

Section 5

Facilities

Robert Corbin, CBRE - Heery International
Adrian Viera, Atkins

Report Provided by the District's Program Managers
CBRE - Heery International/Atkins

ALL SCHOOLS HAVE A PROJECT INITIATED OR UNDERWAY

Monumental changes have marked the SMART Program in 2018. **ALL schools in the program have at least one SMART funded project** in progress in various phases of the design and implementation process. In fact, **over half of the projects have already reached the design phase** which represents a **260% increase** from 355 to 922 projects over this time last year. Design is complete for many of these projects, and they will transition into the implementation phases soon. Projects truly take shape during the design phases because architects work together with the District facilities and program management team to develop plans and specifications that are critical to a seamless and successful implementation phase. Many more communities will see work happening in their schools during this busy year.



% of Projects Initiated or Underway

96%

Last Reported: 89%

This Key Performance Indicator (KPI) represents the percentage of the total 1,572 **projects** that are initiated or underway in one of the six stages on the phased process chart.



% of Schools w/1+ Project(s) Initiated or Underway

100%

Last Reported: 100%

This KPI represents the percentage of **schools** with one or more initiated or underway projects. Projects are considered initiated when funding is released and planning has begun. Projects are considered underway once they hit the first key milestone: Phase 2 - Hire Designer.

Percent of Projects in Each Phase:



Project Planning

4%



Hire Designer

13%



Design Project

71%



Hire Contractor / Vendor

2%



Implement Improvements

6%



Improvements Complete

3%

BUILDING MOMENTUM

The following is a summary of the various project phases being tracked from quarter to quarter:



Same period last year – as of March 31, 2017

121	296	352	13	89	75
PROJECTS \$82.70 M	PROJECTS \$241.89 M	PROJECTS \$293.68 M	PROJECTS \$4.37 M	PROJECTS \$24.63 M	PROJECTS \$20.60 M

“It is as important to do this work the right way, as it is to do it quickly”

... Superintendent Robert W. Runcie

Figures provided are as of March 31, 2018

PHASED PROCESS QUARTERLY RECAP

	PREVIOUS QUARTER ENDED DECEMBER 31, 2017			CURRENT QUARTER ENDED MARCH 31, 2018			QUARTERLY CHANGE	
	Value*	# of projects	% of total	Value*	# of projects	% of total	Value*	# of projects
Phase 1: Planning	\$25.8	40	2.79%	\$34.26	50	3.68%	\$8.46	10
Phase 2: Hire Design Team	\$197.4	408	21.38%	\$120.63	158	12.97%	-\$76.77	-250
Phase 3: Design Project	\$604.0	715	65.43%	\$662.35	922	71.20%	\$58.35	207
Phase 4: Hire Contractor/Vendor	\$10.4	15	1.13%	\$19.50	33	2.10%	\$9.1	18
Phase 5: Implement Improvements	\$55.4	163	6.00%	\$60.47	184	6.50%	\$5.07	21
Phase 6: Complete	\$23.9	97	2.59%	\$27.00	164	2.90%	\$3.1	67
SUBTOTAL	\$916.9	1438		\$924.21	1511		\$7.31	73
Not Started	\$6.2	62	0.68%	\$6.1	61	0.65%		
TOTAL	\$923.1	1500		\$930.31	1572			

Note: Data represents all projects except Technology and Musical Instruments. *Value in millions

* Total based on District Educational Facilities Plan (DEFP) adopted on September 6, 2017. The current figure accounts for filtering out totals for weight room improvements that are now reported in a separate section of this report.

SAFETY AND SECURITY

The safety and security of students and staff continues to be the District’s highest priority, hence the emphasis on including safety and security improvements in the Bond program and the concerted effort to accelerate all Single Point of Entry projects. With a total approved budget of approximately \$132 Million, the **SAFETY component** of the SMART program reflects various aspects of work including **Single Point of Entry (SPE), fire sprinkler, fire alarm, and emergency exit signage/lighting improvements**. Although the \$132 Million safety program allocation had an original funding schedule of five years, efforts have been made to **accelerate** release of these funds so that SPE projects could be initiated ahead of schedule.

As of March 2018, **ALL safety and security projects have been initiated and are in various stages of implementation.**

The District is working with the Program Management Team to accelerate all SPE projects for completion by end of calendar year 2018 or first quarter of calendar year 2019 at the latest. The Year 4 and Year 5 SPE projects were accelerated in 2016 and are currently scheduled to be completed ahead of the original schedule. The total number of SPE projects includes additional single point of entry projects that were identified and funded after passage of the Bond program that will be completed within the same timeframe.

In addition to other District security measures, SPE improvements serve to augment and enhance current safeguards by limiting access to the school through one entrance point during school hours. Improvements can include **perimeter fencing, new doors or gates, and other security features that fit the unique design of each school**. Working collaboratively with the school communities, the District remains diligent about enforcing existing security protocols while continuing to seek ways to enhance current features through county-wide assessments.

Example of the SPE enhancements include:



Door Panic Hardware



Fencing



Storefront, Signage, Door Hardware



Small Miscellaneous Work



TBA

SINGLE POINT OF ENTRY (SPE) PROJECTS



238
TOTAL SCHOOLS

SPE limits access to the school through **one entrance point** during school hours along with existing security features.

*NOTE: For the safety of students and staff the listing of schools was not included.



~\$23 Million

ALLOCATED FOR
SINGLE POINT OF ENTRY (SPE)
PROJECTS DISTRICTWIDE
ON-GOING EFFORT IN
RECENT YEARS



2

Schools are in the
Planning Phase



138

Schools Underway
In the **Design Process**



2

Schools are in the
process of **Hiring a**
Vendor



30

Schools are underway
in the **Implementation**
Process



66

Schools **Complete**
and/or meet District
Standards

*NOTE: In September 2017 the School Board approved funding to make additional Single Point of Entry improvements District-wide.

UPDATE ON BLANCHE ELY, NORTHEAST & STRANAHAN HIGH SCHOOLS

The District remains committed to delivering improvements at **Blanche Ely High School**, **Northeast High School** and **Stranahan High School**. Below are highlights of facilities projects underway at each of these schools as of March 31st 2018.



Blanche Ely High School



Primary Renovations: 95% Complete in the **Design Phase**. The 100% Construction Documents (CD's) are in review by the building department.

Single Point of Entry: 95% Complete in the **Implementation Phase**. Construction is nearing completion. Pending delivery and installation of final components.



School Choice Enhancement: 60% Complete in the **Plan/Design Phase**. School is working on additional proposals to complete the scope and budget evaluation.

UPDATE ON BLANCHE ELY, NORTHEAST & STRANAHAN HIGH SCHOOLS continued

Northeast High School



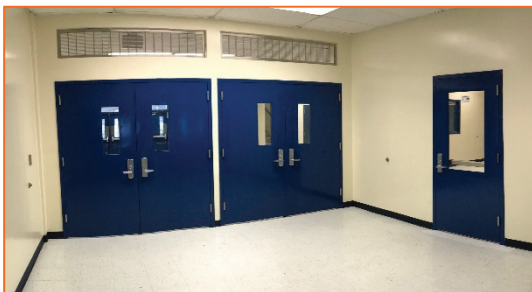
Primary Renovations: 95% Complete in the **Design Phase**. The 100% Construction Documents (CD's) are in review by the building department.

Single Point of Entry: 60% Complete in the **Implementation Phase**. Construction is nearing completion. Pending delivery and installation of final components.



School Choice Enhancement: 81% Complete in the **Implementation Phase**. Science equipment, golf carts, score tables, football scoreboard, marquee, gym scoreboards have been delivered and installed. Pending delivery of office furniture.

Stranahan High School



Primary Renovations: 95% Complete in the **Design Phase**. The 100% Construction Documents (CD's) are in review by the building department.

Single Point of Entry: 50% Complete in the **Completion Phase**. Close-out pending final punch and certificate of completion.



School Choice Enhancement: 95% Complete in the **Implementation Phase**. TV's, picnic benches, projectors, document cameras, student laptops, scientific calculators, digital marquee, PA system, and office furniture have been delivered. Pending delivery of column wraps.

BOARD APPROVALS QUARTERLY RECAP

Significant progress continued to be made in the quarter ending March 31, 2018. During the period of January 1, 2018 to March 31, 2018 the Board approved: advertisement of thirty (30) design Professional Services Agreements (PSA's); twenty-three (23) authorizations to Advertise for Bids; one Construction Manager at Risk (CMAR) Agreement and one (1) construction bid recommendation.

The following is a summary of the various approvals being tracked from quarter to quarter:

Summary Board Approvals

	PREVIOUS QUARTER ENDED DECEMBER 31, 2017			CURRENT QUARTER ENDED MARCH 31, 2018		
	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Design PSA's	0	18	7	6	18	21
RFQ's	0	1	1	0	1	0
CMAR Agreements	0	0	4	0	0	1
Advertise for Bids	0	7	15	7	8	11
CMAR – GMP	0	0	0	0	0	0
Construction Bid Recommendations	7	1	2	0	0	3
TOTAL	7	27	29	13	27	36

QUARTERLY MILESTONES

Board Approvals

The following is a summary of the various approvals that occurred in January 2018.

JANUARY 2018: 13 Milestone Activities

	# of Approvals	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	6	Challenger Elementary School, Coral Park Elementary School, Indian Trace Elementary School, Millennium 6-12 Collegiate Academy, Riverside Elementary School and Tequesta Trace Middle School
BOARD APPROVED: Request for Qualifications (RFQ's)	0	No RFQ's for SMART Program Renovations were submitted for approval.
BOARD APPROVED: CMAR Agreements	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Authorizations to Advertise for Bids	7	Colbert Museum Magnet (f.k.a. Colbert Elementary School), Pinewood Elementary School, Sunland Park Academy, Tropical Elementary School, Walker Elementary School, Westwood Heights Elementary School and Everglades Elementary School
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	0	No CMAR GMP Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Construction Bid Recommendations	0	No Construction Bid Recommendations for SMART Program Renovations were submitted for approval.

QUARTERLY MILESTONES

Board Approvals

The following is a summary of the various approvals that occurred in February 2018.

FEBRUARY 2018: 27 Milestone Activities

	# of Approvals	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	18	Bair Middle School, Boulevard Heights Elementary School, Broward Estates Elementary School, Country Hills Elementary School, Hollywood Hills Elementary School, Horizon Elementary School, Lakeside Elementary School, Larkdale Elementary School [CMAR delivery], Lauderhill-Paul Turner Elementary School, North Andrews Gardens Elementary School, Panther Run Elementary School [CMAR Delivery], Park Ridge Elementary School, Park Springs Elementary School, Sheridan Park Elementary School, Sheridan Technical College (f.k.a. Sheridan Technical Center) [CMAR delivery], Stephen Foster Elementary School, Westpine Middle School and Winston Park Elementary School
BOARD APPROVED: Request for Qualifications (RFQ's)	1	Cooper city High School {CMAR Delivery}
BOARD APPROVED: CMAR Agreements	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Authorizations to Advertise for Bids	8	Eagle Point Elementary School, Margate Elementary School, Mirror Lake Elementary School, North Lauderdale Pre-K – 8 (f.k.a. North Lauderdale Elementary School), North Side Elementary School, Silver Lakes Elementary School, Westchester Elementary School and William T. McFatter Technical College,
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	0	No CMAR GMP Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Construction Bid Recommendations	0	No Construction Bid Recommendations for SMART Program Renovations were submitted for approval.

QUARTERLY MILESTONES

Board Approvals

The following is a summary of the various approvals that occurred in March 2018.

MARCH 2018: 36 Milestone Activities

	# of Approvals	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	21	Palmview Elementary School , South Plantation High School, Meadowbrook Elementary School [CMAR delivery], Whispering Pines Education Center [CMAR delivery], Parkside Elementary School [CMAR delivery], Coconut Palm Elementary School [CMAR delivery], Gulfstream Academy of Hallandale Beach K-8 [CMAR delivery], Harbordale Elementary School [CMAR delivery], Watkins Elementary School [CMAR delivery], Dania Elementary School, Driftwood Elementary School, Peters Elementary School, Seminole Middle School, James S. Hunt Elementary School, Pompano Beach High School, Croissant Park Elementary School, Coral Glades High School, Bennett Elementary School [CMAR delivery], Sunshine Elementary School [CMAR delivery], Castle Hill Annex [CMAR delivery], Cross Creek School [CMAR delivery].
BOARD APPROVED: Request for Qualifications (RFQ's)	0	No RFQ's for SMART Program Renovations were submitted for approval.
BOARD APPROVED: CMAR Agreements	1	Sheridan Technical College
BOARD APPROVED: Authorizations to Advertise for Bids	11	Driftwood Middle School, Forest Glen Middle School, Fort Lauderdale High School, Gator Run Elementary School, Lauderhill 6-12 School, Pembroke Lakes Elementary School, Sheridan Hills Elementary School, Sunrise Middle School, Walker Elementary School, Village Elementary School and Gulfstream Academy of Hallandale Beach K-8.
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	0	No CMAR GMP Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Construction Bid Recommendations	3	Eagle Ridge Elementary School, Deerfield Beach High School, Lauderdale Lakes Middle School.

ADDITIONAL BOARD ACTIONS

The following is a summary of the additional board actions that occurred during the quarter.

ADDITIONAL BOARD ACTIONS

January

- Additional funding for Lauderhill 6-12 School (Single Point of Entry)
- Additional funding for Royal Palm Elementary School (Single Point of Entry)
- First Amendment to Professional Services Agreement for Cypress Bay High School

February

- First Amendment to Professional Services Agreement for Dave Thomas Education Center
- First Amendment to Professional Services Agreement for Hollywood Central Elementary School
- First Amendment to Professional Services Agreement for Everglades High School
- First Amendment to Professional Services Agreement for Norcrest Elementary School
- First Amendment to Professional Services Agreement for Silver Ridge Elementary School
- First Amendment to Professional Services Agreement for Sunset Lakes Elementary School
- Change Order #3 for Boyd Anderson High School (Media Center Renovation)
- Change Order #2 for North Andrews Gardens Elementary School (Canopy Addition)

March

- First Amendment to Professional Services Agreement – Multiple Design Professionals– Multiple Schools
- First Amendment to Professional Services Agreement for South Broward High School
- Change Order #1 for Manatee Bay Elementary School
- Provide new Cafeteria Addition , Renovations, and Additional Funding for Stranahan High School.

ADDITIONAL SCHOOLS THAT MADE NOTABLE PROGRESS

These RFQs did not require Board approval to advertise.

***5 Schools** Advertised for Request For Qualifications (RFQ) for Professional Design Services



FEBRUARY

1. Cooper City Elementary
2. Nova Blanche Foreman Elementary School
3. Nova Dwight D. Eisenhower Elementary
4. Silver Palm Elementary
5. Heron Heights Elementary

LOOK AHEAD – NEXT QUARTER

The following is a summary of the anticipated Board approvals to occur in April and May 2018.

LOOK AHEAD		
	# of PSA's or Authorizations	Schools
APRIL 2018: Anticipated Request for Qualifications (RFQ's)	1	Stranahan High School (CMAR delivery)
APRIL 2018: Anticipated Design Professional Services Agreements (PSA's)	8	Apollo Middle School, Endeavour Primary Learning Center (CMAR delivery), Hallandale Magnet High School, Marjory Stoneman Douglas High School (CMAR delivery), Nob Hill Elementary School (CMAR delivery), Park Trails Elementary School, Sanders Park Elementary Magnet School, and Welleby Elementary School
APRIL 2018: Anticipated Authorizations to Advertise for Bids	3	Margate Middle, Pasadena Lakes Elementary School and Riverglades Elementary School
APRIL 2018: Anticipated CMAR Agreement	1	Marjory Stoneman Douglas High School
APRIL 2018: Anticipated CMAR – Guaranteed Maximum Price (GMP) Amendment	3	Blanche Ely High School, Northeast High School and Stranahan High School
MAY 2018: Anticipated Design Professional Services Agreements (PSA's)	5	Cooper City High School (CMAR delivery), Deerfield Beach High School, Mary M. Bethune Elementary School, Sawgrass Elementary School and Sheridan Technical High School
MAY 2018: Anticipated Authorizations to Advertise for Bids	2	Sawgrass Springs Middle School and South Broward High School
MAY 2018: Anticipated CMAR – Guaranteed Maximum Price (GMP) Amendment	2	Annabel C. Perry and Castle Hill Annex

YEAR 4 & 5 SCHOOLS INITIATED EARLY

2018 started off leaps ahead with all **Year 4** and **Year 5** schools **initiated ahead of their original schedules**. Initiating the planning phase (Phase 1) early on these projects helps to keep the program on track to complete the program by 2021. Meeting the District's 5-7 year timeline remains a top priority.

