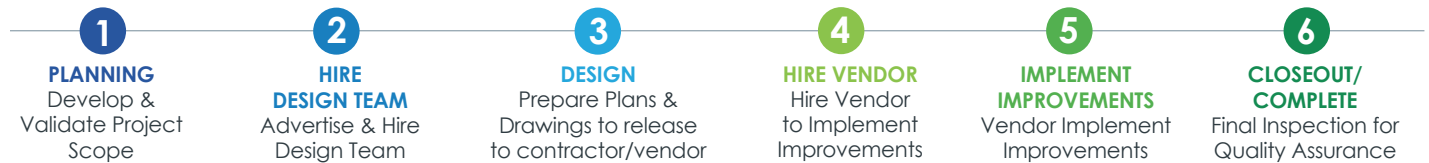
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/12/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$746,000	COMMENTS:			
Fire Alarm			\$294,000				
HVAC Improvements			\$798,000				
Media Center Improvements			\$268,000				

HVAC IMPROVEMENTS		Phase 85% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements - RTUs			\$78,000	COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.			

Park Ridge Elementary School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Springs Elementary School

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location ID	3171
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,121,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS	Phase 80% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
Actual/Forecast	7/1/2017	9/20/2017				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,242,000	COMMENTS:
Fire Sprinklers and Fire Alarm	\$1,034,000	
HVAC Improvements	\$2,440,000	
Music Room Improvements	\$136,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000	

SCHOOL CHOICE ENHANCEMENTS*	Phase 0% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Trails Elementary School

5800 NW 66 TERRACE, PARKLAND 33067

Location ID	3781
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,038,867
Total Facilities Budget	\$2,414,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	11/13/2017	11/13/2017					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,114,000		COMMENTS:				
Fire Alarm	\$503,000						
HVAC Improvements	\$157,000						
Music Room Renovation	\$136,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000						
Art Room Renovation and Equipment	\$65,000						

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Parkside Elementary School

10257 NW 29 STREET, CORAL SPRINGS 33065

Location ID	3631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,268,000
Total Facilities Budget	\$946,000

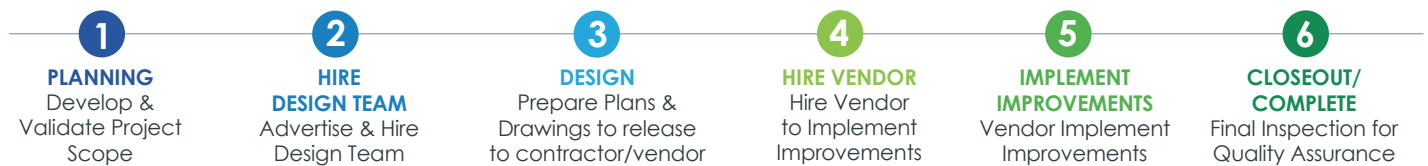
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project design Kick-Off in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018				
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET:	\$686,000			
	HVAC Improvements		BUDGET:	\$160,000			
FLAG:	COMMENTS:						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	School Choice Enhancements		BUDGET:
			\$100,000
FLAG:	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Parkway Middle School

3600 NW 5 COURT, LAUDERHILL 33311

Location ID	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,309,000
Total Facilities Budget	\$4,021,000

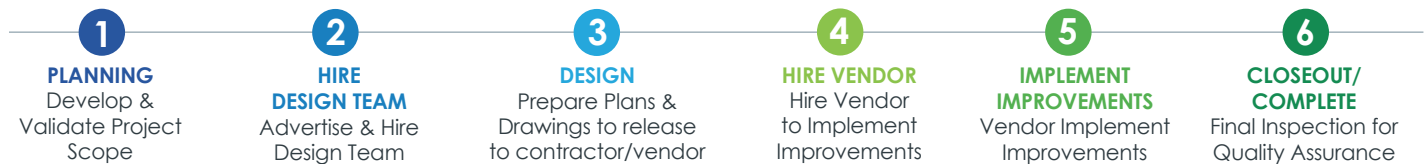
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	6/17/2016	8/16/2016	1/18/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,748,640
Fire Sprinklers	\$45,000
HVAC Improvements	\$1,036,000
Media Center Improvements	\$337,000

FLAG: S

COMMENTS:

Discussions are underway to resolve issues around additional roofing scope that has been identified and recover delays in project schedule.

RE-ROOFING BLDG 22 & 24

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	Q3 2014	Q4 2014	Q4 2014	Q1 2015	Q2 2015
Actual/Forecast	N/A	8/1/2014	10/1/2014	12/11/2014	2/9/2015	6/15/2015

SCOPE:	BUDGET:
Bldg Envelope Impr. (Re-roof Bldgs 22 and 24)	\$754,360

FLAG:

COMMENTS:

Parkway Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 25% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	TBD		TBD	TBD
Actual	11/2015				
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: S		
			COMMENTS: Budget Evaluation in progress.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pasadena Lakes Elementary School

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location ID	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,342,000
Total Facilities Budget	\$4,123,000

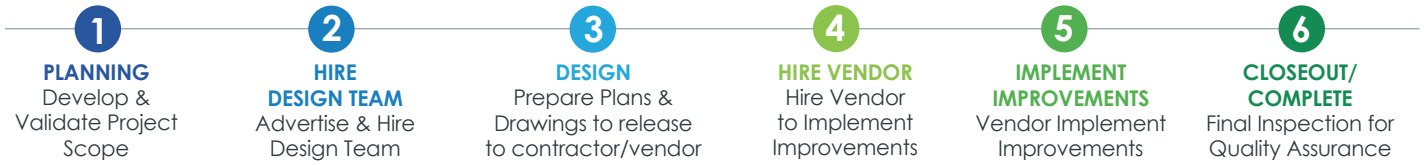
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 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/11/16. Laptops delivered 1/12/17; furniture delivered 2/1/17, and a cafeteria sound system delivered and installed 4/3/17. Marquee vendor is addressing the Building Department's comments to "revise and resubmit".

