

Academics, OSPA, Portfolio Services, and SIM

Reimagining Middle Grades - Workshop #4

Presented by: June 19, 2018

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Dr. Valerie S. Wanza, Chief, Office of School Performance and Accountability (OSPA) Leslie Brown, Chief Portfolio Services Officer

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Timeline for Board Workshops

1

2

3 + 4

5

Discovery & Foundations

Preliminary Proposals

2018-19 Activities

Update

- Principal & Stakeholder engagement
- Challenges and Opportunities
 - Description of current state
 - Supporting data
- Theory of Action

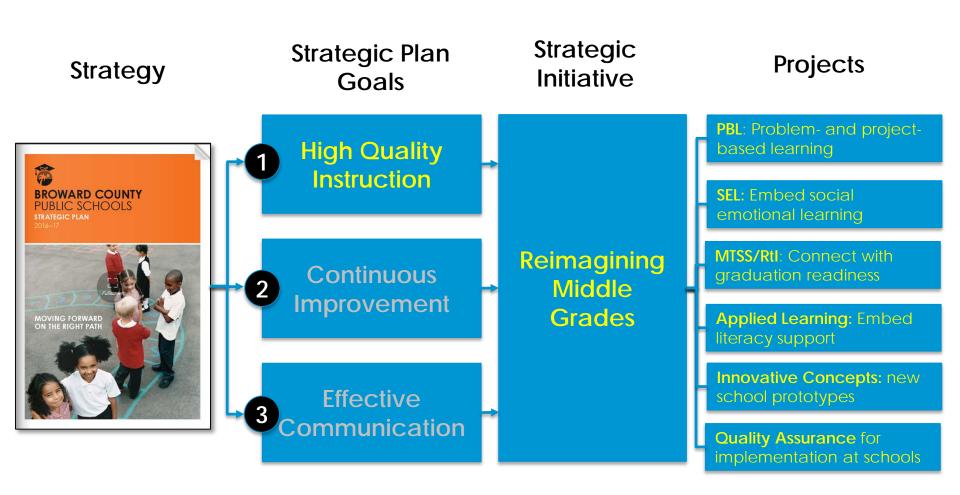
- Proposals
 - Descriptions
 - Logic Model:Inputs,Processes,Outputs
 - Scope, Reach
- Timelines

- Implementation Models and Phases
- Funding
- Professional Development
- Next 90 Days
- Innovative Concepts Update

- Review Project
 Plan Status
- Updates on Outputs and Metrics
- CourseCorrections

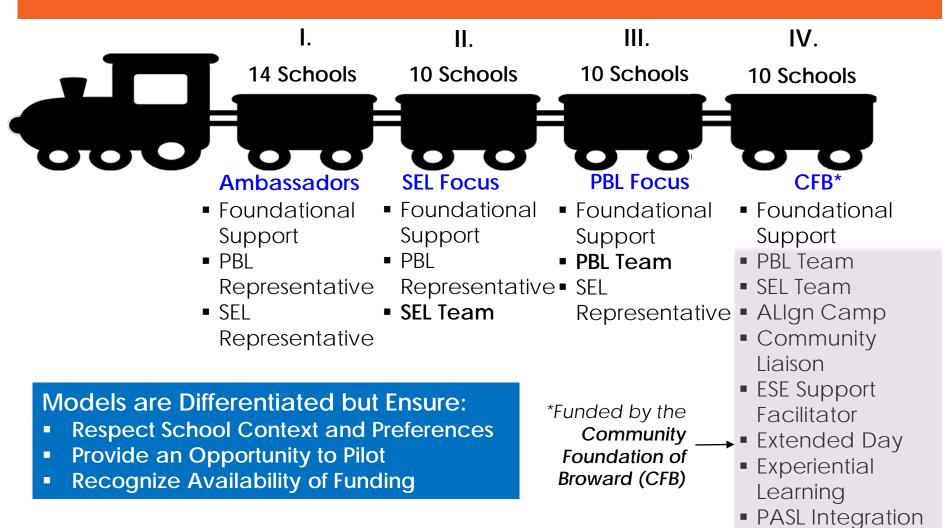


Connection to the Strategic Plan





Implementation Models Overview



Foundational Support includes MTSS/Rtl Protocols, Standards Aligned Curriculum



Implementation Timelines Phases

Spring 2018 Define and Develop	Summer 2018 Build Capacity	Fall 2018 - Spring 2019 Implement	Summer 2019 (on-going) Adjust and Scale
 Organizational Alignment and Content Creation Staffing and Budget 	Professional DevelopmentALIgn Camps	 Student Experience, Well-being, and Achievement Establish Baseline 	 Continuous Improvement and District- wide Coverage Initiate Impact Measurement