42 YEAR - 4 SCHOOLS BY NAME		
Bair Middle School	Hollywood Central Elementary School	Pines Lakes Elementary School
Boulevard Heights Elementary School	Hollywood Hills Elementary School	Plantation High School
Bright Horizons Center	Horizon Elementary School	Riverland Elementary School
Broward Estates Elementary School	Indian Trace Elementary School	Riverside Elementary School
Challenger Elementary School	J.P. Taravella High School	Seminole Middle School
Collins Elementary School	Liberty Elementary School	Tamarac Elementary School
Coral Cove Elementary School	Maplewood Elementary School	Tequesta Trace Middle School
Coral Park Elementary School	McArthur High School	Virginia Shuman Young Elementary School
Coral Springs Middle School	Millennium 6-12 Collegiate Academy	Western High School
Deerfield Park Elementary School	Miramar High School	Westpine Middle School
Dillard Elementary School	Oriole Elementary School	Wilton Manors Elementary School
Floranada Elementary School	Park Lakes Elementary School	Winston Park Elementary School
Fox Trail Elementary School	Peters Elementary School	
Henry D. Perry Education Center	Pine Ridge Education Center	

Note: Year 5 schools are listed on the next page

YEAR 4 & 5 SCHOOLS INITIATED EARLY *continued*

66 YEAR - 5 SCHOOLS BY NAME		
Apollo Middle School	Heron Heights Elementary School	Plantation Elementary School
Bennett Elementary School	James S. Hunt Elementary School	Plantation Park Elementary School
Castle Hill Annex	Lakeside Elementary School	Pompano Beach High School
Coconut Palm Elementary School	Larkdale Elementary School	Sanders Park Elementary School
Cooper City Elementary School	Lauderhill-Paul Turner Elementary School	Sawgrass Elementary School
Cooper City High School	Lyons Creek Middle School	Sheridan Park Elementary School
Coral Glades High School	Marjory Stoneman Douglas High School	Sheridan Technical College
Coral Springs Elementary School	Mary M. Bethune Elementary School	Sheridan Technical High School
Country Hills Elementary School	Meadowbrook Elementary School	Silver Lakes Middle School
Cresthaven Elementary School	Monarch High School	Silver Palms Elementary School
Croissant Park Elementary School	New Renaissance Middle School	South Plantation High School
Cross Creek School	Nob Hill Elementary School	Stephen Foster Elementary School
Crystal Lake Middle School	North Andrews Gardens Elementary School	Sunrise Elementary School
Dania Elementary School	Nova Blanche Forman Elementary School	Thurgood Marshall Elementary School
Deerfield Beach High School	Nova Dwight D. Eisenhower Elementary School	Tradewinds Elementary School
Deerfield Beach Middle School	Palmview Elementary School	Watkins Elementary School
Discovery Elementary School	Panther Run Elementary School	Welleby Elementary School
Driftwood Elementary School	Park Ridge Elementary School	West Broward High School
Endeavour Primary Learning Center	Park Springs Elementary School	Westglades Middle School
Gulfstream Academy of Hallandale Beach (fka: Hallandale Elementary School)	Park Trails Elementary School	Whispering Pines Education Center
Hallandale High School	Parkside Elementary School	
Harbordale Elementary School	Pines Middle School	

FLAGGED SCHOOLS

Unexpected complications can occur as SMART facilities projects move through the process towards completion. In this quarterly report a total of **114 schools** have flags, signaling scheduling and budgetary impacts.

With over half of SMART projects in Phase 3, the majority of the schedule impacts have occurred in projects during the design phase. The program management team is working with District staff and design professionals to identify barriers and strategies to regain the schedule. The District remains committed to addressing these concerns and moving many of these projects into the implementation phase (Phase5) this year.

The following list identifies the schools with budgetary and scheduling impacts on some of the ongoing projects in the SMART Program.

School Names		
Annabel C. Perry Pre K-8	Colbert Museum Magnet School	Forest Glen Middle School
Atlantic Technical College, Arthur Ashe, Jr. Campus	Coral Park Elementary School	Forest Hills Elementary School
Atlantic West Elementary School	Cypress Bay High School	Fort Lauderdale High School
Attucks Middle School	Cypress Elementary School	Fox Trail Elementary School
Banyan Elementary School	Deerfield Beach Elementary School	Glades Middle School
Bayview Elementary School	Deerfield Beach High School	Griffin Elementary School
Blanche Ely High School	Dillard 6-12 School	Gulfstream Early Learning Center of Excellence
Bright Horizons Center	Dr. Martin Luther King, Jr. Montessori Academy	Hawkes Bluff Elementary School
Broadview Elementary School	Driftwood Middle School	Hollywood Hills High School
Castle Hill Elementary School	Eagle Point Elementary School	Hollywood Park Elementary School
Central Park Elementary School	Eagle Ridge Elementary School	Indian Ridge Middle School
Chapel Trail Elementary School	Everglades Elementary School	J.P. Taravella High School
Charles Drew Elementary School	Everglades High School	James S. Rickards Middle School
Charles Drew Family Resource Center	Fairway Elementary School	Lake Forest Elementary School
Coconut Creek Elementary School	Flamingo Elementary School	Larkdale Elementary School
Coconut Creek High School	Florana Elementary School	Lauderdale Lakes Middle School

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

FLAGGED SCHOOLS Continued

School Names		
Lauderdale Manors Early Learning and Resource Center	Park Lakes Elementary School	South Plantation High School
Lauderhill 6-12 STEM-MED Magnet School	Parkway Middle School	Stirling Elementary School
Lloyd Estates Elementary School	Pasadena Lakes Elementary School	Stranahan High School
Manatee Bay Elementary School	Pinewood Elementary School	Sunland Park Academy
Maplewood Elementary School	Pioneer Middle School	Sunrise Middle School
Margate Elementary School	Piper High School	Sunset Lakes Elementary School
Margate Middle School	Plantation Elementary School	Tamarac Elementary School
McNab Elementary School	Plantation Middle School	Tedder Elementary School
Miramar Elementary School	Pompano Beach Elementary School	The Quest Center
Miramar High School	Pompano Beach High School	Tradewinds Elementary School
Mirror Lake Elementary School	Pompano Beach Middle School	Tropical Elementary School
New River Middle School	Quiet Waters Elementary School	Village Elementary School
North Andrews Gardens Elementary School	Ramblewood Elementary School	Walker Elementary School
North Fork Elementary School	Rock Island Elementary School	West Hollywood Elementary School
North Lauderdale Pre K-8	Royal Palm Elementary School	Westchester Elementary School
North Side Elementary School	Sandpiper Elementary School	Westpine Middle School
Northeast High School	Sea Castle Elementary School	Westwood Heights Elementary School
Nova Dwight D. Eisenhower Elementary School	Seagull Alternative High School	William T. McFatter Technical Center, Broward Fire Academy
Oakland Park Elementary School	Sheridan Hills Elementary School	William T. McFatter Technical College & High School
Oakridge Elementary School	Silver Lakes Elementary School	Wingate Oaks Center
Oriole Elementary School	Silver Shores Elementary School	
Palm Cove Elementary School	Silver Trail Middle School	

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



BOND OVERSIGHT COMMITTEE INDIVIDUAL SCHOOL SPOTLIGHT

Additional changes have been made to address some stakeholder concerns found in the Individual School Spotlight template from last quarters report.

SCHOOL SPOTLIGHT
 QUARTER ENDING **MARCH 31, 2018**

Long Middle School

1452 MIDDLE SCHOOL DRIVE, DAVIE 33324

Location ID	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,850,102
Total Facilities Budget	\$6,160,102

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SB8C in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Implementation in Progress.

School Choice Enhancements: COMPLETE 04/2017 - Printers delivered September 2016. Computers for both staff and students have been delivered 04/2017. All items under School Choice have been completed.

SMART Facilities Update By Project

1

PLANNING
Develop & Validate Project Scope

2

HIRE DESIGN TEAM
Advertise & Hire Design Team

3

DESIGN
Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR
Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS
Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE
Final Inspection for Quality Assurance

Phase **28%** complete

PRIMARY RENOVATIONS						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
Actual/Forecast	1/15/2016	3/15/2016	9/23/2016	6/14/2017	12/1/2017	Q1 2019 (Forecast)

SCOPE:

BUDGET:

FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,429,910	
HVAC Improvements	\$1,194,249	
Music Room Improvements	\$617,266	
Conversion of existing space to Music and/or Art Lab[s]	\$717,971	
Art Room Renovation and Equipment	\$100,706	

COMMENTS:

Phase **100%** complete

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q2 2017
Actual	01/2016	08/2016	04/2017

SCOPE:

BUDGET:

FLAG:

School Choice Enhancements	\$100,000	
----------------------------	-----------	--

COMMENTS:

*SCEP projects follows a three-phase design process that begins with *planning/design*, followed by *implementation* and finally *completion* when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Actual dates from previous reports may change because of alignment to the Phases initial "Trigger" moving forward.

Forecasted milestones convey newly updated and anticipated start dates for future phases in the process. Forecast dates will be updated for all primary renovations and SPE scope to reflect actual or unforeseen dynamics that arise as the projects move through each phase.

Comment is provided to explain reason for schedule and/or budget flag, or clarity of project status.

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

PHASED PROCESS = PROJECT SUCCESS

To ensure projects are completed with the utmost efficiency and integrity, each project typically goes through a six-phase process, as illustrated in the chart below



DEVELOP AND VALIDATE PROJECT SCOPE Phase One is the project planning stage which involves a high level review and validation of project scope in order to prepare for the hiring of a design professional team. This phase has a typical timeframe of 2 months.



HIRE DESIGN TEAM - ARCHITECT/ENGINEER (A/E) Phase Two represents the various steps involved in hiring a design professional team. It begins with the advertising for Requests for Qualification (RFQ) from design firms, then going through the selection process through the Qualification Evaluation Selection Committee (QSEC) and ends with issuance of an Authorization to Proceed (ATP) with design work. This phase has a typical timeframe of 2-3 months.



PREPARE DRAWINGS/PLANS FOR RELEASE TO CONTRACTOR/ VENDOR Phase Three starts after the ATP has been issued. The selected design firm begins by holding a kickoff meeting with the Owner Representative and school administration in order to perform a more detailed scope validation, then moves into development of drawings and plans needed to hire a contractor and implement the work. This phase typically takes 8-18 months.



HIRE CONTRACTOR/VENDOR TO IMPLEMENT IMPROVEMENTS Phase Four is the process of hiring a contractor or vendor and ends with the issuing of a Notice To Proceed (NTP). This process can be in various forms including Invitations To Bid (ITB), Construction Management at Risk (CMAR), or leveraging approved continuing services contracts. This phase has a typical timeframe of 2-3 months.



CONTRACTOR/VENDOR IMPLEMENTS IMPROVEMENTS Phase Five is the implementation phase. It begins after BCPS issues the Notice To Proceed (NTP) that authorizes the contractor or vendor to implement the work. The process includes all aspects required to execute approved scope of work through substantial completion. This phase typically takes 9-20 months.



FINAL INSPECT PROJECT FOR QUALITY ASSURANCE Phase Six takes place between substantial and final completion, which includes close-out and verification that the scope is completed according to approved specifications, final submittals of documents and in closing out the vendor contract. This phase typically takes 9-20 months.

UNDERSTANDING THE DESIGN PHASE



3 Design Project

Prepare drawings/plans for release to contractor/vendor

The Design Phase (**Phase 3**) is essential to the overall success of a SMART facilities project. **Phase 3** is the point where design firms are brought into the process to prepare construction drawings, specifications and other documents needed to hire the appropriate contractors in (**Phase 4: Hire Vendor**) and allow them to perform the work in (**Phase 5: Implement Improvements**).

In addition, during this phase, projects undergo a comprehensive analysis of the existing building systems to validate the District approved SMART scope of work at each facility is addressed. **As of December 31, 2017, there are 715 projects in the Design Phase.**

While the work in the Design Project Phase is less visible to the public, it is critical to the SMART process and supports the District's commitment to delivering quality results.

THE DESIGN PROCESS EXPLAINED

DESIGN 0-20% COMPLETE:

Defining and validating general scope of the project.



DESIGN 20-30% COMPLETE:

Beginning to develop construction documents.



DESIGN 30-70% COMPLETE:

Incorporating details and specifications into construction documents.



DESIGN 70-100% COMPLETE:

Construction documents are nearing completion or completed for permitting. **Phase is complete once permit is received.**





Annabel C. Perry Pre K-8

6850 SW 34 STREET, MIRAMAR 33023

Location ID	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,528,000
Total Facilities Budget	\$3,165,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Construction Documents uploaded for bid, pre-bid scheduled.

School Choice Enhancements: Voting complete 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	12/14/2016	2/13/2018	Q3 2018 (Forecast)	Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000

COMMENTS:
Project was previously held to bid simultaneously with Media Center Improvements. Due to unforeseen conditions, projects are proceeding separately from the media center.

MEDIA CENTER

Phase **98%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019
Actual/Forecast	3/7/2017	5/11/2017	8/9/2017			

SCOPE:	BUDGET:
Media Center Improvement	\$323,000

COMMENTS:

Annabel C. Perry Pre K-8

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **99%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Coordinating proposals for the remaining balance.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

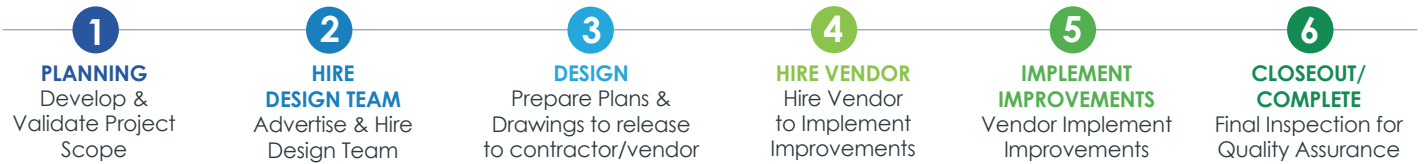
Location ID	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,508,000
Total Facilities Budget	\$7,160,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.
 Single Point of Entry: Construction in progress.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,633,000
Fire Sprinklers	\$50,000
HVAC Improvements	\$4,570,000
Media Center Improvements	\$555,000
Safety / Security Upgrade	\$107,000

FLAG:	COMMENTS:

SINGLE POINT OF ENTRY

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018
Actual/Forecast	10/1/2016	11/3/2016	1/17/2017	8/2/2017	7/12/2017	

SCOPE:	BUDGET:
Single Point of Entry	\$75,000

FLAG:	COMMENTS:

Apollo Middle School

SMART Facilities Update By Project Cont.

TRACK							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q3 2016	Q3 2016
Actual/Forecast	N/A	N/A	N/A	N/A	6/8/2016	7/8/2016	7/8/2016
SCOPE: Track Resurfacing			BUDGET: \$70,000		FLAG:		
COMMENTS:							

SCHOOL CHOICE ENHANCEMENTS*							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q4 2018	TBD			TBD		TBD
Actual							
SCOPE: School Choice Enhancements			BUDGET: \$100,000		FLAG:		
COMMENTS:							

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Atlantic Technical College, Arthur Ashe, Jr. Campus

1701 NW 23RD AVE, FORT LAUDERDALE, FL 33311

Location ID	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,490,000
Total Facilities Budget	\$1,342,000

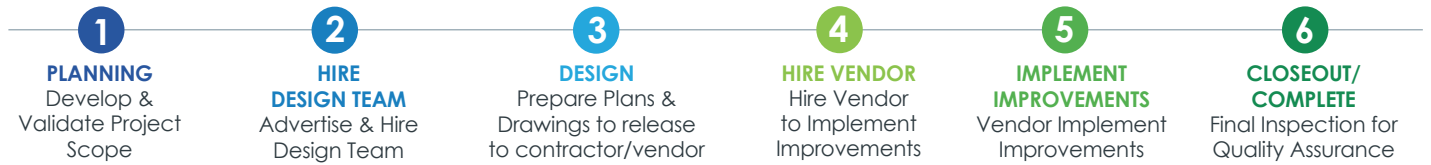
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: COMPLETE 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation complete December 2016.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	10/29/2016	3/27/2017	4/27/2017	Q2 2018 (Forecast)	Q3 2018	Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.)	\$1,200,00
Fire Alarm	\$42,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5. Project percentage was incorrectly reported last time and has been corrected.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	01/2015	N/A	12/2016

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Atlantic Technical College & Technical High School

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location ID	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

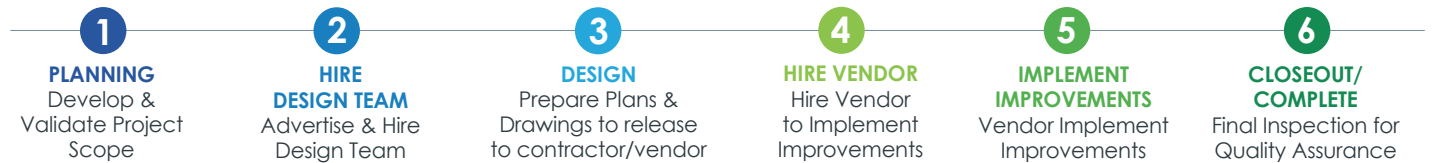
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Design Documents in progress.