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 75% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2015	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	2/1/2015	7/26/2016	1/30/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,320,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 5.			
Fire Sprinklers			\$742,000				
HVAC Improvements			\$1,638,000				
Media Center Improvements			\$323,000				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 69% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	Q4 2016		Q1 2018			Q1 2018
Actual	11/2015	10/2016					
SCOPE:			BUDGET:	FLAG: S			
School Choice Enhancements			\$100,000	COMMENTS: Marquee design process has caused delay.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pembroke Lakes Elementary School

11251 TAFT STREET, PEMBROKE PINES 33024

Location ID	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

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 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 1/28/18. Voting complete 2/16/18. Site visit for multiple vendors was held on 2/27/18; proposals anticipated 3/2018. Classroom furniture on order and anticipated to be delivered 05/2018. Cafeteria sound system will be ordered once the marquee is permitted.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017	Q2 2018 (Forecast)	Q4 2018	Q3 2019	Q4 2019
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,020,000	COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.			
Fire Alarm			\$294,000				
HVAC Improvements			\$963,000				
Media Center Improvements			\$277,000				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 10% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2016	Q1 2018	Q4 2018	Q4 2018	Q4 2018	Q4 2018	Q4 2018
Actual	12/2016	02/2018					
SCOPE:			BUDGET:	FLAG:			
School Choice Enhancements			\$100,000	COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pembroke Pines Elementary School

6700 SW 9 STREET, PEMBROKE PINES 33023

Location ID	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,243,000
Total Facilities Budget	\$4,009,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 3/22/18.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2018	Q3 2018	Q3 2019
Actual/Forecast	10/21/2016	12/6/2016	6/12/2017			Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,062,000
Electrical Improvements	\$237,000
HVAC Improvements	\$2,036,892
Media Center Improvements	\$281,000
Safety/Security Upgrade	\$134,000

FLAG:
COMMENTS:

HVAC IMPROVEMENTS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$158,108

FLAG:
COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

Pembroke Pines Elementary School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

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Peters Elementary School

851 NW 68 AVENUE, PLANTATION 33317

Location ID	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

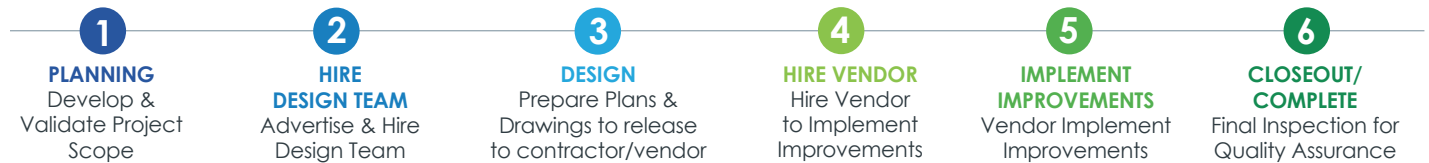
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Coordination to schedule a kick-off meeting is in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	7/20/2017					
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,870,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			
Fire Alarm			\$252,000				
Fire Sprinklers			\$455,000				
HVAC Improvements			\$219,000				
Media Center Improvements			\$242,000				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 10% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2017	TBD		TBD			TBD
Actual	11/2017						
SCOPE:			BUDGET:	FLAG:			
School Choice Enhancements			\$100,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			

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FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.





Pine Ridge Education Center

1251 SW 42 AVENUE, FORT LAUDERDALE 33317

Location ID	0653
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In the process of hiring vendor to conduct testing and balance for project scope.

School Choice Enhancements: COMPLETE August 2017: Voting complete on 11/4/16. (22) Projectors delivered and installed on 1/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2019	Q3 2019
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018			
SCOPE:	HVAC Improvements		BUDGET:	\$74,000		FLAG:	
COMMENTS: Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and is completed by Test and Balancing Contractors.							

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q4 2017	Q4 2017
Actual	11/2015	11/2016	8/2017	8/2017
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000
FLAG:				
COMMENTS:				

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Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location ID	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,583,000

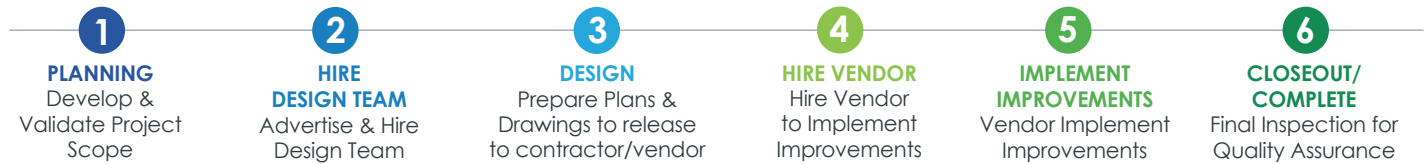
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Meeting held with Principal on 2/6/2018. Scope and budget are under development.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **35%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$270,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$395,000
Media Center Improvements	\$156,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:

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Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location ID	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$857,000
Total Facilities Budget	\$495,000

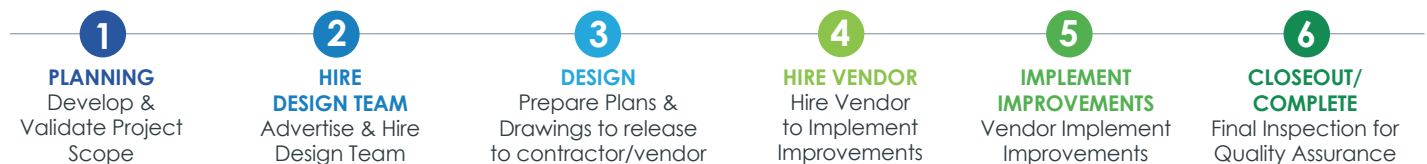
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 25% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$105,000		COMMENTS:				
HVAC Improvements	\$290,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