School Choice Enhancements: COMPLETE 06/2017- Voting complete prior to October 2015 - Furniture/renovation for the media center. Installation complete June 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **60%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2018	Q3 2018	Q4 2019
Actual/Forecast	10/29/2015	12/8/2015	9/23/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,710,000
Fire Sprinklers	\$1,482,000
IAQ Repairs - HVAC	\$4,642,000
Media Center Improvements	\$88,000

FLAG:
COMMENTS: Media Center budget reduced to account for Carpet and Paint work completed previously.

MEDIA CENTER IMPROVEMENTS

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	Q4 2016
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	11/1/2016

SCOPE:	BUDGET:
Media Center Improvements - Carpet and Paint	\$30,000

FLAG:
COMMENTS: Partially accelerated for early completion.

Atlantic Technical College & Technical High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	N/A	Q2 2017
Actual	01/2016	N/A	06/2017

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location ID	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,717,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 97% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 10/20/17 - PE court shade on order and awaiting delivery. Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; fabrication lead time 6-8 weeks; Installation anticipated to begin in Q3 2018. Front Office Renovation furniture on order and pending delivery.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 99% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019	Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.)	\$1,048,000
Fire Sprinklers	\$619,000
HVAC Improvements	\$723,000
Media Center Improvements	\$227,000

FLAG: S	COMMENTS:
	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 45% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2017	Q2 2018	Q2 2018
Actual	01/2016	10/2017		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

Location ID	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,826,903
Total Facilities Budget	\$4,523,903

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 50% Construction Documents in progress.
 Primary Renovation - Phase 2: 100% Construction Documents in progress.
 Single Point of Entry: Construction in progress.

School Choice Enhancements: COMPLETE 2/2017- Voting complete 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.

SMART Facilities Update By Project



PRIMARY RENOVATIONS - PHASE 1

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	5/17/2016	7/26/2016	5/2/2017	Q3 2018 (Forecast)	Q1 2019	Q4 2019

SCOPE:

BUDGET:

FLAG: S

Electrical Improvements	\$624,000
Provide Fire Sprinkler Protection Install New Fire Alarm	\$1,962,778
HVAC Improvements	\$454,000

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

PRIMARY RENOVATIONS - PHASE 2

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q2 2019
Actual/Forecast	2/9/2017	2/9/2017	4/20/2017	Q2 2018 (Forecast)	Q4 2018	Q3 2019

SCOPE:

BUDGET:

FLAG: S

Media Center Improvements	\$420,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$498,125

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is revising and resubmitting construction documents for permitting.

Attucks Middle School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 25% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q3 2018	Q3 2018
Actual/Forecast	2/9/2017	2/9/2017	4/20/2017	8/31/2017	10/12/2017		

SCOPE: Single Point of Entry **BUDGET:** \$465,000 **FLAG:**
COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*		Phase 100% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q1 2016	Q1 2017	Q1 2017	Q1 2017
Actual	01/2015	01/2016	02/2017	02/2017	02/2017

SCOPE: School Choice Enhancements **BUDGET:** \$100,000 **FLAG:**
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location ID	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,998,000
Total Facilities Budget	\$1,617,000

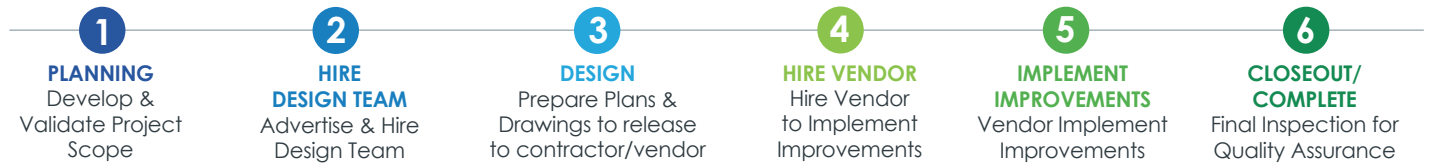
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Kick-off meeting held with staff on 1/23/18. Scope and budget evaluation in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
Actual/Forecast	5/1/2017	7/20/2017	3/14/2018			

SCOPE:

BUDGET:

FLAG:

Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.)	\$380,000
Fire Alarm	\$462,000
HVAC Improvements	\$103,000
Media Center Improvements	\$495,000
Safety / Security Upgrade	\$77,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **50%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:

BUDGET:

FLAG:

School Choice Enhancements	\$100,000
----------------------------	-----------

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location ID	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,720,000
Total Facilities Budget	\$1,343,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

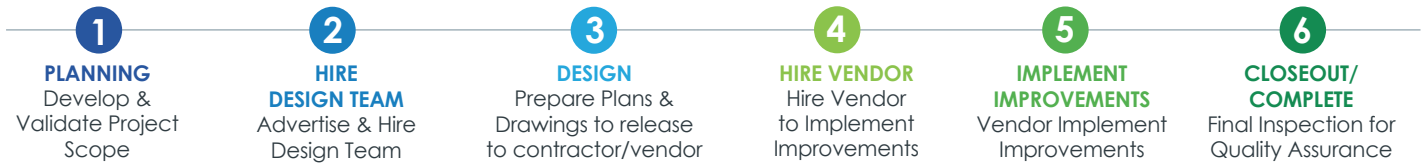
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete May 2016. Murals complete 02/2017. Playground and marquee are under design.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	3/28/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019

SCOPE:

BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$917,000
HVAC Improvements	\$128,000
Media Center Improvements	\$198,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5. Project status was incorrectly reported last time and has been corrected.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

BUDGET:

Single Point of Entry	\$0
-----------------------	-----

FLAG:

COMMENTS:

Funding removed as project was complete prior to 2016.

Banyan Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 14% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q2 2016	Q2 2018	Q2 2018	
Actual	11/2015	05/2016			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
			FLAG: S	COMMENTS:	
			Marquee vendor preparing the drawings for submittal. Playground vendor addressing pre-construction team's comments.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location ID	0641
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,073,000
Total Facilities Budget	\$1,842,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Project assigned to CSMP Contractor. Pending proposal from Contractor.

School Choice Enhancements: Voting authorized 1/24/18. Voting complete 2/15/18. Furniture (Tables, Chairs for 3rd, 4th & 5th Grade) on order; principal requested that delivery be scheduled for the last week of July. Cafeteria sound system on order; pending delivery. Poster Maker, Printers and parking stations pending ordering status.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	9/14/2016	9/14/2016	4/25/2017	3/21/2018	Q3 2018 (Forecast)	Q3 2019	Q3 2019
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000		COMMENTS: Delays previously occurred during the design phase. Working to regain the schedule during phase 4.				
HVAC Improvements	\$645,565						

HVAC IMPROVEMENTS		Phase 85% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	BUDGET:		FLAG:				
HVAC Improvements - Chiller Replacement	\$260,435		COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.				

Bayview Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 10% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q3 2018	Q3 2018
Actual	12/2016	02/2018		
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Beachside Montessori Village

2230 LINCOLN STREET, HOLLYWOOD 33020

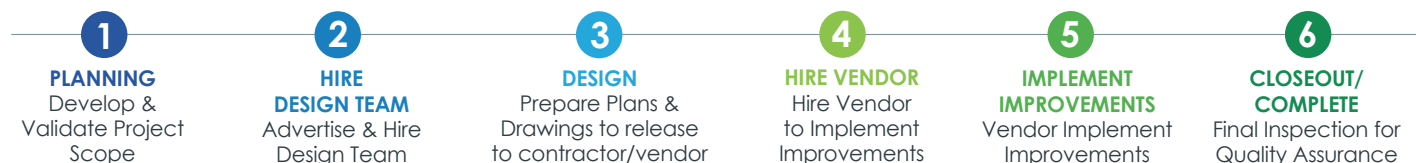
Location ID	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$441,000
Total Facilities Budget	\$100,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered by December 2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 1/2018.

SMART Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q4 2017
Actual	11/2015	02/2016	01/2018
SCOPE:	School Choice Enhancements		
BUDGET:	\$100,000		
FLAG:	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location ID	0201
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 75% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,270,000		COMMENTS:				
Fire Alarm	\$319,000						
HVAC Improvements	\$88,000						
Media Center Improvements	\$137,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH, FL

Location ID	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$16,513,770
Total Facilities Budget	\$14,774,436

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

Primary Projects CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are in progress.

Single Point of Entry: Construction nearing completion. Pending delivery and installation of final components.

School Choice Enhancements: Ballot developed. School is working on additional proposals to complete the scope and budget evaluation.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	6/1/2015	5/3/2016	11/2/2016	Q2 2018 (Forecast)	Q2 2018	Q2 2019

SCOPE:

SCOPE:	BUDGET:
Gymnasium Accessibility	\$1,152,260
ADA Stage Lift	\$239,290
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.) incl. bldg	\$1,089,000
Fire Sprinklers	\$152,000
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,886
Media Center Improvements	\$668,000
Outdoor Dining Renovation	\$700,000
STEM Lab Improvements	\$1,140,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Project is CMAR delivery, therefore schedule will be regained prior to completion because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.

Blanche Ely High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	10/3/2016	10/3/2016	10/4/2016	2/16/2017	7/12/2017	Q2 2018 (Forecast)	Q2 2018
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$540,000		COMMENTS: Delays have occurred in Phase 5 due to fabrication and material delivery. Implementation underway.				

WEIGHT ROOM							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	3/8/2017	3/15/2017	4/4/2017	6/19/2017	7/20/2017	12/15/2017	1/22/2018
SCOPE:	BUDGET:		FLAG:				
Weight Room Renovation	\$121,000		COMMENTS:				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 60% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	TBD	TBD	TBD	TBD	TBD	TBD
Actual	11/2015						
SCOPE:	BUDGET:		FLAG: S				
School Choice Enhancements	\$100,000		COMMENTS: Pending response from school administration to determine scope and budget.				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Boulevard Heights Elementary School

7201 JOHNSON STREET, HOLLYWOOD 33024

Location ID	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,130,000
Total Facilities Budget	\$3,890,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

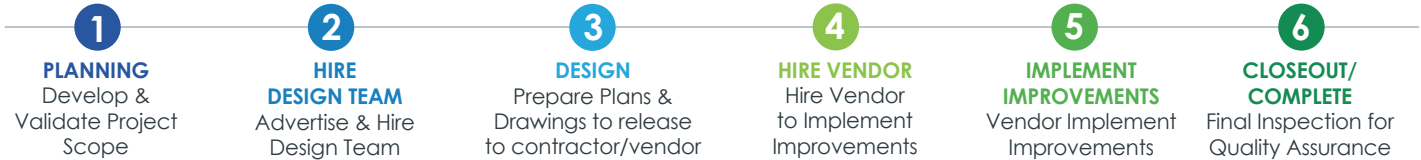
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Kick-off meeting scheduled on 2/8/18.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	10/2/2017	1/12/2018	3/14/2018				

SCOPE:	BUDGET:	FLAG:
Improvements to or Replacement of building 4	\$291,000	COMMENTS:
Improvements to or Replacement of building 1	\$188,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,514,000	
HVAC Improvements	\$1,596,000	
Music Room Renovation	\$136,000	
Art Room Renovation and Equipment	\$65,000	

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$0	COMMENTS: Funding removed as project was complete prior to 2016.

Boulevard Heights Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location ID	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,749,340
Total Facilities Budget	\$7,932,340

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

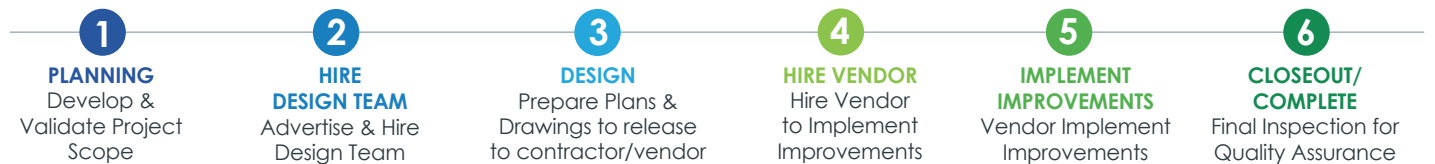
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 2/1/18. Voting complete 3/8/18.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 80% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	9/19/2016	11/1/2016	4/25/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:	FLAG: S
ADA renovations related to educational adequacy	\$388,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule.
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.)	\$2,580,000	
HVAC Improvements	\$543,508	
Safety / Security Upgrade	\$77,000	
STEM Lab Improvements	\$1,380,000	

SINGLE POINT OF ENTRY		Phase 80% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	9/19/2016	11/1/2016	4/25/2017	Q3 2018 (Forecast)	Q3 2018	Q1 2019	Q1 2019

SCOPE	BUDGET:	FLAG: S
Single Point of Entry	\$540,000	COMMENTS: Pulled out of primary renovations and accelerated for early completion. Scope change caused delay in phase.

Boyd H. Anderson High School

SMART Facilities Update By Project Cont.

HVAC IMPROVEMENTS							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	HVAC Improvements - Chiller Replacement		BUDGET:	\$305,492		FLAG:	
COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending refrigerant monitor.							

MEDIA CENTER DEMOLITION							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2015	Q4 2015	Q4 2016
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	6/29/2015	8/16/2016	11/10/2016
SCOPE:	Renovation of the existing Media Center Demolition phase		BUDGET:	\$245,792		FLAG:	
COMMENTS:							

MEDIA CENTER RECONSTRUCTION							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2016	Q2 2017	Q3 2017
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	8/31/2016	3/6/2017	8/16/2017
SCOPE:	Renovation of the existing Media Center re-Construction phase		BUDGET:	\$1,772,548		FLAG:	
COMMENTS:							

WEIGHT ROOM							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	1/12/2018	1/19/2018		
SCOPE:	Weight Room Renovation		BUDGET:	\$121,000		FLAG:	
COMMENTS:							

SCHOOL CHOICE ENHANCEMENTS*							
Phase 10% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q4 2016		Q1 2018			Q4 2018	
Actual	12/2016		03/2018				
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000		FLAG:	
COMMENTS:							

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location ID	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,243,771
Total Facilities Budget	\$1,853,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

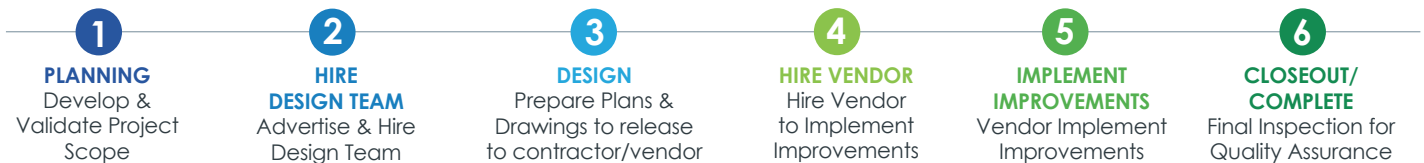
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Design Documents in progress.

Single Point of Entry: Complete

School Choice Enhancements: Kick-off meeting held with staff on 1/25/18. Scope development is in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 90% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	7/26/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$864,000		COMMENTS: Delays due to design selection process. Working to regain schedule through CMAR delivery method during Phase 4.				
Fire Alarm	\$42,000						
Fire Sprinklers	\$654,000						
HVAC Improvements	\$103,000						

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	10/20/2016	10/20/2016	1/13/2017	7/13/2017	7/13/2017	11/8/2017	11/8/2017
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$90,000		COMMENTS:				

Bright Horizons Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 25% complete	
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Broadview Elementary School

1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location ID	0811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,387,386
Total Facilities Budget	\$2,891,386

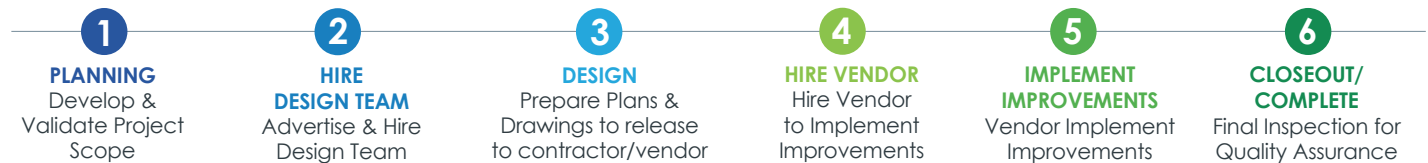
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete on 11/17/16. Classroom rugs, electronic marquee, playground equipment and technology were selected. Playground upgrades and digital marquee are in the final stages of design. Proposals for the rugs will be finalized once the playground upgrades and marquee are delivered and installed.

SMART Facilities Update By Project



SCHEDULE:	Phase 80% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2015	Q4 2015	Q3 2017	Q4 2017	Q2 2018	Q2 2020	Q2 2020
Actual/Forecast	5/2/2015	12/8/2015	8/9/2016	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Electrical Improvements	\$56,329
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$63,228
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$945,772
Fire Alarm	\$252,578
Fire Sprinklers	\$718,479
HVAC Improvements	\$264,000
Media Center Improvements	\$186,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

FLAG: S

COMMENTS:
 Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to regain time during Phase 5.

Broadview Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 15% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q4 2016	Q4 2017	Q4 2017	Q4 2017
Actual	01/2015	11/2016			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
			FLAG: S	COMMENTS: Playground vendor addressing pre-construction comments. Marquee design in progress.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Broward Estates Elementary School

441 NW 35 AVENUE, LAUDERHILL 33311

Location ID	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,016,000
Total Facilities Budget	\$2,863,000

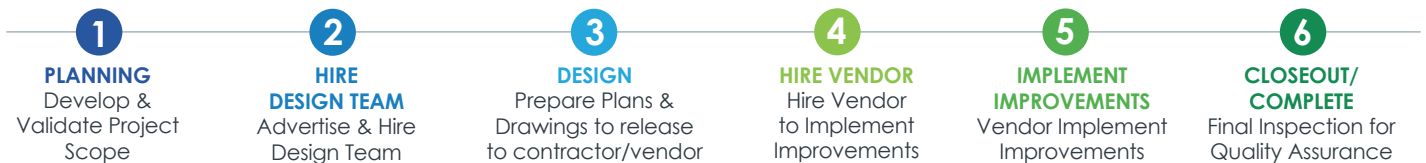
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Coordination to schedule a kick-off meeting is in progress.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	5/1/2017	7/20/2017	3/12/2018				
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,812,000						
HVAC Improvements	\$951,000						

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000			
			COMMENTS: Coordination to schedule a kick-off meeting is in progress.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location ID	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,510,000
Total Facilities Budget	\$9,259,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

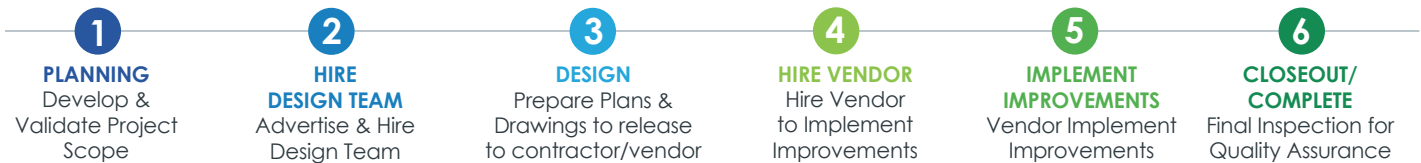
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Meeting held with Principal and SAC. Scope and budget are under development.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	1/10/2017	2/7/2017	11/15/2017			

SCOPE:

BUDGET:

FLAG:

COMMENTS:

Improvements to or Replacement of building 1	\$7,440,000
Bldg Envelope Impr. (Roof, Window, Ext wall, etc.)	\$656,000
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$303,000

HVAC IMPROVEMENTS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

BUDGET:

FLAG:

COMMENTS: Partial acceleration from primary renovations due to emergency replacement. Final completion pending wind load calculations.

HVAC Improvements - Chiller Replacement

\$156,000

C. Robert Markham Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Castle Hill Annex

4747 NW 14 ST, LAUDERHILL 33313

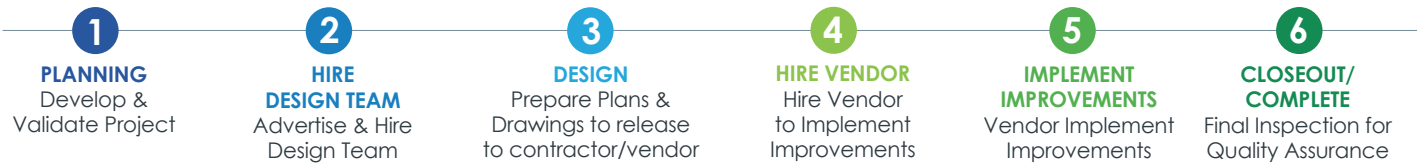
Location ID	1382
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$834,000
Total Facilities Budget	\$744,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of hiring design team.
 Single Point of Entry: Complete prior to 2016.
 School Choice Enhancements: Annexes do not qualify to receive SCEP funds..

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017					
SCOPE:	BUDGET:			FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$203,000			<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			
Fire Alarm	\$252,000						
HVAC Improvements	\$73,000						
Media Center Improvements	\$116,000						

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	BUDGET:			FLAG:			
Single Point of Entry	\$0			<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Funding removed as project was complete prior to 2016. </div>			

Castle Hill Annex

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:	FLAG:	
School Choice Enhancements	\$100,000	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location ID	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,492,000
Total Facilities Budget	\$2,209,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor.

School Choice Enhancements: Voting completed in 12/2016. Mimio boards delivered 3/2017. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio were delivered and installed 01/2018. Classroom furniture on order, and pending delivery. Digital marquee permit issued 2/13/2018; fabrication is 6-8 weeks; Installation anticipated to begin in Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	3/6/2017	3/10/2017	4/20/2017	3/19/2018		Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,141,000
Fire Alarm	\$293,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$279,950
Media Center Improvements	\$282,000

FLAG:
COMMENTS:

HVAC IMPROVEMENTS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Cooling Tower Replacement	\$100,050

FLAG:
COMMENTS: Partial acceleration from primary renovations due to emergency replacement. Final completion pending wind load calculations.

Castle Hill Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 59% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q4 2016		Q2 2018	Q2 2018
Actual	11/2015	12/2016			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
FLAG:	COMMENTS: Permit has been issued for marquee. Installation anticipated to begin in Q3 2018.				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Central Park Elementary School

777 N NOB HILL ROAD, PLANTATION 33322

Location ID	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,475
Total Facilities Budget	\$5,027,475

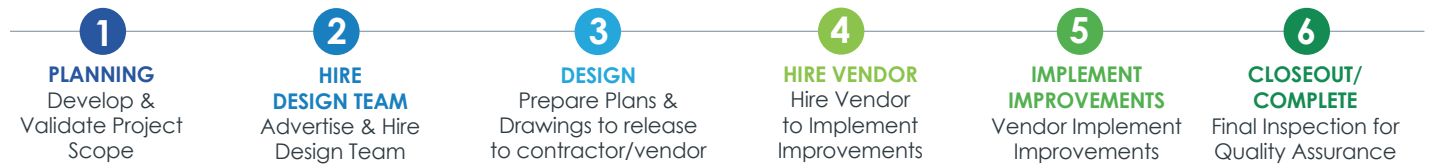
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/24/17. Science lab materials were delivered in 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals with school.

SMART Facilities Update By Project



SCHEDULE:	Phase 95% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	5/2/2016	7/26/2016	1/13/2017	Q2 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
ADA Stage Lift	\$119,475
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,361,000
Fire Sprinklers	\$982,000
HVAC Improvements	\$2,100,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Safety / Security Upgrade	\$60,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 5.

SCHEDULE:	Phase 62% complete			
	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2016	Q4 2016		Q4 2017
Actual	01/2016	11/2016		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS:
Coordinating proposals for the carpet replacement in the Media Center with PPO.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Challenger Elementary School

5703 NW 94 AVENUE, TAMARAC 33321

Location ID	3771
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,835,000
Total Facilities Budget	\$1,449,000

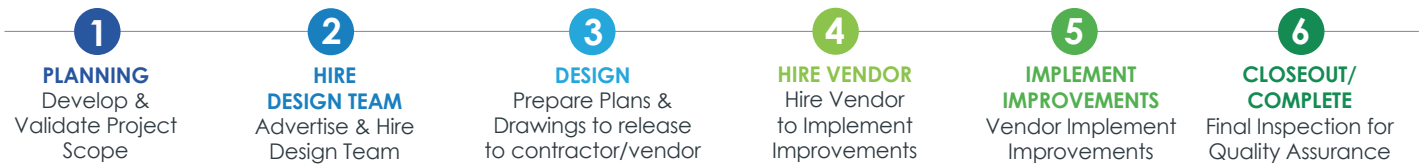
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% schematic design in progress.

School Choice Enhancements: Meeting held with SAC on 1/9/2018. Proposals are being coordinating to evaluate scope and budget.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$857,000
Fire Alarm	\$42,000
HVAC Improvements	\$145,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.





Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location ID	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,296,214
Total Facilities Budget	\$1,788,000

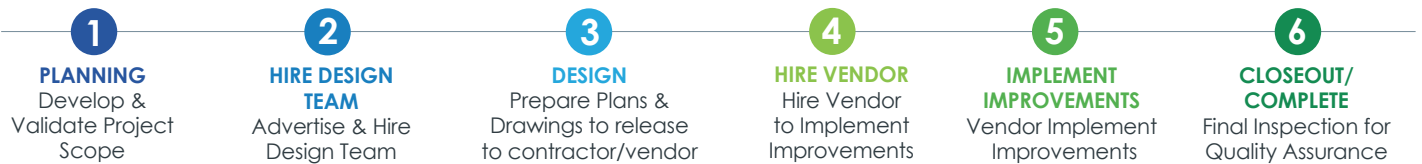
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground upgrade is in the final stages of design.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 95% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	1/11/2017	1/11/2017	3/15/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019	Q4 2018

SCOPE:	BUDGET:	FLAG: S
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,169,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5. HVAC budget reduced to account for Chiller replacement done by FM Work Order.
Fire Alarm	\$42,000	
HVAC Improvements	\$172,000	

HVAC IMPROVEMENTS		Phase 85% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Replacement of 2 chillers	\$305,000	COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

Chapel Trail Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 50% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2016	Q4 2016	Q2 2018	Q2 2018	
Actual	01/2016	10/2016			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
FLAG:	<table border="1"> <tr> <td>COMMENTS: Playground upgrade is in design, pending permitting.</td> </tr> </table>				COMMENTS: Playground upgrade is in design, pending permitting.
COMMENTS: Playground upgrade is in design, pending permitting.					

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location ID	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting complete 11/16/17 - Front Office Furniture on order and deliveries estimated Q1/2018. Portable PA system and trash cans were delivered 01/2018. Murals complete 02/2018. Murals complete; Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 45% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	8/8/2016	9/7/2016	3/30/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020
SCOPE:	BUDGET:		FLAG: S				
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$138,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to regain time during Phase 4 and Phase 5.				
Fire Alarm	\$293,000						
Fire Sprinklers	\$694,000						
HVAC Improvement	\$1,892,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 74% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	Q4 2017		Q2 2018			Q2 2018
Actual	11/2015	11/2017					
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location ID	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,586,000
Total Facilities Budget	\$3,378,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

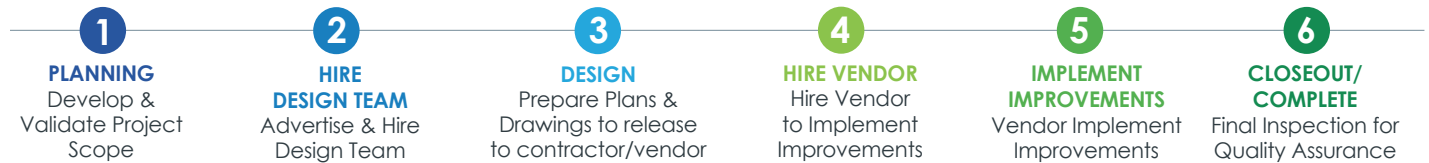
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Design Documents are in review.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting results received 6/1/17. Voting was complete prior to Facilities' approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches were complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017. Coordinating proposals for the remaining SCEP balance.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 45% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q2 2017	Q2 2017	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	9/19/2016	11/1/2016	4/6/2017	Q4 2018 (Forecast)	Q2 2019	Q2 2020	Q2 2020

SCOPE:	BUDGET:
Improvements to or Replacement of building 6	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 3	\$557,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Media Center Improvements	\$191,000

FLAG: S
COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to regain time during Phase 5.

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	\$0

FLAG:
COMMENTS: Funding removed as project was completed prior to 2016.

Charles Drew Family Resource Center

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **99%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q1 2018
Actual	12/2016	06/2017	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS: Coordinating proposals for the remaining SCEP balance.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location ID	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$10,236,000
Total Facilities Budget	\$8,933,000

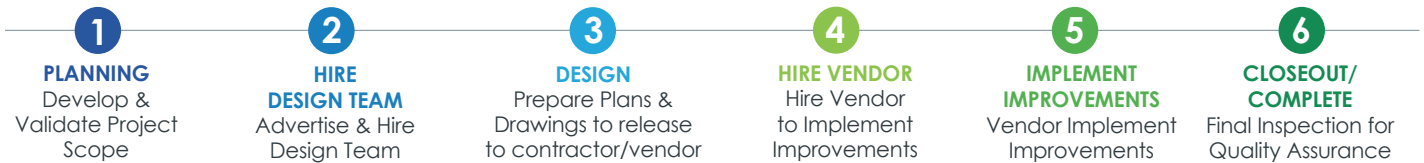
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Ballot is being developed. Proposals are being coordinated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 95% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019	
Actual/Forecast	9/9/2016	11/1/2016	4/27/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019	
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,357,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.				
CR Addition to allow for removal of portable bldgs	\$6,124,000						
HVAC Improvements	\$1,052,000						

TRACK		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q4 2016	Q4 2016	
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/18/2016	
SCOPE:	BUDGET:		FLAG:				
Track Resurfacing	\$300,000		COMMENTS:				

Charles W. Flanagan High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

 Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	12/8/2017	1/10/2018	2/4/2018

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

 Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

Awaiting pre-construction input regarding the items that the school is contemplating

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location ID	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,503,761
Total Facilities Budget	\$5,144,761

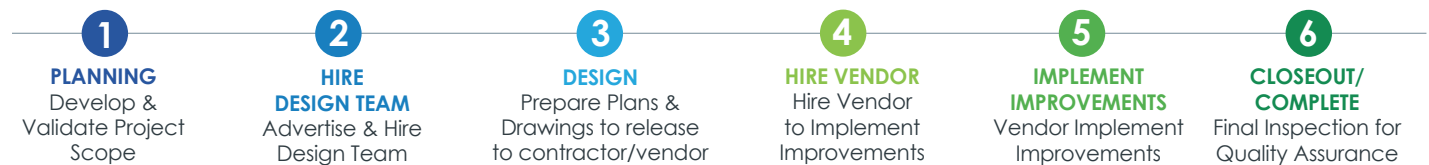
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Implementation**

Primary Renovation: Construction in progress. Re-roofing to start during Q2 2018.

School Choice Enhancements: Voting completed 2/19/16 - 38 TVs delivered 12/2017; installation complete 02/2018. Additional TV delivered 02/2018. Playground installation in progress and pending completion. Furniture will be acquired if any funds are remaining.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 15% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q3 2018	Q3 2018
Actual/Forecast	10/29/2015	12/8/2015	8/25/2016	5/4/2017	2/26/2018		
SCOPE:	BUDGET:		FLAG: B				
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,055,000		COMMENTS: Board approved a budget increase of \$517,113 based on bid results when hiring the vendor.				
Fire Alarm	\$294,000						
Fire Sprinklers	\$699,000						
Media Center Improvements	\$274,000						
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators (DEFP)	\$2,205,618						
Additional funding for approved scope	\$517,143						

SCHOOL CHOICE ENHANCEMENTS*		Phase 47% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q1 2018	Q1 2018
Actual	11/2015	02/2016		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS: Playground permit issued, pending installation.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

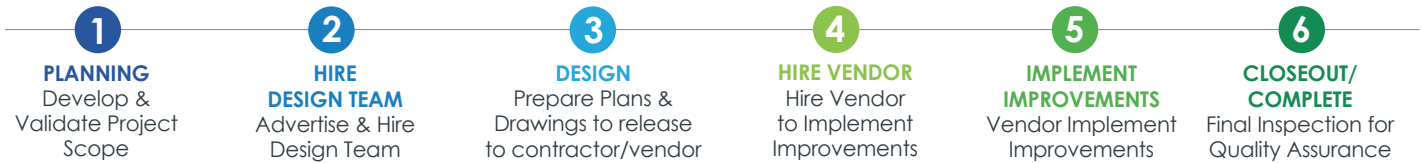
Location ID	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,525,907
Total Facilities Budget	\$5,557,907

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 60% Construction Documents in review by Building Department.
 Single Point of Entry: 60% Construction Documents in review by Building Department.
 School Choice Enhancements: Voting authorized 2/9/2018. Voting complete 3/2/2018. Auditorium Sound System, Projectors and laptops are on order and pending delivery.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **70%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	2/10/2016	4/19/2016	9/23/2016	Q3 2018 (Forecast)	Q1 2019	Q1 2020

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$686,000
Auditorium Accessibility (DEFP)	\$250,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center Improvements	\$600,000
Safety/Security Upgrade	\$53,000
STEM Lab Improvements Safety & Security	\$725,000

FLAG: S

COMMENTS:
 Delays have occurred in the Design Phase of the Project that have affected the Project schedule.