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Pinewood Elementary School

1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location ID	2811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,258,000
Total Facilities Budget	\$2,008,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system are delivered 06/2017. Marquee is in the final stages of design.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/20/2017	Q2 2018 (Forecast)	Q4 2018	Q3 2019	Q3 2019
SCOPE:	BUDGET:			FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000			COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Working to regain time during Phase 4 and Phase 5.			
Fire Sprinklers	\$732,000						
HVAC Improvements	\$122,000						
Media Center Improvements	\$192,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 65% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q1 2015		Q3 2016			Q2 2018	
Actual	11/2015		09/2016			Q2 2018	
SCOPE:	BUDGET:			FLAG:			
School Choice Enhancements	\$100,000			COMMENTS: Marquee is in the final stages of design.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pioneer Middle School

5350 SW 90 AVENUE, COOPER CITY 33328

Location ID	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$9,125,000
Total Facilities Budget	\$8,468,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates were delivered 07/2017. Office furniture delivered 08/2017. Marquee is in the final stages of design. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019	Q3 2019
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	Q2 2018 (Forecast)	Q4 2018	Q1 2020	Q1 2020
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,018,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.				
Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting (DEFP)	\$1,550,000						
HVAC Improvements	\$4,011,000						
Media Center Improvements	\$633,000						
Safety/Security Upgrade	\$86,000						

TRACK							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q2 2016	Q2 2016
Actual/Forecast	N/A	N/A	N/A	N/A	4/9/2016	5/9/2016	5/9/2016
SCOPE:	BUDGET:		FLAG:				
Track Resurfacing	\$70,000		COMMENTS:				

Pioneer Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
	Phase 60% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q2 2018	Q2 2018
Actual	12/2016	05/2017		
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS: Marquee is in the final stages of design.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Piper High School

8000 NW 44 STREET, SUNRISE 33351

Location ID	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,525,000
Total Facilities Budget	\$15,021,000

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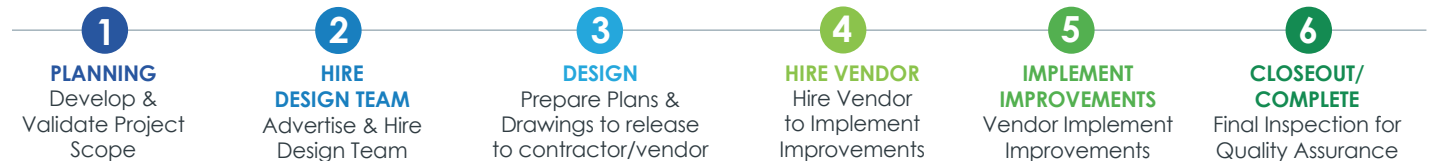
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 5/5/16. Picnic tables delivered in December 2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/22/17. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Coordinating proposals for the remaining balance. Microphones delivered 03/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase 96% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q1 2018	Q3 2019
Actual/Forecast	1/6/2016	3/15/2016	8/29/2016	Q3 2018 (Forecast)	Q4 2018	Q2 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,236,000
Electrical Improvements	\$266,000
Fire Sprinklers	\$494,000
HVAC Improvements	\$6,161,000
Media Center Improvements	\$693,000
Safety/Security Upgrade	\$212,000
STEM Lab Improvement	\$2,319,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Addressing the Building Department's comments to "revise and resubmit".

SINGLE POINT OF ENTRY Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018
Actual/Forecast	10/5/2016	10/5/2016	10/5/2016	Q2 2018 (Forecast)	Q2 2018	Q4 2018

SCOPE:	BUDGET:
Single Point of Entry	\$540,000

FLAG: S

COMMENTS: Delay due to previous plan to include project in primary renovations.

Piper High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM		Phase 100% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q1 2018	
Actual/Forecast	3/8/2017	3/15/2017	6/8/2017	6/23/2017	7/20/2017	11/22/2017	1/12/2018	
SCOPE:	BUDGET:		FLAG:		COMMENTS:			
Weight Room Renovation	\$121,000							

SCHOOL CHOICE ENHANCEMENTS*		Phase 92% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q2 2017	Q2 2018	Q2 2018	Q2 2018
Actual	11/2015	05/2017			
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000				
COMMENTS:					

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Plantation Elementary School

651 NW 42 AVENUE, PLANTATION 33317

Location ID	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

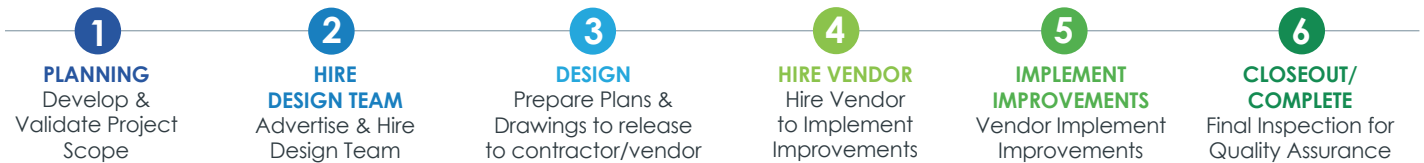
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PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Project is in planning. Pending progress on Projects with similar scope.

School Choice Enhancements: Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Ballot is being revised.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 25% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020	Q2 2020
Actual/Forecast	5/1/2017						
SCOPE:	BUDGET:		FLAG: S				
HVAC Improvements	\$145,000						
COMMENTS: Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and will be completed by Test and Balancing Contractors. Pending progress on similar projects prior to commencement.							

SCHOOL CHOICE ENHANCEMENTS*		Phase 75% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	TBD	TBD	TBD	TBD
Actual	11/2015				
SCOPE:	BUDGET:		FLAG: S		
School Choice Enhancements	\$100,000				
COMMENTS: Scope and budget evaluation in progress. Ballot is being revised.					