SINGLE POINT OF ENTRY

Phase **70%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	2/10/2016	4/19/2016	9/23/2016	Q2 2018 (Forecast)	Q3 2018	Q1 2019

SCOPE:	BUDGET:
Single Point of Entry	\$540,000

FLAG: S

COMMENTS: Pulled out of primary renovations and accelerated for early completion. Scope change caused delay in phase.

Coconut Creek High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	1/17/2018	1/19/2018
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Weight Room Renovation	\$121,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 10% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q1 2016	Q1 2018		Q3 2018		Q3 2018	Q3 2018
Actual	01/2016	03/2018					
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
School Choice Enhancements	\$100,000		S				
Budget and scope evaluation process caused initial delay.							

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location ID	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Shade structure drawings returned for "revise and resubmit"; vendor addressing the comments and revising the drawings.

SMART Facilities Update By Project



SCHEDULE:	Phase 5% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	3/22/2018				

SCOPE:	BUDGET:	FLAG:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$746,000	COMMENTS:
Fire Alarm	\$42,000	
HVAC Improvements	\$268,000	

SCHEDULE:	Phase 60% complete			
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	09/2016		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS: Re-submittal of design drawings caused delay. Working to regain progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Colbert Museum Magnet

(f.k.a: Colbert Elementary School)

900 SW 8TH STREET, HALLANDALE BEACH 33009

Location ID	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,087,000
Total Facilities Budget	\$856,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Voting was completed prior to 07/2017. Digital marquee and shade structure are in the final stage of design. Laptops and laptop carts delivered 11/2017. Recordex, camera and Microphone delivered 01/2018. Media Center chairs final delivery confirmed 1/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	2/1/2017	2/1/2017	4/19/2017	Q2 2018 (Forecast)	Q4 2018	Q3 2019

SCOPE:	BUDGET:	FLAG: S
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$323,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.
HVAC Improvements	\$368,000	
Safety/Security Upgrade	\$65,000	

SCHOOL CHOICE ENHANCEMENTS* Phase **30%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	01/2015	06/2017	Q1 2018

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Playground shade and marquee design process caused delay. Working to revise and re-submit drawings.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location ID	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,040,000
Total Facilities Budget	\$1,874,000

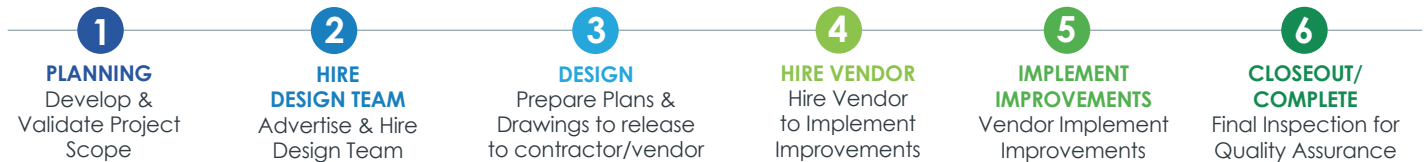
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Voting authorized 3/20/18.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019	Q4 2019
Actual/Forecast	8/1/2017	8/18/2017	10/31/2017				
SCOPE:	BUDGET:			FLAG:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$473,000			<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			
Electrical Improvements	\$281,000						
Fire Alarm	\$294,000						
Fire Sprinklers	\$10,000						
HVAC Improvements	\$378,000						
Media Center Improvements	\$77,000						
Safety/Security Upgrade	\$142,000						
ADA Restroom Renovations (DEFP)	\$119,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 75% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2017	TBD					TBD
Actual	11/2017						
SCOPE:	BUDGET:			FLAG:			
School Choice Enhancements	\$100,000			<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cooper City Elementary School

5080 SW 92 AVENUE, COOPER CITY 33328

Location ID	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,350,000
Total Facilities Budget	\$967,000

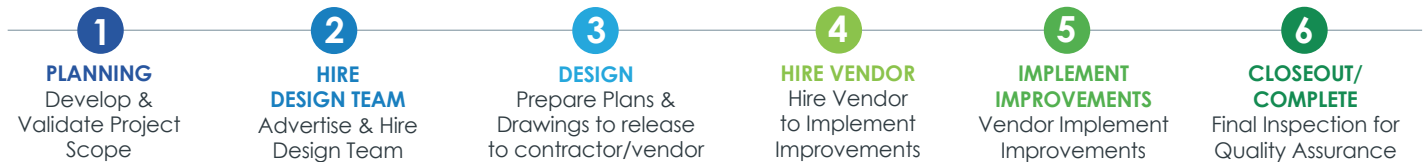
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

School Choice Enhancements: Initiated ahead of schedule. Kick-off meeting being coordinated

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	9/28/2017	2/6/2018					
SCOPE:	BUDGET:			FLAG:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$118,000			COMMENTS:			
Fire Alarm	\$294,000						
Fire Sprinklers	\$10,000						
HVAC Improvements	\$163,000						
Media Center Improvement	\$282,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 10% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement			PH:3 Complete		
Planned	Q4 2018	TBD			TBD		
Actual	03/2018						
SCOPE:	BUDGET:			FLAG:			
School Choice Enhancements	\$100,000			COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cooper City High School

9401 STIRLING ROAD, COOPER CITY 3332

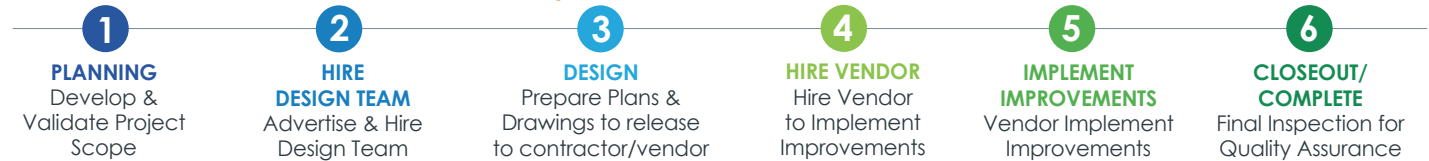
Location ID	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,709,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2021	Q2 2021
Actual/Forecast	11/13/2017	12/13/2017					
SCOPE:			BUDGET:				
Improvements to or Replacement of building 5			\$238,000				
Electrical Improvements			\$428,000				
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)			\$844,000				
Fire Sprinklers			\$3,583,000				
HVAC Improvements			\$2,208,000				
Safety / Security Upgrade			\$57,000				
STEM Lab Improvements			\$1,001,000				
Auditorium Accessibility (DEFP)			\$250,000				
FLAG:							
COMMENTS:							

WEIGHT ROOM							
Phase 20% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018				
SCOPE:			BUDGET:				
Weight Room Renovation			\$121,000				
FLAG:							
COMMENTS:							

Cooper City High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG:	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location ID	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In the process of hiring vendor to conduct testing and balance for project scope.
 School Choice Enhancements: COMPLETE 02/2017. Voting completed 10/12/16. 46 LCD projectors delivered and ceiling mounted.
 Projects complete 1/25/17.

SMART Facilities Update By Project



PRIMARY RENOVATIONS								
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q1 2020	Q1 2020	
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018				
SCOPE:	HVAC Improvements			BUDGET:	\$148,000			FLAG:
COMMENTS: Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and is completed by Test and Balancing Contractors.								

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q1 2017	Q1 2017
Actual	01/2015	10/2016	02/2017	02/2017
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000
COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation, and finally completion when all items have been delivered and installed.



Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location ID	3861
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,626,000
Total Facilities Budget	\$2,466,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018			

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,941,000
Fire Alarm	\$50,000
HVAC Improvements	\$375,000

FLAG:
 COMMENTS:

WEIGHT ROOM

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/19/2017	1/5/2018	2/5/2018			

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:
 COMMENTS:

Coral Glades High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:	FLAG:	COMMENTS:
School Choice Enhancements	\$100,000		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Park Elementary School

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location ID	3041
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,855,621
Total Facilities Budget	\$1,781,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% schematic design in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting completed 6/1/16. Classroom chairs delivered in 1/2017. New K-2 & 3-5 playground structures and a new marquee are in the final stages of design. School will be re-purposing the allocated funds for the marquee to enhance security on campus.

SMART Facilities Update By Project



SCHEDULE:	Phase 20% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018				

SCOPE:	BUDGET:	FLAG:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$266,000	COMMENTS:
Health & Safety/Fire Sprinkler Protection Exterior	\$1,415,000	

SCHEDULE:	Phase 100% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$0	COMMENTS:

Coral Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 20% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q2 2016		Q2 2018	Q2 2018
Actual	11/2015	06/2016			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
			FLAG: S	COMMENTS: Playground design process caused delay. School is working to re-purpose funding allocated for marquee.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location ID	1151
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$12,630,000
Total Facilities Budget	\$11,271,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: 90% Construction Documents in review by Building Department.

School Choice Enhancements: COMPLETE 10/2016. Voting complete 6/2/16. ThinkPad's, earth walk carts, printers were delivered in July 2016. Projectors received. Projects complete.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q4 2019
Actual/Forecast	11/30/2015	2/9/2016	9/23/2016	Q3 2018 (Forecast)	Q1 2019	Q2 2020

SCOPE:	BUDGET:	FLAG: S
Electrical Improvements	\$458,000	
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$3,396,000	
Fire Sprinklers	\$7,000	
HVAC Improvements	\$5,029,000	
Media Center Improvements	\$598,000	
STEM Lab Improvements	\$1,143,000	

COMMENTS:
 Delays have occurred in the Design Phase of the Project that have affected the Project schedule.

SINGLE POINT OF ENTRY Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q4 2019
Actual/Forecast	11/30/2015	2/9/2016	9/23/2016	Q2 2018 (Forecast)	Q3 2018	Q4 2018

SCOPE:	BUDGET:	FLAG: S
Single Point of Entry	\$540,000	

COMMENTS:
 Pulled out of primary renovations and accelerated for early completion. Review resulted in need for plan revision.

Coral Springs High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM							
Phase 35% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	1/8/2018			
SCOPE:	BUDGET:		FLAG:				
Weight Room Renovation	\$121,000				COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2016
Actual	01/2016	06/2016	10/2016	10/2016
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs Middle School

10300 W WILES ROAD, CORAL SPRINGS 33076

Location ID	2561
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

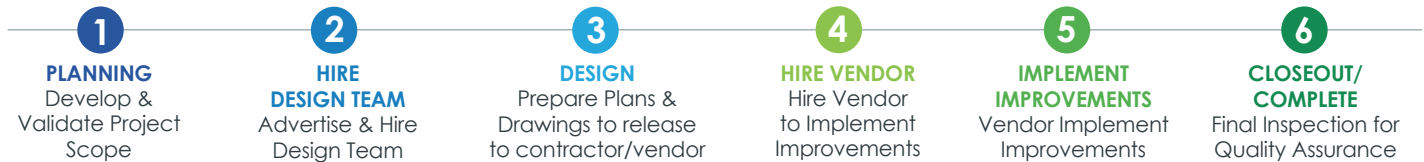
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in progress.

School Choice Enhancements: Voting authorized 2/16/18.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q2 2018	Q1 2019	Q3 2019	Q1 2021
Actual/Forecast	5/1/2017	7/18/2017	1/30/2018			

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$2,369,000
HVAC Improvements	\$7,299,000
Media Center Improvements	\$640,000

FLAG:
COMMENTS:

HVAC IMPROVEMENTS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$194,000

FLAG:
COMMENTS: Partial acceleration from primary renovations due to emergency replacement.

Coral Springs Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 75% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs Pre K-8

3601 NW 110 AVENUE, CORAL SPRINGS 3306

Location ID	2551
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,627,262
Total Facilities Budget	\$2,638,000

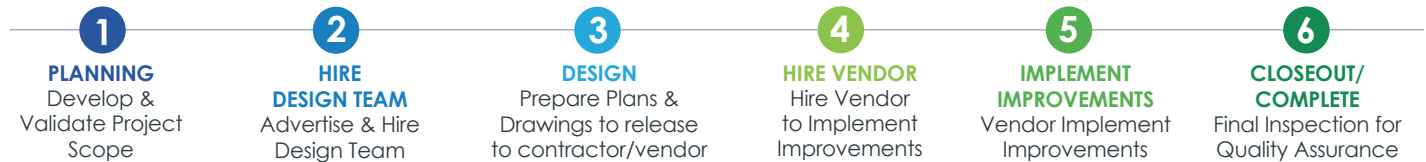
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **60%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017				

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$190,000
HVAC Improvements	\$2,039,000
Media Center Improvements	\$184,000

FLAG:
COMMENTS:

HVAC IMPROVEMENTS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller	\$125,000

FLAG:
COMMENTS:
Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

Coral Springs Pre K-8

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE: School Choice Enhancements	BUDGET: \$100,000	FLAG:	COMMENTS:
---	-----------------------------	--------------	------------------

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Country Hills Elementary School

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location ID	3111
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of hiring design team.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

	1 PLANNING Develop & Validate Project Scope	2 HIRE DESIGN TEAM Advertise & Hire Design Team	3 DESIGN Prepare Plans & Drawings to release to contractor/vendor	4 HIRE VENDOR Hire Vendor to Implement Improvements	5 IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	6 CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 80% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020
Actual/Forecast	7/1/2017	9/20/2017				
SCOPE:	BUDGET:		FLAG:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,696,000		COMMENTS:			
Fire Sprinklers	\$120,000					
HVAC Improvements	\$2,597,000					

	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Country Isles Elementary School

2300 COUNTRY ISLES ROAD, WESTON 33326

Location ID	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,078,000
Total Facilities Budget	\$658,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: COMPLETE 12/2016 - Sand replacement with PIP surfacing in K-2 & 3-5 play areas.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	1/18/2018				
SCOPE:	BUDGET:		FLAG:				
Fire Alarm	\$294,000		COMMENTS:				
HVAC Improvements	\$104,000						
Media Center Improvement	\$160,000						

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q4 2016	Q4 2016
Actual	11/2015	2/2016	12/2016	12/2016
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location ID	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$4,516,123

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning is nearing completion. Pending initiation of process to hire designer.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS	Phase 75% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2018	Q3 2018	Q4 2018	Q2 2019	Q3 2019	Q4 2020	Q4 2020
Actual/Forecast	9/28/2017						

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,193,000
HVAC Improvements	\$2,631,000
ADA Restrooms (DEFP)	\$592,123

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location ID	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS	Phase 10% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018				

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$851,000
Fire Alarm	\$294,000
Fire Sprinklers	\$812,000
HVAC Improvements	\$1,704,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cross Creek School

1010 NW 31 AVENUE, POMPANO BEACH 33069

Location ID	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,770,000
Total Facilities Budget	\$1,630,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.
 Single Point of Entry: Construction in progress.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 80% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017					

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$405,000
Fire Alarm	\$420,000
HVAC Improvement	\$435,000

FLAG:
COMMENTS:

SCHEDULE:	Phase 90% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	9/29/2016	9/30/2016	11/8/2016	12/21/2016	7/10/2017	Q2 2018 (Forecast)	Q2 2018

SCOPE:	BUDGET:
Single Point of Entry	\$270,000

FLAG: S
COMMENTS: Delay in construction due to inspection approvals.

Cross Creek School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location ID	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 25% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual/Forecast	11/13/2017	12/19/2017					

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$812,000
HVAC Improvements	\$244,000
Media Center Improvements	\$338,000
Art Room Renovation and Equipment	\$85,000
Conversion of Existing Space to Music/and or Art Lab(s)	\$284,000
Install Fire Alarm	\$472,525

FLAG:
COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

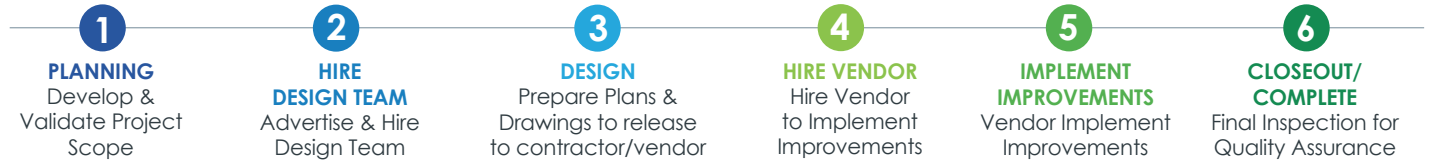
Location ID	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$16,814,323
Total Facilities Budget	\$14,454,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Phase 1 - Primary Renovation: 100% Construction Documents have been received and are in the process of being reviewed.
 Phase 2 - CR Addition - Prep Work: Designer is working on 50% Construction Documents.
 Single Point of Entry: Project is in the process of hiring a vendor/contractor.
 School Choice Enhancements: COMPLETE 02/2017. Voting complete 5/26/17. All items delivered and installed in 2/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS - PHASE 1							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q4 2019	Q4 2019
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017	Q2 2018 (Forecast)			

SCOPE:	BUDGET:	FLAG: S
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$652,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain schedule prior to Phase 5.
HVAC Improvements	\$580,000	
Safety / Security Upgrade	\$107,000	

CLASSROOM ADDITION - PHASE 2							
Phase 45% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2018	Q1 2019	Q2 2020	Q2 2020
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017	Q4 2018 (Forecast)			

SCOPE:	BUDGET:	FLAG: S
CR Addition to allow for removal of portable buildings	\$12,400,000	COMMENTS: The design phase status and plan dates were reported incorrectly during a previous report and have been updated above.