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Plantation High School

6901 NW 16 STREET, PLANTATION 33313

Location ID	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,883,993
Total Facilities Budget	\$15,349,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Meeting held with Principal on 2/13/2018. Scope and budget and under development.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	1/9/2017	3/13/2017	10/16/2017				
SCOPE:	BUDGET:		FLAG:				
Replace Building 2	\$1,192,000		<div style="border: 1px solid black; padding: 5px;"> <p>COMMENTS:</p> </div>				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,725,000						
Fire Sprinklers	\$1,978,000						
HVAC Improvements	\$6,312,000						
Media Center Improvements	\$772,000						
Safety / Security Upgrade	\$57,000						
STEM Lab Improvements	\$1,913,000						

TRACK		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	9/26/2017	10/3/2017	10/4/2017	11/7/2017	11/7/2017	3/21/2018	3/28/2018
SCOPE:	BUDGET:		FLAG:				
Track Resurfacing	\$300,000		<div style="border: 1px solid black; padding: 5px;"> <p>COMMENTS:</p> </div>				

Plantation High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM								
Phase 80% complete								
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q2 2018	Q3 2018	
Actual/Forecast	9/18/2017	10/26/2017	11/6/2017					
SCOPE:	Weight Room Renovation			BUDGET:	\$121,000			FLAG:
COMMENTS:								

SCHOOL CHOICE ENHANCEMENTS*								
Phase 25% complete								
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete					
Planned	Q4 2017	TBD		TBD			TBD	
Actual	11/2017							
SCOPE:	School Choice Enhancements			BUDGET:	\$100,000			FLAG:
COMMENTS:								

*SCEP projects follows a three-phase design process that begins with *planning/design*, followed by *implementation* and finally *completion* when all items have been delivered and installed.



Plantation Middle School

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location ID	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,927,000
Total Facilities Budget	\$3,548,000

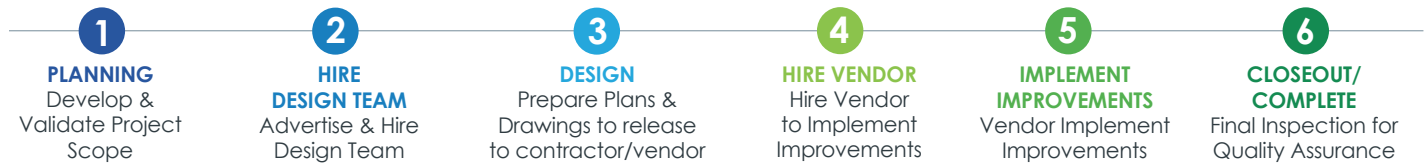
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Voting Authorized 3/5/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2018	Q2 2018	Q2 2019
Actual/Forecast	2/24/2016	5/10/2016	2/1/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,796,000
Electrical Improvements	\$277,000
Fire Sprinklers	\$585,000
HVAC Improvements	\$235,000
Media Center Improvements	\$555,000

FLAG: S
COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	01/2016		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S
COMMENTS: Budget evaluation process caused delay. Voting has been authorized.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Plantation Park Elementary School

875 SW 54 AVENUE, PLANTATION 33317

Location ID	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,342,000
Total Facilities Budget	\$2,083,000

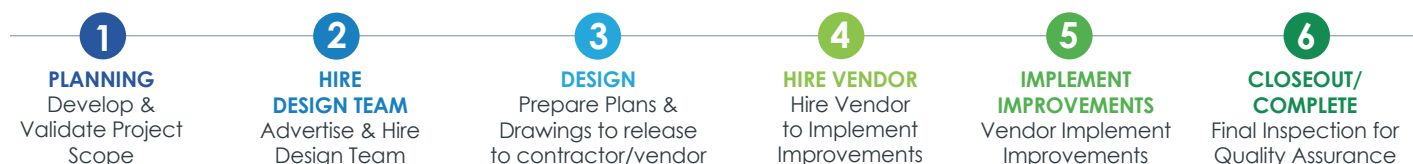
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 25% complete					
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$817,000
Fire Alarm	\$294,000
HVAC Improvements	\$716,000
Media Center Improvements	\$156,000

FLAG:
COMMENTS:

SCHEDULE:	PH:1 Plan/Design			PH:2 Implement		PH:3 Complete	
	Planned	Q4 2018		TBD		TBD	
Actual							

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location ID	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,579,000
Total Facilities Budget	\$5,324,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress; Designer addressing Building Department comments.

School Choice Enhancements: COMPLETE 07/2017 - Voting complete 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables were delivered 03/2017. Classroom furniture including desks and chairs were delivered 07/2017. Additional furniture delivered 08/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	5/9/2016	5/17/2016	11/10/2016	Q2 2018 (Forecast)	Q3 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$981,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Addressing the Building Department's comments to "revise and resubmit".				
Improvements to building 3	\$1,200,000						
Electrical Improvements	\$250,000						
Fire Alarm	\$251,000						
Fire Sprinklers	\$639,000						
HVAC Improvement	\$1,903,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 100% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2016	Q3 2016	Q4 2017	Q4 2017			
Actual	01/2016	08/2016	07/2017	07/2017			
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

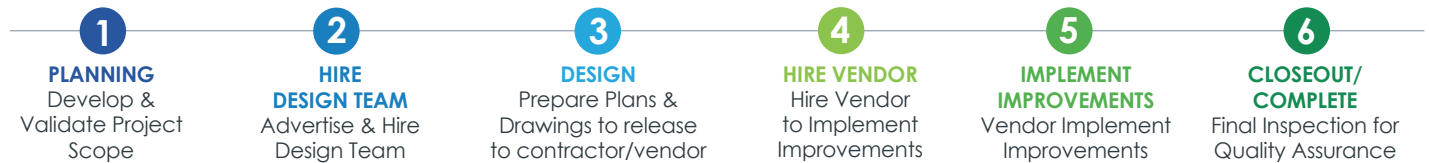
Location ID	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,221,000
Total Facilities Budget	\$3,314,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.
 Single Point of Entry: In process of hiring vendor.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$468,000		COMMENTS:				
Fire Sprinklers	\$914,000						
HVAC Improvements	\$815,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$337,000						
Art Room Renovation and Equipment	\$110,000						

SINGLE POINT OF ENTRY		Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q4 2017
Actual/Forecast	11/3/2016	12/2/2016	2/2/2017	7/12/2017	8/3/2017	Q2 2018 (Forecast)	Q3 2018
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$270,000		COMMENTS: Delays have occurred in Implementation due to fabrication and material delivery. Working on regaining progress.				

Pompano Beach High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018			

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:

COMMENTS:

TRACK

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q4 2017	Q4 2017	Q4 2017	Q1 2018
Actual/Forecast	9/28/2017	10/6/2017	10/7/2017	11/21/2017	12/4/2017	2/21/2018

SCOPE:

Track Resurfacing

BUDGET:

\$300,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location ID	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$8,577,000
Total Facilities Budget	\$8,184,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: COMPLETE on 8/22/16. Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q3 2019
Actual/Forecast	3/16/2016	5/17/2016	11/16/2016	Q2 2018 (Forecast)	Q3 2018	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$758,000
Improvements to building 5	\$797,000
Fire Alarm	\$419,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$2,609,000
Media Center Improvements	\$484,000
Bldgs 1,2,3,5 and 8 incl. canopies (excluding aluminum canopies)	\$2,295,000

FLAG: S

COMMENTS:
 Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	11/2015	N/A	08/2016

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location ID	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,253,000
Total Facilities Budget	\$4,721,000

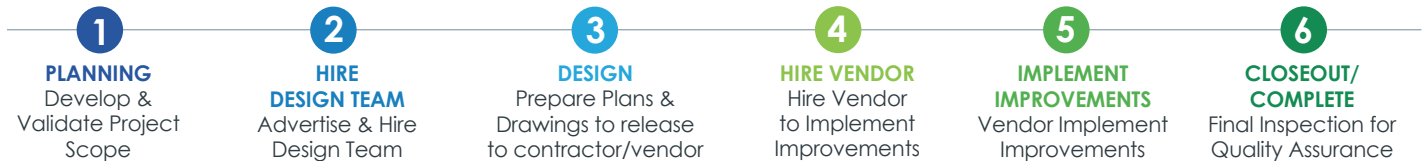
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Ballot needs to be revised to comply with District guidelines

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019
Actual/Forecast	2/10/2016	4/19/2016	9/13/2016	Q2 2018 (Forecast)	Q3 2018	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,228,000
Fire Sprinklers	\$737,000
HVAC Improvements	\$2,116,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$65,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Addressing the Building Department's comments to "revise and resubmit". Working to regain time during Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **60%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	01/2016		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS:

Ballot revision in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location ID	2721
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,312,000
Total Facilities Budget	\$2,960,000

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review by Building Department.
 School Choice Enhancements: Voting authorized 12/29/17. Voting complete 02/13/18 - Digital marquee is in the final stages of design. Technology items will be ordered, once the design process is complete for the marquee and the playground.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q2 2019	Q3 2019
Actual/Forecast	3/9/2016	5/17/2016	10/25/2016	Q2 2018 (Forecast)	Q3 2018	Q1 2020	Q1 2020
SCOPE:	BUDGET:			FLAG: S			
PE/Athletic Improvements	\$6,000			COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Addressing the Building Department's comments to "revise and resubmit". Working to regain time during Phase 5.			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$490,000						
Fire Sprinklers	\$702,000						
HVAC Improvements	\$1,492,000						
Media Center Improvements	\$170,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 10% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q1 2016		Q1 2018			Q4 2018	
Actual	01/2016		02/2018				
SCOPE:	BUDGET:			FLAG: S			
School Choice Enhancements	\$100,000			COMMENTS: Scope & budget evaluation process caused delay. Voting is complete and project is moving forward.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Ramblewood Middle School

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location ID	2711
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,165,000
Total Facilities Budget	\$4,644,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 40% complete. The 30% Design Documents are in review.

School Choice Enhancements: Voting complete on 3/2/17. Printers delivered on 5/2017. TVs for the cafeteria delivered 6/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; fabrication lead time 6-8 weeks; Installation anticipated to begin in Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017			Q1 2020

SCOPE:	BUDGET:
Electrical Improvements	\$452,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,157,000
Fire Sprinklers	\$1,207,000
HVAC Improvements	\$222,000
Media Center Improvements	\$456,000
Safety / Security Upgrade	\$50,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **66%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	03/2017	Q2 2018

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS: Permit for marquee has been issued. Installation anticipated to begin in Q3 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Riverglades Elementary School

7400 PARKSIDE DRIVE, PARKLAND 33067

Location ID	2891
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$10,982,425
Total Facilities Budget	\$2,770,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Ballot development is contingent upon the response regarding the damaged shade structures during Irma.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	12/6/2016	12/6/2016	5/22/2017				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,015,000		COMMENTS:				
Fire Alarm	\$294,000						
Fire Sprinklers	\$783,000						
HVAC Improvements	\$578,000						

SCHOOL CHOICE ENHANCEMENTS*			
Phase 25% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:
			The ballot development is contingent on other projects that the Principal is working on.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location ID	0151
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,822,000
Total Facilities Budget	\$1,606,000

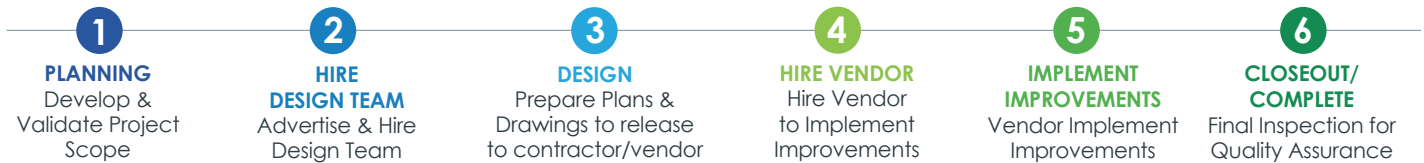
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 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held with Principal and staff on 1/22/18. Ballot development in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 40% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017				
SCOPE:			BUDGET:			FLAG:	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$791,000			COMMENTS:	
HVAC Improvements			\$715,000				

SCHOOL CHOICE ENHANCEMENTS*			
Phase 25% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		
SCOPE:			BUDGET:
School Choice Enhancements			\$100,000
			FLAG:
			COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Riverside Elementary School

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	3031
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,600,000