Cypress Bay High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	1/4/2017	1/4/2017	2/14/2017	7/11/2017	Q2 2018 (Forecast)	Q4 2018	Q4 2018
SCOPE:	Single Point of Entry		BUDGET:	\$270,000		FLAG:	S
COMMENTS: Delay occurred during the design phase and while the project was initiating the process to hire vendor.							

TRACK							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q1 2017	Q2 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	8/22/2017	8/29/2017	8/30/2017	10/14/2017	10/22/2017	3/30/2018	Q2 2018
SCOPE:	Track Resurfacing		BUDGET:	\$345,000		FLAG:	S
COMMENTS: Close-out in progress.							

WEIGHT ROOM							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	12/17/2017	1/13/2018
SCOPE:	Weight Room Renovation		BUDGET:	\$121,000		FLAG:	
COMMENTS:							

SCHOOL CHOICE ENHANCEMENTS*							
Phase 100% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q1 2016		Q2 2016			Q1 2017	
Actual	01/2016		05/2016			02/2017	
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000		FLAG:	
COMMENTS:							

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location ID	1781
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,306,064
Total Facilities Budget	\$3,852,064

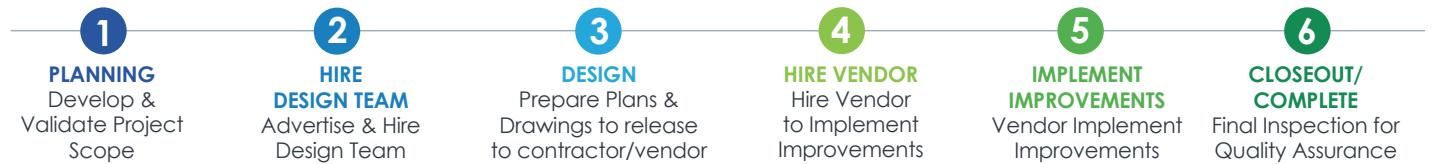
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Construction in progress. Re-roofing to start Q2 2018.

School Choice Enhancements: Voting complete 5/17/16. Picnic tables were delivered on 7/16. Furniture for student service area, teacher workroom renovation delivered and/or installed n 9/16. PIP project started on 12/16 and was completed 12/16. Digital marquee in design.

SMART Facilities Update By Project



SCHEDULE:	PRIMARY RENOVATIONS						Phase 10% complete	
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q2 2018	Q2 2018	Q2 2018
Actual/Forecast	10/19/2015	12/8/2015	8/31/2016	5/8/2017	2/26/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$637,564
Fire Sprinklers	\$634,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers	\$1,747,603
Media Center Improvements	\$177,000
Safety / Security Upgrade	\$103,000
Additional funding for approve scope	\$452,897

FLAG:

COMMENTS:

SCHEDULE:	SCHOOL CHOICE ENHANCEMENTS*			Phase 80% complete	
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018	Q1 2018
Actual	11/2015	05/2016			

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	

COMMENTS: Delay due to ongoing discussions and negotiations with Marquee vendor. Working to regain progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location ID	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$338,000
Total Facilities Budget	\$267,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

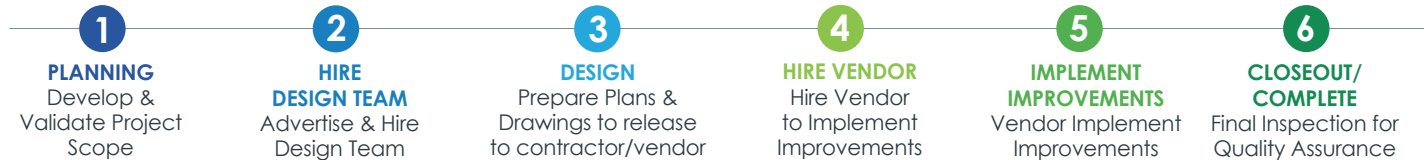
PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In the process of hiring vendor to conduct testing and balance for project scope.

Single Point of Entry: Construction in progress.

School Choice Enhancements: COMPLETE 01/2017. Voting complete 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2019	Q3 2019
Actual/Forecast	11/3/2016	N/A	N/A	1/10/2018			
SCOPE:	HVAC Improvements		BUDGET:	\$77,000		FLAG:	COMMENTS: Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and was completed by Test and Balancing Contractors.

SINGLE POINT OF ENTRY							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	11/3/2016	11/3/2016	1/17/2017	8/3/2017	8/3/2017		
SCOPE:	Single Point of Entry		BUDGET:	\$90,000		FLAG:	COMMENTS:

Cypress Run Education Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1 2017	Q1 2017
Actual	11/2015	5/2016	01/2017	01/2017
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 2px;"> COMMENTS: </div>	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dania Elementary School

300 SE 2 AVENUE, DANIA 33004

Location ID	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,861,000
Total Facilities Budget	\$2,602,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
Actual/Forecast	7/1/2017	9/20/2017				Q3 2020

SCOPE:

BUDGET:

Improvements to or Replacement of building 2	\$1,065,000
Electrical Improvements	\$610,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Media Center Improvements	\$213,000
Music Room Renovation	\$136,000
Art Room Renovation and Equipment	\$65,000
Safety / Security Upgrade	\$147,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

BUDGET:

FLAG:

School Choice Enhancements

\$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dave Thomas Education Center - East

180 SW 2ND STREET, POMPANO BEACH 33060

Location ID	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,015,000
Total Facilities Budget	\$858,000

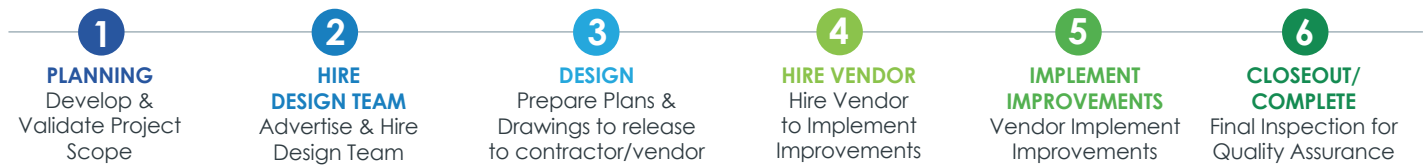
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting complete 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie in complete 02/2018. Front office furniture is on order and pending delivery.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 40% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q4 2019
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$373,000	COMMENTS:			
HVAC Improvements			\$385,000				

SCHOOL CHOICE ENHANCEMENTS*		Phase 66% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2017	Q1 2018	Q1 2018
Actual	01/2016	06/2017		
SCOPE:			BUDGET:	FLAG: S
School Choice Enhancements			\$100,000	COMMENTS: Pending delivery of front office furniture.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location ID	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$302,000
Total Facilities Budget	\$190,000

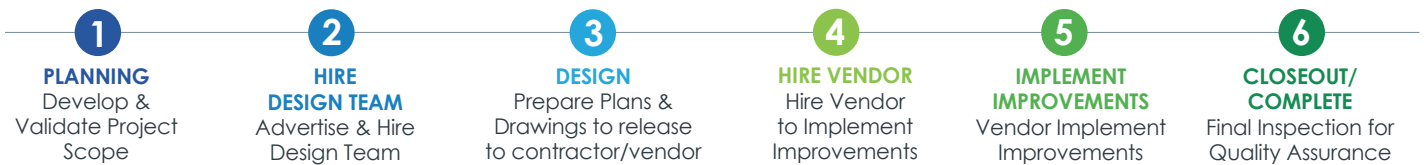
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

Single Point of Entry: Construction in Progress.

School Choice Enhancements: COMPLETE 12/2017 - Voting complete 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017. All items are complete.

SMART Facilities Update By Project



SINGLE POINT OF ENTRY							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018
Actual/Forecast	10/1/2016	11/3/2016	2/2/2017	3/14/2017	11/15/2017	Q2 2018 (Forecast)	Q2 2018
SCOPE:	Single Point of Entry		BUDGET:	\$90,000		FLAG: S	COMMENTS: Delays due to scheduling of inspections and testing for Substantial Completion.

SCHOOL CHOICE ENHANCEMENTS*					
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q4 2016	Q4 2017	Q4 2017	
Actual	11/2015	10/2016	12/2017	12/2017	
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
FLAG:	COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Davie Elementary School

7025 SW 39 STREET, DAVIE 33314

Location ID	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,316,000
Total Facilities Budget	\$2,976,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Voting authorized 2/21/2018.

SMART Facilities Update By Project



SCHEDULE:	PRIMARY RENOVATIONS					
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017			

Phase **40%** complete

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,074,000
Fire Sprinklers	\$685,000
HVAC Improvements	\$809,000
Media Center Improvements	\$235,000
Safety / Security Upgrade	\$73,000

FLAG:

COMMENTS:

SCHEDULE:	SCHOOL CHOICE ENHANCEMENTS*		
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	

Phase **10%** complete

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach Elementary School

650 NE 1 STREET, DEERFIELD BEACH 33441

Location ID	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,675,445
Total Facilities Budget	\$5,257,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 3/21/17. Items voted on include Outdoor classroom, green house and furniture. Fencing around the butterfly garden on order. Permit issued on 2/14/18 for the shade related to the outdoor classroom; fabrication is 6-8 weeks; Installation anticipated to begin in Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 75% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q1 2020
Actual/Forecast	9/12/2016	10/18/2016	5/12/2017				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$369,000		COMMENTS:				
Fire Alarm	\$294,000						
Fire Sprinklers	\$725,000						
HVAC Improvements	\$529,000						
Media Center Improvements	\$378,000						
Renovations to Building 1 (Historic)	\$2,862,000						

SCHOOL CHOICE ENHANCEMENTS*			
Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2018
Actual	11/2015	03/2017	
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS:
			Pending shade installation.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

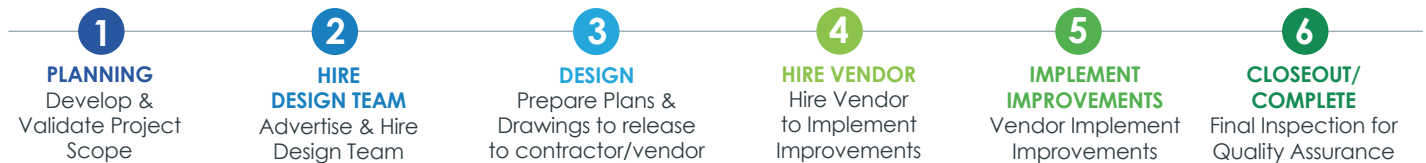
Location ID	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$14,490,000
Total Facilities Budget	\$13,326,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.
 Primary Renovation - Phase 2: In process of hiring design team.
 Single Point of Entry: In process of hiring vendor.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS -PHASE 1							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019	Q1 2019
Actual/Forecast	11/5/2015	1/20/2016	10/19/2016	Q2 2018 (Forecast)	Q3 2018	Q1 2020	Q1 2020
SCOPE:			BUDGET:	FLAG: S			
Fire Sprinklers			\$22,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 5.			
Roof Repairs and HVAC			\$8,752,000				

PRIMARY RENOVATIONS -PHASE 2							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual/Forecast	11/13/2017	12/13/2017					
SCOPE:			BUDGET:	FLAG:			
Electrical Improvements			\$303,000	COMMENTS:			
Bldg Envelope Impr. (Roof,m Window, Ext Wall, etc.)			\$836,000				
Media Center Improvements			\$688,000				
Safety / Security Upgrade			\$114,000				
STEM Lab Improvements			\$1,971,000				

Deerfield Beach High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2018
Actual/Forecast	6/6/2017	6/16/2017	7/27/2017	11/3/2017	Q2 2018 (Forecast)	Q3 2018	Q4 2018
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$540,000		COMMENTS: Delay experienced during Phase 3 has impacted the schedule. Working to regain schedule.				

WEIGHT ROOM							
Phase 25% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	12/31/2017	1/17/2018	2/5/2018				
SCOPE:	BUDGET:		FLAG:				
Weight Room Renovation	\$121,000		COMMENTS:				

SCHOOL CHOICE ENHANCEMENTS*							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q4 2018	TBD			TBD		TBD
Actual							
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location ID	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,222,000
Total Facilities Budget	\$4,898,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

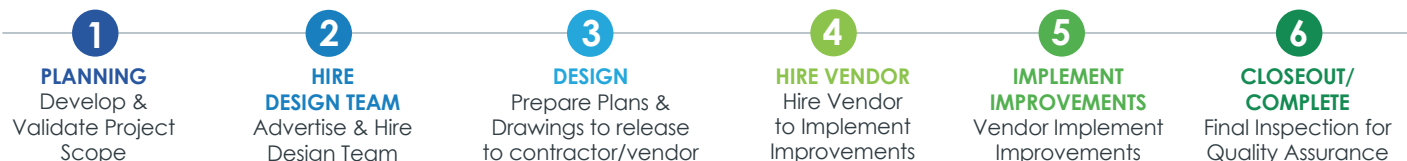
PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning is nearing completion. Pending initiation of process to hire designer.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 75% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020	Q4 2020
Actual/Forecast	9/28/2017						
SCOPE:	BUDGET:		FLAG:				COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,227,000						
Fire Alarm	\$461,000						
Fire Sprinklers	\$632,000						
HVAC Improvements	\$714,000						
Media Center Improvements	\$299,000						

SINGLE POINT OF ENTRY		Phase 90% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	11/4/2016	11/4/2016	1/13/2017	4/5/2017	7/17/2017		
SCOPE:	BUDGET:		FLAG:				COMMENTS:
Single Point of Entry	\$465,000						

Deerfield Beach Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

Location ID	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,796,000
Total Facilities Budget	\$5,535,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

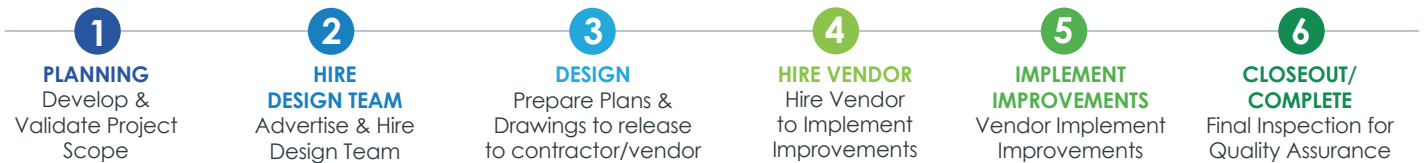
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in review.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Meetings held with staff and SAC. Scope and budget evaluation are in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
Actual/Forecast	5/1/2017	7/18/2017	1/8/2018			

SCOPE:	BUDGET:
PE/Athletic Improvements	\$10,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,236,000
Fire Alarm	\$293,000
Fire Sprinklers	\$808,000
HVAC Improvements	\$2,893,000

FLAG:	COMMENTS:

SINGLE POINT OF ENTRY

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018
Actual/Forecast	11/4/2016	11/4/2016	2/14/2017	5/2/2017	8/10/2017	

SCOPE:	BUDGET:
Single Point of Entry	\$195,000

FLAG:	COMMENTS:

Deerfield Park Elementary School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location ID	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$5,203,000
Total Facilities Budget	\$4,332,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

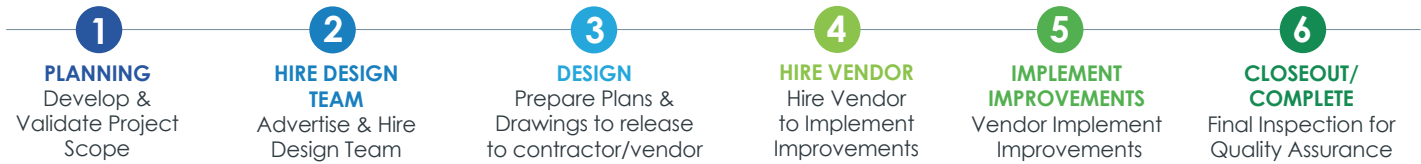
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 9/25/17 - Poster Make and 3D Printer delivered and training complete 11/2017. Student laptops, and chairs delivered 12/2017. Marquee is in final stage of design process. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 95% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	2/24/2016	5/3/2016	12/13/2016	Q2 2018 (Forecast)	Q3 2018	Q3 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Electrical Improvements	\$522,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule.				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,441,000						
Fire Sprinklers	\$375,000						
HVAC Improvements	\$282,000						
Safety / Security Upgrade	\$72,000						

SINGLE POINT OF ENTRY		Phase 98% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2018	Q2 2018	Q4 2018	Q4 2018
Actual/Forecast	2/24/2016	5/3/2016	12/13/2016				
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$540,000		COMMENTS: Pulled out of primary renovations and accelerated for early completion.				

Dillard 6-12 School

SMART Facilities Update By Project Cont.

WEIGHT ROOM							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	3/3/2017	3/10/2017	8/17/2017	8/1/2017	8/23/2017	12/15/2017	1/3/2018
SCOPE:	BUDGET:		FLAG:				
Weight Room Renovation	\$121,000		<div style="border: 1px solid black; padding: 5px; min-height: 30px;"> COMMENTS: </div>				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 72% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	Q3 2017		Q2 2018			Q2 2018
Actual	11/2015	09/2017					
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px; min-height: 30px;"> COMMENTS: </div>				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dillard Elementary School

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location ID	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,900,000
Total Facilities Budget	\$1,777,000

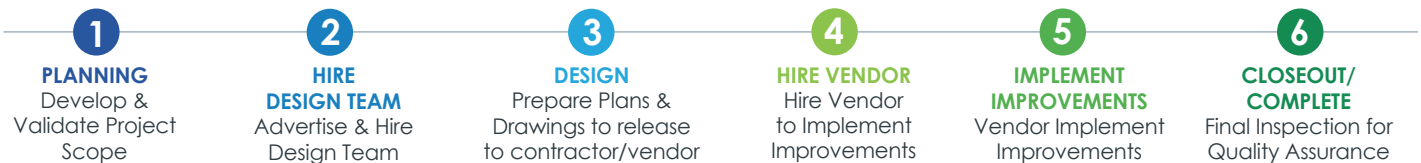
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Kick-off meeting held with school staff on 1/16/18. Scope and ballot development in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 20% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017				
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET: \$851,000		FLAG:		
	HVAC Improvements		\$672,000		COMMENTS:		

HVAC IMPROVEMENTS		Phase 25% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A		
SCOPE:	HVAC Improvements - Chiller Replacement		BUDGET: \$154,000		FLAG:		
	COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.						

Dillard Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 25% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location ID	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,000

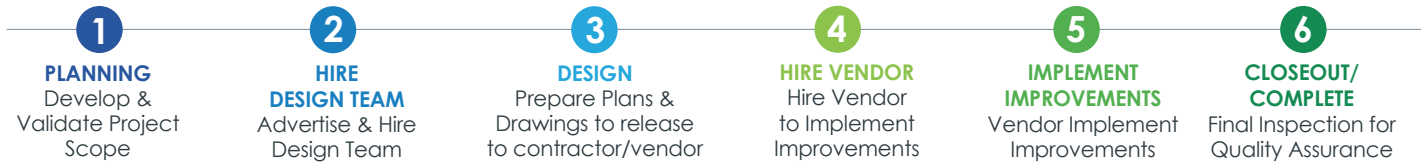
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Planning

Primary Renovation: Planning in process. Contractor will be conduct testing and balance for project scope during phase 5.

School Choice Enhancements: Voting complete 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster was delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018. Pending final order.

SMART Facilities Update By Project



PRIMARY RENOVATIONS	Phase 25% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q3 2020	Q3 2020
Actual/Forecast	5/1/2017						

SCOPE:	BUDGET:	FLAG:
HVAC Improvements	\$150,000	COMMENTS: Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and is completed by Test and Balancing Contractors. Pending progress on similar projects prior to commencement.

SCHOOL CHOICE ENHANCEMENTS*	Phase 67% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018
Actual	11/2015	06/2016		

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Pending final order.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

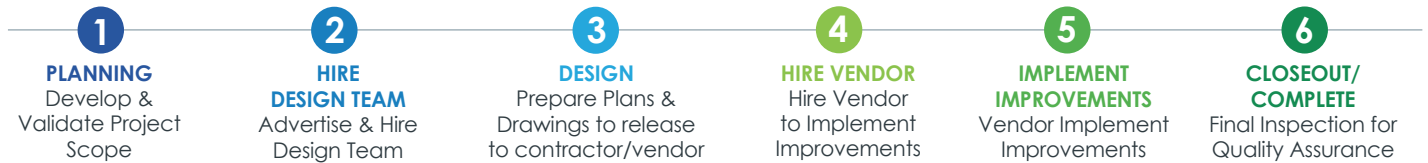
Location ID	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete on 3/24/17. Projectors were delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Received revised proposals for the playground upgrades.

SMART Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS*

Phase **62%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q2 2018
Actual	11/2015	03/2017	Q2 2018

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:

COMMENTS:

Playground PO was placed in January 2018 to ensure that the proposal provided complies with all new playground requirements

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location ID	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,348,615
Total Facilities Budget	\$1,161,000

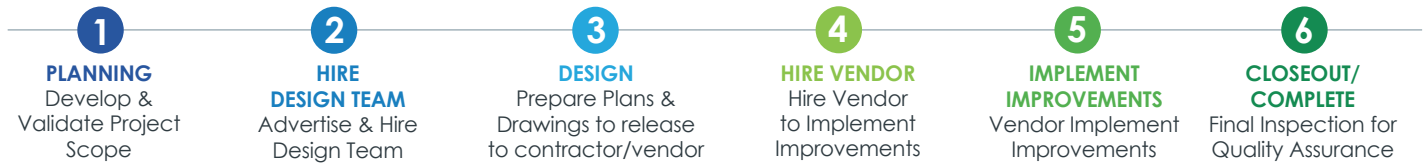
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee in design and pending permitting.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
Actual/Forecast	11/7/2016	11/7/2016	4/10/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$86,000
Fire Sprinklers	\$762,000
HVAC Improvements	\$66,825

FLAG: S

COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5. HVAC budget adjusted to reflect budget adjustments to Chiller Replacement Project.

HVAC IMPROVEMENTS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller	\$146,175

FLAG:

COMMENTS: Budget adjusted for actual cost. Final completion pending wind load calculations.

Dr. Martin Luther King, Jr. Montessori Academy

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 70% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q1 2018	Q1 2018
Actual	11/2015	8/2016		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS:	
			Marquee is in design and pending permitting.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

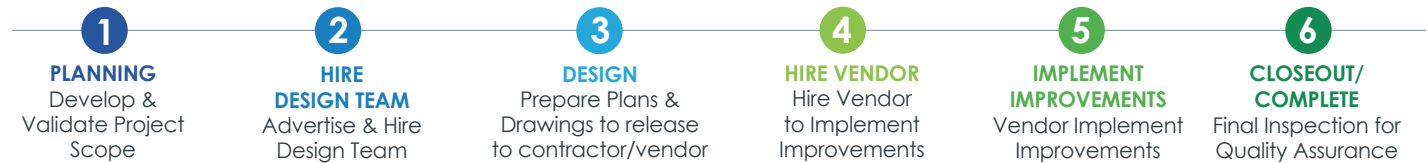
Location ID	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,140,000
Total Facilities Budget	\$1,835,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of hiring design team.
 Single Point of Entry: Complete prior to 2016.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 80% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020	Q2 2020
Actual/Forecast	7/1/2017	9/20/2017					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000		COMMENTS:				
HVAC Improvements	\$300,000						
Fire Sprinklers	\$7,000						

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$0		COMMENTS:				
			Funding removed as project was complete prior to 2016.				

Driftwood Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location ID	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,129,000
Total Facilities Budget	\$5,644,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 11/28/17 - Voting period started 12/19/17 - voting complete 1/31/18.

Golf Carts are on order and pending delivery. Proposals for the fitness center and computer lab upgrades are being coordinated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
Actual/Forecast	8/12/2016	9/20/2016	5/2/2017	Q2 2018 (Forecast)	Q4 2018	Q4 2019

SCOPE:

BUDGET:

Electrical Improvements	\$675,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,332,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,808,000
Media Center Improvements	\$293,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Art Room Renovation and Equipment	\$85,000
Safety / Security Upgrade	\$49,000

FLAG: S

COMMENTS:

Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	Q3 2018
Actual	1/2016	01/2018	

SCOPE:

BUDGET:

FLAG:

School Choice Enhancements

\$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Eagle Point Elementary School

100 INDIAN TRACE, WESTON 33326

Location ID	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,488,000
Total Facilities Budget	\$4,920,000

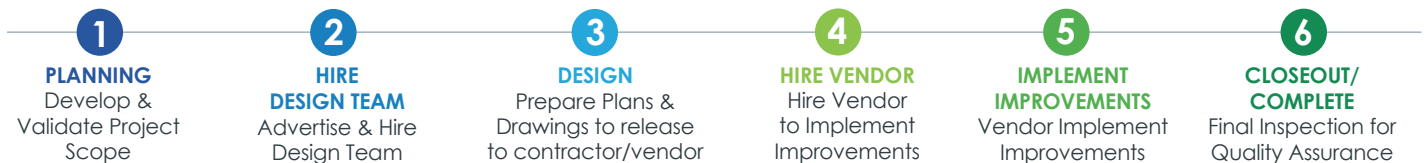
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review by Building Department. Continuing to address review comments.

School Choice Enhancements: COMPLETE 01/2018 - Voting complete 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017, delivered 01/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **99%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	Q3 2018 (Forecast)	Q4 2018	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,383,000
Fire Alarm	\$50,000
HVAC Improvements	\$2,847,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$65,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 5.

SCHOOL CHOICE ENHANCEMENTS* Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q4 2017
Actual	11/2015	01/2016	01/2018

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Eagle Ridge Elementary School

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location ID	3441
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,718,383
Total Facilities Budget	\$3,406,383

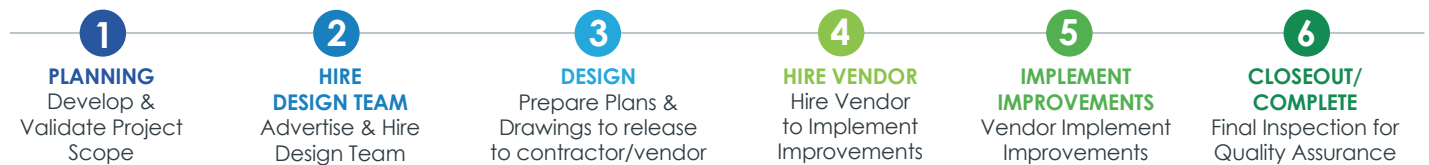
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Finalizing process of hiring vendor. Notice to Proceed in progress.

School Choice Enhancements: COMPLETE 01/2018 - Voting completed 09/16. PIP resurfacing complete in 1/2017. Morning show equipment delivered 01/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/16/2016	11/6/2017	Q2 2018 (Forecast)	Q2 2019

SCOPE:	BUDGET:
Fire Alarm	\$294,000
HVAC Improvements	\$1,664,300
Additional funding for approve scope	\$1,047,383

FLAG: SB

COMMENTS:

Delay in Phase 4. Additional Funding required Board approval.

HVAC IMPROVEMENTS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$300,700

FLAG:

COMMENTS:

Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

Eagle Ridge Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q4 2017	Q4 2017
Actual	11/2015	09/2016	01/2018	01/2018
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Embassy Creek Elementary School

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location ID	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,153,000
Total Facilities Budget	\$3,624,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/10/17. Student laptops delivered 08/2017.

Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction complete 02/2018. Window blinds installed 02/2018. Additional laptops on order and pending delivery.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 40% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$770,000	COMMENTS:
Fire Alarm	\$294,000	
HVAC Improvements	\$1,920,000	
Music Room Renovation	\$136,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
Art Room Renovation and Equipment	\$65,000	

SCHOOL CHOICE ENHANCEMENTS*				
Phase 99% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q2 2018	Q2 2018
Actual	12/2016	05/2017		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

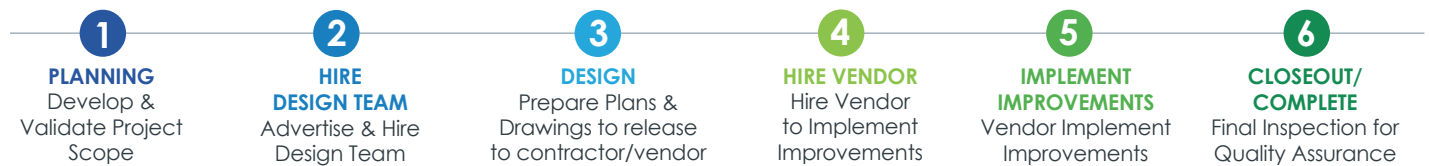
Location ID	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,404,000
Total Facilities Budget	\$1,252,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

- Primary Renovation: Project in process of hiring design team.
- Single Point of Entry: Close-out pending final punch and certificate of completion.
- School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual/Forecast	9/1/2017	11/13/2017					
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$599,000						
HVAC Improvements	\$358,000						

SINGLE POINT OF ENTRY							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	10/20/2016	10/20/2016	12/21/2016	8/3/2017	8/3/2017	3/8/2018	Q2 2018
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Single Point of Entry	\$195,000		S				

Endeavour Primary Learning Center

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location ID	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,809,000
Total Facilities Budget	\$1,312,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

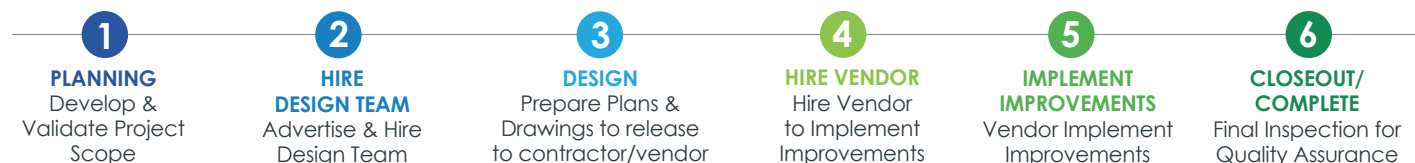
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Completed prior to 2016.

School Choice Enhancements: Voting complete 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades revised proposals received.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/5/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019

SCOPE: Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)
 HVAC Improvements

BUDGET: \$1,033,000
 \$179,000

FLAG: S

COMMENTS:
 Delays have occurred in receiving a Letter of Recommendation to Permit from the Building Department which has affected the project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS* Phase **45%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	04/2017	

SCOPE: School Choice Enhancements

BUDGET: \$100,000

FLAG: S

COMMENTS:
 Playground upgrades design process caused delay. Working to regain progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location ID	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$5,873,000
Total Facilities Budget	\$3,769,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

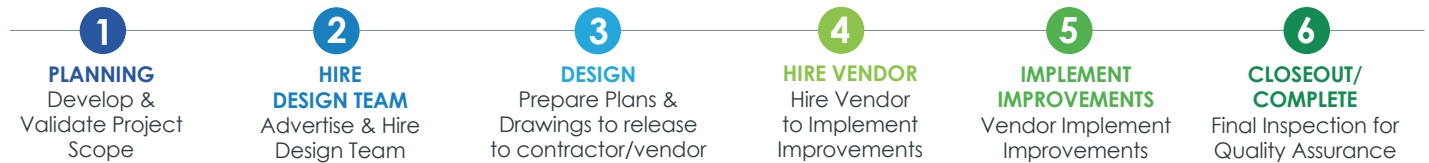
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in review.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting authorized 11/28/17 - voting complete 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017				
SCOPE:	Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)		BUDGET: \$2,794,000		FLAG:		
	HVAC Improvements		\$875,000		COMMENTS:		

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	Single Point of Entry		BUDGET: \$0		FLAG:		
	COMMENTS: Funding removed as project was completed prior to 2016.						