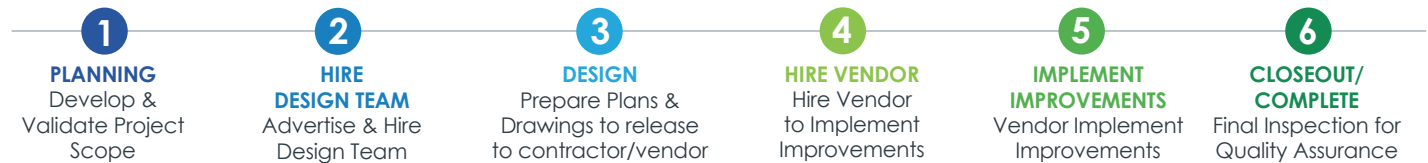
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020	
Actual/Forecast	5/1/2017	7/20/2017	2/5/2018					
SCOPE:	BUDGET:		FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000		COMMENTS:					
Fire Alarm	\$294,000							
Fire Sprinklers	\$722,000							
HVAC Improvements	\$170,000							
Media Center Improvements	\$160,000							

SCHOOL CHOICE ENHANCEMENTS*		Phase 25% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q4 2017	TBD	TBD	TBD	TBD
Actual	11/2017				
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Rock Island Elementary School

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location ID	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,499,000
Total Facilities Budget	\$1,334,000

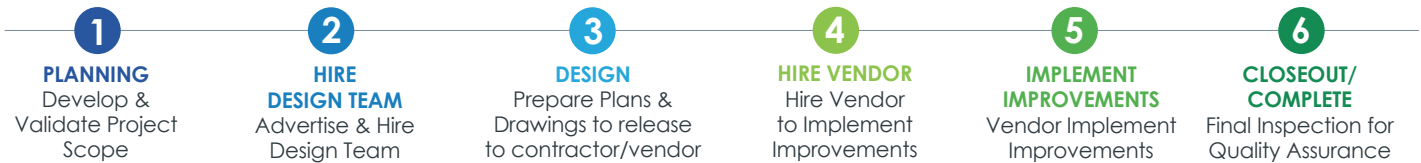
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: COMPLETE 11/2017. Voting complete 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards are delivered 06/2017. Wayfinding signage delivered 11/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2018	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	3/30/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019	Q3 2019
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$983,000	COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.			
HVAC Improvements			\$251,000				

SCHOOL CHOICE ENHANCEMENTS*			
Phase 100% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	04/2016	11/2017
SCOPE:			BUDGET:
School Choice Enhancements			\$100,000
FLAG:			
COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Royal Palm Elementary School

1951 NW 56 AVENUE, LAUDERHILL 33313

Location ID	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,254,120
Total Facilities Budget	\$3,972,120

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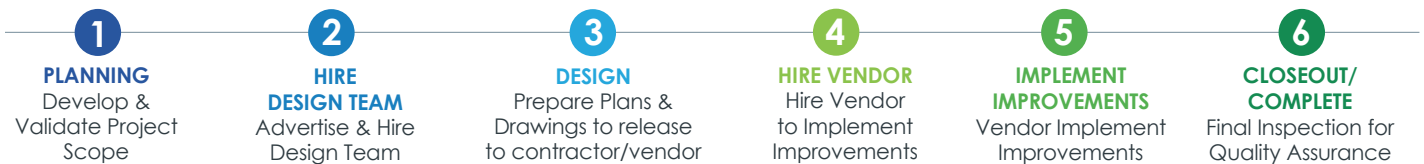
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting authorized 12/21/17. Voting complete 2/15/18 - Solicitation for a marquee replacement is in progress. Furniture (chairs & tables) proposal is being coordinated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2017	3/13/2017	8/30/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)			\$1,663,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			
Fire Alarm			\$294,000				
Fire Sprinklers			\$758,000				
HVAC Improvements			\$728,000				
Media Center Improvements			\$190,000				

SINGLE POINT OF ENTRY							
Phase 15% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	11/7/2016	11/18/2016	2/2/2017	10/6/2017	2/16/2018		
SCOPE:			BUDGET:	FLAG: B			
Single Point of Entry			\$195,000	<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Board approved increase of \$44,120. </div>			
Additional funding for approved scope			\$44,120				

Royal Palm Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q4 2016	Q1 2018		Q4 2018	Q4 2018
Actual	12/2016	02/2018			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
			FLAG:	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sanders Park Elementary Magnet School

(f.k.a: Sanders Park Elementary School)

800 NW 16 STREET, POMPANO BEACH 33060

Location ID	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,274,000
Total Facilities Budget	\$4,873,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of hiring design team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS	Phase 25% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020
Actual/Forecast	11/13/2017	12/19/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center Improvements	\$283,000

FLAG:
COMMENTS:

SINGLE POINT OF ENTRY	Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	\$0

FLAG:
COMMENTS:
Funding removed as project was complete prior to 2016.

Sanders Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location ID	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,080,000
Total Facilities Budget	\$569,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

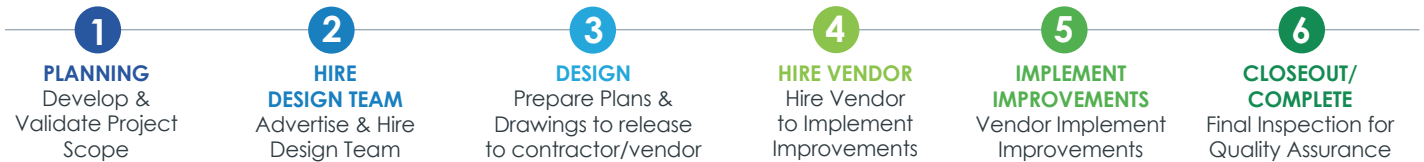
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 1/4/16. Cafeteria blinds delivered and installed 08/2016. Marquee and Playground are in the final stages of design. Media Center Broadcast system delivered 08/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 95% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019
Actual/Forecast	12/28/2016	2/1/2017	3/10/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019	Q3 2019
SCOPE:			BUDGET:	FLAG: S			
Fire Alarm			\$319,000	COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.			
HVAC Improvements			\$150,000				

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$0	COMMENTS: Funding removed as project was completed prior to 2016.			

Sandpiper Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 30% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q2 2018	Q2 2018
Actual	11/2015	01/2016		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS: Playground vendor addressing pre-construction's comments. Marquee design drawings are in progress.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sawgrass Elementary School

12655 NW 8 STREET, SUNRISE 33325

Location ID	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,197,000
Total Facilities Budget	\$2,746,000

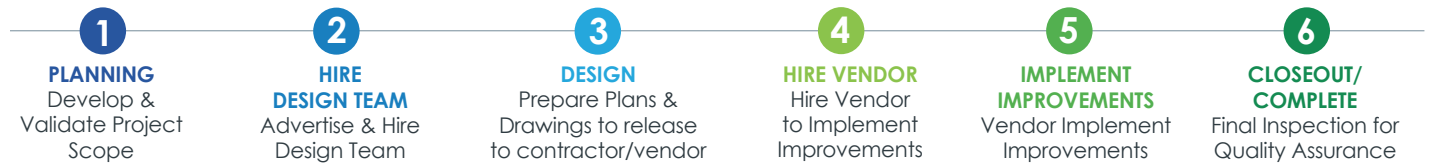
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 25% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual/Forecast	11/13/2017	12/13/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, ext Wall, etc.)	\$1,077,000
Electrical Improvements	\$253,000
Fire Alarm	\$294,000
Fire Sprinklers	\$846,000
HVAC Improvements	\$176,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location ID	3431
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$7,217,975
Total Facilities Budget	\$6,656,975

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETE 11/2017: Voting complete on 4/3/17. Laptops delivered 07/2017. TV production sound system's delivered 11/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
Actual/Forecast	10/18/2016	10/18/2016	4/25/2017	Q2 2018 (Forecast)	Q3 2018	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,876,000
ADA Restroom (DEFP)	\$437,975
Fire Alarm	\$420,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$2,577,000

FLAG: S

COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
Actual/Forecast	8/2/2016	10/18/2016	4/25/2017	Q2 2018 (Forecast)	Q3 2018	Q4 2018

SCOPE:	BUDGET:
Single Point of Entry	\$233,000

FLAG: S

COMMENTS: Pulled out of primary renovations and accelerated for early completion. Scope change caused delay in phase.

Sawgrass Springs Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q4 2017	Q4 2017
Actual	12/2016	04/2017	11/2017	11/2017

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location ID	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,259,975
Total Facilities Budget	\$2,910,975

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed. Furniture delivered 4/19/17. Office furniture renovation complete in 02/2017. Marquee installed 10/2017, and electrical tie-in complete and operational 11/2017. Shade structure complete 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	12/13/2016	Q2 2018 (Forecast)	Q3 2018	Q3 2019	Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000
ADA Stage Life (DEFP)	\$118,975
Fire Alarm	\$252,000
HVAC Improvements	\$1,623,121

FLAG: S
COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Addressing the Building Department's comments to "revise and resubmit". Working to regain time during Phase 5.

HVAC IMPROVEMENTS							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Cooling Tower Replacement	\$233,000

FLAG:
COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

Sea Castle Elementary School

SMART Facilities Update By Project Cont.

HVAC IMPROVEMENTS							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE: HVAC Improvements - Chiller Replacement			BUDGET: \$383,879		FLAG:		
COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.							

SCHOOL CHOICE ENHANCEMENTS*			
Phase 99% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	04/2017	Q1 2018
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: S
COMMENTS: Coordinating proposals for the remaining balance.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Seagull Alternative High School

425 SW 28 STREET, FORT LAUDERDALE 33315

Location ID	0601
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,424,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 7/6/16; laptops delivered 8/2016; two-way radios delivered 3/2017. Revised proposals for the playground upgrades has been approved by school staff; documents for permit submitted.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	3/30/2017	Q2 2018 (Forecast)	Q4 2018	Q3 2019	Q3 2019
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$330,000	COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.			
Fire Alarm			\$252,000				
Fire Sprinklers			\$392,000				
HVAC Improvements			\$171,000				
Media Center Improvements			\$179,000				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 40% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete			
Planned	Q1 2015	N/A		Q2 2018	Q2 2018		
Actual	11/2015	N/A					
SCOPE:	School Choice Enhancements		BUDGET:	FLAG: S			
			\$100,000	COMMENTS: Playground vendor addressing pre-construction's comments. Marquee design drawings are in progress.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location ID	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,578,000
Total Facilities Budget	\$5,022,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

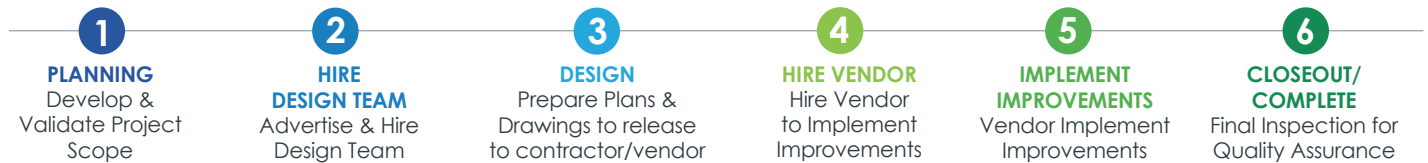
PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Kick-off meeting being coordinated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	7/20/2017					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,527,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>				
Fire Alarm	\$461,000						
Fire Sprinklers	\$1,101,000						
HVAC Improvements	\$1,023,000						
Media Center Improvements	\$507,000						

SINGLE POINT OF ENTRY							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q3 2018
Actual/Forecast	10/21/2016	10/21/2016	1/24/2017	4/18/2017	11/15/2017		
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$233,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>				

Seminole Middle School

SMART Facilities Update By Project Cont.

TRACK							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q2 2016	Q2 2016
Actual/Forecast	N/A	N/A	N/A	N/A	4/5/2016	5/5/2016	5/5/2016
SCOPE:			BUDGET:		FLAG:		
Track Resurfacing			\$70,000		COMMENTS: Complete.		