Everglades High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	8/2/2017	11/12/2017	1/10/2018	1/13/2018
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Weight Room Renovation	\$121,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 97% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q1 2015	Q4 2017		Q1 2018		Q1 2018	
Actual	11/2015	12/2017					
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
School Choice Enhancements	\$100,000		S		Delivered items under review.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location ID	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,384,000
Total Facilities Budget	\$4,103,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. Marquee permit issued 02/7/2018; fabrication is 6-8 weeks; Installation anticipated to begin in Q3 2018. (30) laptops on order, pending delivery.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	4/18/2016	6/15/2016	2/6/2017	Q2 2018 (Forecast)	Q3 2018	Q3 2019

SCOPE:	BUDGET:	FLAG: S
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,408,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Addressing the Building Department's comments to "revise and resubmit". Working to regain time during Phase 5.
Electrical Improvements	\$366,000	
Fire Alarm	\$294,000	
HVAC Improvements	\$1,570,000	
Media Center Improvements	\$172,000	
Safety/Security Upgrade	\$193,000	

SCHOOL CHOICE ENHANCEMENTS* Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2018
Actual	1/2016	9/2016	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Permit was issued for marquee. Installation anticipated to begin in Q3 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location ID	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$11,519,000
Total Facilities Budget	\$10,841,000

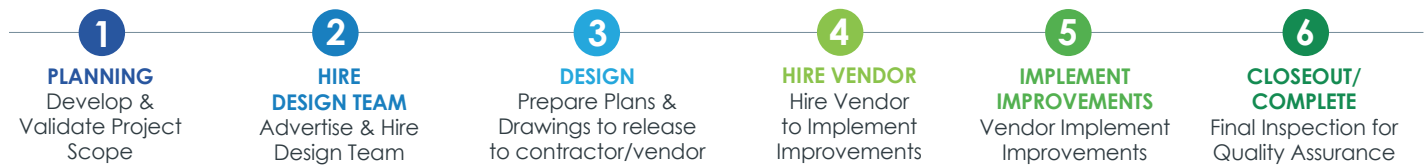
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in review.

School Choice Enhancements: COMPLETE 09/2017 - Voting complete 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 25% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q4 2018	Q3 2019	Q3 2020	Q4 2020
Actual/Forecast	12/5/2016	12/20/2016	6/2/2017				
SCOPE:			BUDGET:	FLAG:			
CR Addition to allow or removal of portable bldgs			\$9,546,000	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$880,000				
HVAC Improvements			\$315,000				

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q1 2018	Q1 2018
Actual	12/2016	05/2017	09/2017	09/2017
SCOPE:			BUDGET:	FLAG:
School Choice Enhancements			\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location ID	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,188,630
Total Facilities Budget	\$2,055,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

School Choice Enhancements: COMPLETE 03/2018 - Voting complete 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/27/18. Golf Cart delivered 12/2017. Ipad and laptops delivered 01/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q4 2019
Actual/Forecast	12/6/2017	12/6/2017	Q2 2018 (Forecast)	Q1 2019	Q3 2019	Q2 2020	Q2 2020
SCOPE:	BUDGET:			FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$227,000			COMMENTS: Delay in phase 2 due to scope overlap of the re-roofing of Building 1. Awaiting documentation in order to issue authorization to proceed to designer.			
HVAC Improvements	\$1,443,000						
Media Center Improvements	\$285,000						

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q4 2017	Q1 2018	Q1 2018
Actual	12/2016	11/2017	03/2018	03/2018
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location ID	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,231,000
Total Facilities Budget	\$876,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Re-voting complete May 2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. Digital marquee is in the design phase.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/22/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)			\$718,000	COMMENTS:			
HVAC Improvements			\$58,000				

SCHOOL CHOICE ENHANCEMENTS*		Phase 90% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q4 2017	Q4 2017
Actual	11/2015	05/2017		
SCOPE:			BUDGET:	FLAG: S
School Choice Enhancements			\$100,000	COMMENTS: Marquee is in design and pending permitting documents.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location ID	3051
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$6,343,186
Total Facilities Budget	\$5,700,186

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

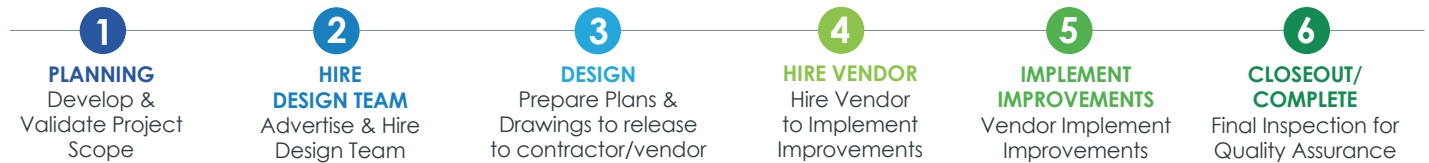
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review by Building Department.

Single Point of Entry: Project in process of Hiring Vendor.

School Choice Enhancements: Voting complete 10/11/17 - Library furniture remodeling is on order and pending delivery. Coordinating additional proposals for Gym Bleachers. Gym Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 95% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q1 2020	Q1 2020
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017	Q2 2018 (Forecast)	Q4 2018	Q4 2019	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,690,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$2,179,739

FLAG: S

COMMENTS:
 Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHEDULE:	Phase 50% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$303,261

FLAG:

COMMENTS:
 Separated from Primary Renovations and accelerated for emergency replacement.

Forest Glen Middle School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q4 2017	Q4 2017
Actual/Forecast	10/7/2016	10/7/2016	11/15/2016	1/10/2017	1/18/2018	Q3 2018 (Forecast)	Q3 2018
SCOPE:			BUDGET:	FLAG: S			
Single Point of Entry			\$233,000	COMMENTS: Project has not caught up to the planned schedule created by delays due to high bid and re-evaluation during Phase 4. Project is still progressing to completion.			
Additional funding			\$178,186				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 18% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2016	Q4 2017		Q1 2018	Q1 2018		
Actual	12/2016	10/2017					
SCOPE:			BUDGET:	FLAG: S			
School Choice Enhancements			\$100,000	COMMENTS: Items are on order and pending delivery.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location ID	2631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,014,000
Total Facilities Budget	\$3,829,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor.

School Choice Enhancements: PO issued for the marquee. Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	3/27/2018			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,071,000	COMMENTS:			
Fire Sprinklers			\$81,000				
Media Center Improvements			\$184,000				

FIRE ALARM		Phase 95% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	Q1 2018 (Forecast)			
SCOPE:			BUDGET:	FLAG: S			
Fire Alarm			\$293,000	COMMENTS: Project was previously on hold, pending inclusion in the Primary Renovation. Project is being re-evaluated for next steps.			

Forest Hills Elementary School

SMART Facilities Update By Project Cont.

NEW AHUs							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Replace existing AHUs with new	\$2,100,000						

SCHOOL CHOICE ENHANCEMENTS*				
Phase 70% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	N/A	Q1 2018	Q1 2018
Actual	11/2015	N/A		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS:	
Marquee is pending permitting				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Fort Lauderdale High School

1 600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location ID	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,697,528
Total Facilities Budget	\$2,509,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/9/17 – Marquee in final stage of design process. Proposals are being coordinated for new concrete patio tables with umbrellas. Golf carts delivered 02/2018. New digital scoreboard is pending delivery. Customized score table is on order and pending delivery

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
Actual/Forecast	9/2/2016	10/18/2016	4/27/2017	Q2 2018 (Forecast)	Q4 2018	Q4 2019

SCOPE: Electrical Improvements
 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 HVAC Improvements

BUDGET: \$692,000
 \$556,000
 \$1,161,000

FLAG: S

COMMENTS:
 Delays have occurred in the Design Phase of the Project that have affected the Project schedule.

WEIGHT ROOM Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017			

SCOPE: Weight Room Renovation

BUDGET: \$121,000

FLAG:

COMMENTS:

Fort Lauderdale High School

SMART Facilities Update By Project Cont.

SCHEDULE:		Phase 15% complete	
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q2 2018
Actual	11/2015	10/2017	Q2 2018
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Items are on order and pending delivery.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location ID	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,342,000
Total Facilities Budget	\$870,000

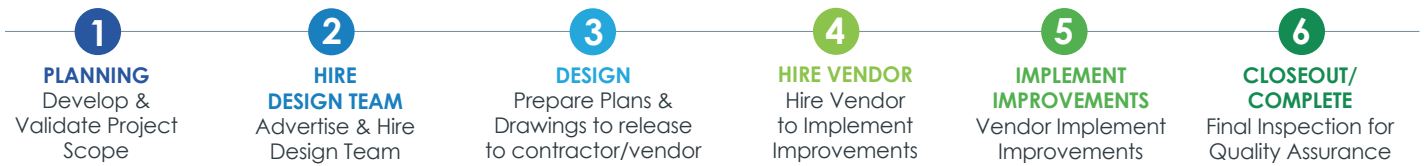
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Design Documents in progress.

School Choice Enhancements: Voting authorized 1/16/18 - Voting complete 1/31/18 - Playground upgrades are on order and pending delivery. Technology (47 laptops) are on order and pending delivery. Front office renovation and schools murals, proposals are being coordinated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **40%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
HVAC Improvements	\$76,000
Music Room Renovation	\$136,000
Art Room Renovation and Equipment	\$65,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2018	Q3 2018
Actual	11/2016	01/2018	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S	COMMENTS:
	Items are on order and pending delivery.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Gator Run Elementary School

1101 ARVIDA PARKWAY, WESTON 33327

Location ID	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,308,000
Total Facilities Budget	\$2,771,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom is in the final stages of design.

SMART Facilities Update By Project



SCHEDULE:	Phase 95% complete					
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
Actual/Forecast	10/21/2016	12/6/2016	5/22/2017			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000	COMMENTS:
HVAC Improvements	\$603,000	
Music Room Renovation	\$136,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
Art Room Renovation and Equipment	\$65,000	

SCHEDULE:	Phase 68% complete		
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	05/2017	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Covered outdoor classroom in design and pending permitting.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.





Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location ID	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

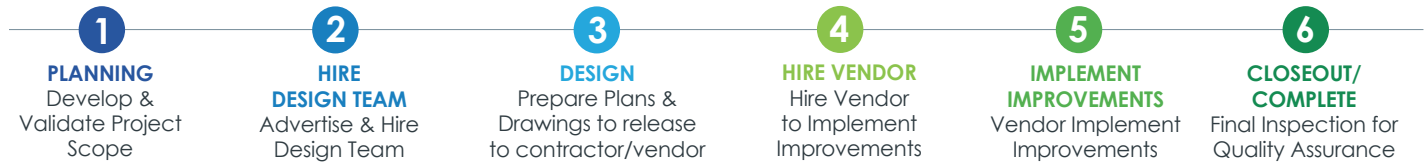
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Design Documents in progress.

School Choice Enhancements: Voting complete 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. Coordinating proposals for the remaining balance.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 40% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q4 2019
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017				
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET: \$78,000		FLAG:		
	HVAC Improvements		\$308,000		COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS*		Phase 99% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q1 2015	Q1 2017	Q4 2017	Q4 2017		
Actual	11/2015	01/2017				
SCOPE:	School Choice Enhancements		BUDGET: \$100,000		FLAG: S	
					COMMENTS: Coordinating proposals for the remaining balance.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

Location ID	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,999,935
Total Facilities Budget	\$2,358,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review by Building Department. Letter of intent to permit will be issued during Q2 2018, initiating phase 4.

School Choice Enhancements: Voting complete on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. New playground structure for Pre K-2 is in the final stages of design. Marquee drawings in final stages of design process.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	Q2 2018 (Forecast)	Q3 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
PE/Athletic Improvements	\$10,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 5.				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$958,000						
Fire Alarm	\$294,000						
HVAC Improvements	\$585,000						
Media Center Improvements	\$313,000						
Safety / Security Upgrade	\$98,000						

SCHOOL CHOICE ENHANCEMENTS*				
Phase 27% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q2 2018	Q2 2018
Actual	01/2016	06/2016		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS: Marquee design process caused delay. Vendor is addressing building departments comments.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Gulfstream Academy of Hallandale Beach K-8

1000 SW 3RD STREET, HALLANDALE BEACH 33009

Location ID	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

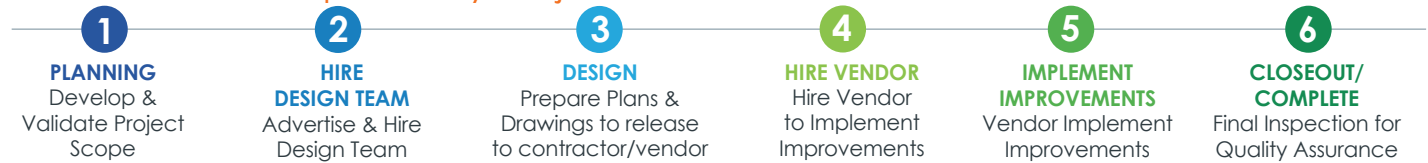
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Designer is preparing 90% construction documents.

School Choice Enhancements: COMPLETE - Voting complete 11/14/16. Student laptops and carts delivered in March 2017. Partial murals complete 01/2018. Additional murals completed 02/2018, which finalizes all projects funded under SCEP.

SMART Facilities Update By Project



SCHEDULE:	Phase 80% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q3 2017	Q2 2018	Q3 2018	Q4 2019	Q4 2019
Actual/Forecast	8/1/2016	9/20/2016	5/22/2017				

SCOPE:	BUDGET:
Improvements to or Replacement of building 9	\$1,301,000
Improvements to or Replacement of building 7	\$270,000
Improvements to or Replacement of building 12	\$267,000
Improvements to or Replacement of building 1	\$436,000
Electrical Improvements	\$319,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$199,700
Fire Sprinklers	\$692,000
HVAC Improvements	\$1,413,000
Media Center Improvements	\$133,000
Safety / Security Upgrade	\$131,000

FLAG:
COMMENTS:

SCHEDULE:	Phase 100% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	8/24/2015

SCOPE:	BUDGET:
Re-Roof of Building #13 & 14	\$383,000

FLAG:
COMMENTS:

Gulfstream Academy of Hallandale Beach K-8

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 100% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2016	Q4 2016	Q3 2017	Q3 2017	
Actual	01/2016	11/2016	02/2018	02/2018	
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px; min-height: 40px;"> COMMENTS: </div>		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Gulfstream Academy of Hallandale Beach K-8
(f.k.a: Hallandale Elementary School)

900 SW 8TH STREET, HALLANDALE BEACH 33009

Location ID	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,665,000
Total Facilities Budget	\$1,190,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Project: In process of hiring design team.

School Choice Enhancement: This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

SMART Facilities Update By Project



SCHEDULE:	Phase 90% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q2 2018	Q1 2019	Q3 2019	Q3 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017					

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$414,000	COMMENTS:
HVAC Improvements	\$676,000	

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
	Planned	Q4 2018	TBD	TBD
Actual				

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Gulfstream Early Learning Center of Excellence
(f.k.a: Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE BEACH 33009

Location ID	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,204,492
Total Facilities Budget	\$4,921,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic design documents have been submitted and are being reviewed.
 Single Point of Entry: Schematic design documents have been submitted and are being reviewed.
 School Choice Enhancements: Project on hold. The use of the existing building has not been determined yet.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 2020
Actual/Forecast	5/1/2017	7/24/2017	1/17/2018			

SCOPE:	BUDGET:
Improvements to or Replacement of building 4	\$82,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,119,000
Fire Alarm	\$487,000
HVAC Improvements	\$1,689,000
Media Center Improvements	\$157,000
Music Room Renovation	\$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000
Art Room Renovation and Equipment	\$85,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 2020
Actual/Forecast	5/1/2017	7/24/2017	1/17/2018			

SCOPE:	BUDGET:
Single Point of Entry	\$75,000

FLAG:

COMMENTS:
Project is being accelerated for early completion.

Gulfstream Early Learning Center of Excellence

(f.k.a Gulfstream Middle School)

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	01/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

SCEP funding is under re-evaluation due to transition of school to center.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hallandale Magnet High School (f.k.a: Hallandale High School)

720 NW 9 AVENUE, HALLANDALE BEACH 33009

Location ID	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,246,666
Total Facilities Budget	\$7,355,000

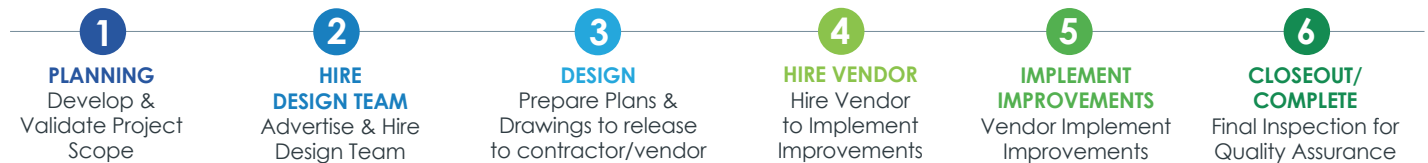
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q4 2020	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017					

SCOPE:	BUDGET:
Electrical Improvements	\$653,000
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	\$977,000
Fire Alarm	\$1,006,000
Fire Sprinklers	\$2,130,000
HVAC Improvements	\$559,000
Media Center Improvements	\$382,000
STEM Lab Improvements	\$1,248,000

FLAG:
COMMENTS:

TRACK							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016
Actual/Forecast	10/17/2016	N/A	N/A	N/A	10/17/2016	12/7/2016	12/7/2016

SCOPE:	BUDGET:
Track Resurfacing	\$300,000

FLAG:
COMMENTS:

Hallandale Magnet High School (f.k.a: Hallandale High School)

SMART Facilities Update By Project Cont.

WEIGHT ROOM

 Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018			

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.