SCHOOL CHOICE ENHANCEMENTS*							
Phase 10% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q4 2017	TBD	TBD			TBD	
Actual	11/2017						
SCOPE:			BUDGET:		FLAG:		
School Choice Enhancements			\$100,000		COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

Location ID	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,624,764
Total Facilities Budget	\$3,391,764

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room complete 11/2017. Additional murals and floor mats delivered 03/2018. Marquee permit issued, fabrication in progress; Installation anticipated to begin in Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q2 2018	Q1 2019
Actual/Forecast	3/6/2016	3/15/2016	9/26/2016	Q3 2018 (Forecast)	Q4 2018	Q4 2019

SCOPE:	BUDGET:
Electrical Improvements	\$481,000
Bldg. Envelope Impr. (Roof, Window, Ext. Wall)	\$1,019,000
Fire Alarm	\$294,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$826,000
Safety/Ventilation (DEFP)	\$73,764
Media Center Improvements	\$325,000
Safety/Security Upgrades	\$192,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule.

SINGLE POINT OF ENTRY

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q2 2018	Q1 2019
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	Q3 2018 (Forecast)	Q3 2018	Q4 2018

SCOPE:	BUDGET:
Single Point of Entry	\$60,000

FLAG: S

COMMENTS: Pulled out of primary renovations and accelerated for early completion. Scope change caused delay in phase.

Sheridan Hills Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 79% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q1 2018	Q1 2018
Actual	11/2015	10/2016			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
			FLAG:	S	
			COMMENTS:	Permit has been issued. Installation anticipated to begin in Q3 2018.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location ID	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
Total Facilities Budget	\$3,215,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in review.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 10% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018				

SCOPE:	BUDGET:
Electrical Improvements	\$336,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc)	\$1,577,000
Fire Alarm	\$294,000
HVAC Improvements	\$470,000
Media Center Improvements	\$365,000
Safety / Security Upgrade	\$73,000

FLAG:

COMMENTS:

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

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Sheridan Technical College

(f.k.a: Sheridan Technical Center)

5400 W SHERIDAN STREET, HOLLYWOOD, FL 33021

Location ID 1051

Board District 1

Board Member Ann Murray

ADEFP Budget* \$8,726,000

Total Facilities Budget \$8,870,000

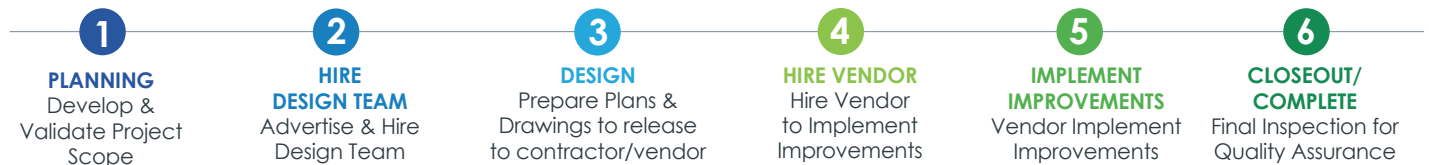
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021	Q1 2021
Actual/Forecast	7/1/2017	9/20/2017	3/6/2018				
SCOPE:	BUDGET:		FLAG:				
Electrical Improvements	\$393,000		COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,731,000						
Fire Alarm	\$461,000						
Fire Sprinklers	\$179,000						
HVAC Improvements	\$3,592,000						
Media Center Improvements	\$414,000						

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

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Sheridan Technical High School

3775 SW 16 STREET, FORT LAUDERDALE 33312

Location ID	0422
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

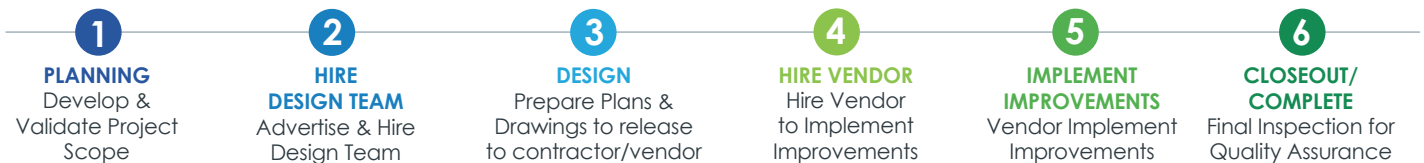
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020	Q4 2020
Actual/Forecast	11/13/2017	12/13/2017					
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,448,000	COMMENTS:			
HVAC Improvements			\$622,000				

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:			BUDGET:
School Choice Enhancements			\$100,000
			FLAG:
			COMMENTS:

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Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location ID	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,281,000
Total Facilities Budget	\$844,000

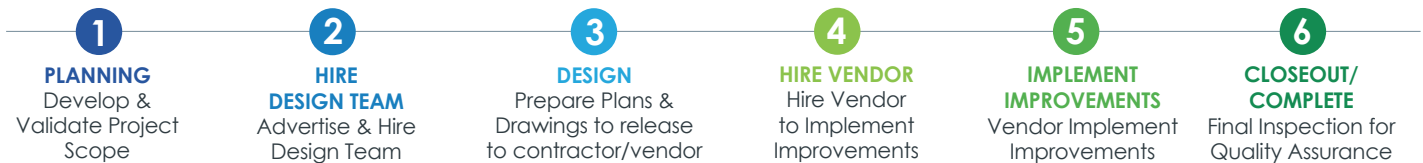
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Revised ballot received and is being evaluated for budget- Playground proposals are being revised to fit the budget.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	4/10/2017	4/10/2017	7/11/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019	Q3 2019
SCOPE:	BUDGET:			FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$588,000			COMMENTS: Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.			
HVAC Improvements	\$156,000						

SCHOOL CHOICE ENHANCEMENTS*			
Phase 75% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Scope and budget evaluation process caused delay. Working to regain progress.

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Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,931,000
Total Facilities Budget	\$2,250,000

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PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning is nearing completion. Pending advertisement for design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 75% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q1 2021
Actual/Forecast	9/28/2017						
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,021,000		COMMENTS:				
Fire Sprinklers	\$999,000						
Media Center Improvements	\$130,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

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