Investment Partnerships

Source	Amount	Beneficiaries	Reporting Requirements		
Community Foundation of Broward (CFB)	\$1 million annually (up to 3 years, with District match)	 Students: Low-performing and Atrisk students Teachers through Professional Development 	 Attendance, Behavioral Incidents, and Academic and Proficiency Data Quarterly reports to CFB Leadership Biannual Board Workshops 		
Chiefs For Change	\$98,400	Teacher Leaders and Central Office Leadership through Professional Development	 Academic Performance in ELA, Math Attendance and Behavior Career Technical/Dual Enrollment 		
T-Mobile	Pending as of June 11, 2018				



Professional Development

Reimagining Middle Grades Professional Learning

Seasons of Learning

Summer Institute:

- Nova Middle School
- July 23-July 26 & July 30-Aug 2

Ongoing support:

- Face-to-face PD
- School site visits
- PLCs
- Instructional materials

Project Based Learning

Leadership

- Visioning Day for District and school leaders
- Sub-cadre PBL focus

Teachers

- Summer Training for school teams
- School site visits
- District PBL PLC

Social Emotional Learning

Leadership

- Summer Institute leadership training
- Sub-cadre SFL focus

Teachers

- Summer Training for school teams
- On-demand webtraining
- Whole school training
- School site visits



Next 90 Days

PBL	 Identification of school PBL Teams Administrator Visioning Day Teacher Professional Development Development of school implementation plans
SEL	 Identification of School SEL teams Conscious Discipline Professional Development School Action Plans Developed Administration rolls out Conscious Discipline with Staff/Teachers
MTSS/RtI	 Embedded Universal Design for Learning (UDL) within PBL/SEL PD Principal Leadership Training on Models of Implementation Roll-out of MTSS/Rtl Field Guide for Administrators
Applied Learning	 ALIgn Camps (at five locations): Art, Debate, Music, STEM, Computer Science, Yoga/Mindfulness Provide students with a sense of belonging in a peer community centered on an activity that elicits passion and engagement Utilize incidental learning to reinforce skills through PBL
Quality Assurance	 Marzano Focused Model Training CFB-funded Positions to Monitor Schools RMG Administration Training



Student Experience: What will be different?

School Schedules

- ¼ of middle schools will be on a nontraditional schedule
- Allows for more elective choices
- Allows for more time to work on explicit SEL lessons or PBL experiences

PBL Implementation

Individual school implementation plans will differentiate experiences

- 20 schools receiving PD (~300 teachers)
- 6th grade implementation
- Teacher team implementation

SEL Implementation

- 20 Schools receiving PD (~300 teachers)
- Whole staff PD on supportive school environments
- CFB schools: More adult/student interaction with the addition of 2 staff members (Community Liaison & ESE Facilitator)



Innovative Concepts

Cambridge Programs

Current Authorized Cambridge Middle Schools

- Attucks Middle Magnet
- Falcon Cove Innovative Program
- Glades Innovative Program
- Tequesta Trace Innovative Program

Middle Schools Applying for Authorization in the 2018/19 School Year

- Sawgrass Springs Innovative Program
- Rickards Innovative Program
- Sunrise Innovative Program

These middle schools currently align with a matriculating authorized Cambridge High School

Controlled Environmental Agriculture (CEA) at Plantation Middle School

- Instructional facilitator positions created and advertised.
- Plantation MS staff selected
- Plant4, Plantation MS and Applied Learning Timeline Meeting on June 13, 2018 regarding:
 - Pod completion
 - Data access
 - Program development and content rollout



Establishing a Measurement Framework

Process/Output Metrics

ALIgn Camp - Student Enrollment and Attendance

Electives - Offerings, Enrollment, and Attendance

Extra Curricular Activities - Enrollment and Attendance

Instructional Facilitators - Number Hired; Instructional Facilitator to Student Ratio

Professional Development – Instructional Staff Participation and Completion

Project Based Learning - Level of Implementation; Participation Rate

Social Emotional Learning - Level of Implementation; Participation Rate

Outcome Metrics

Academic Growth - Florida Standards Assessment Learning Gains/Growth Index

Academic Performance - Core Course Grades (ELA, Math, Science, Social Studies)

Attendance - Absenteeism; Unexcused Absenteeism

Behavior - Incidents and Discipline

Social Emotional Learning - Performance and Gains on Standardized Instrument

Standards Attainment - Florida Standards Assessment Scores/Mastery Index

Transitions 5th to 6th Grade - Course Grades and FSA Learning Gains/Growth



Next Steps

Last Modified: 06/04/18

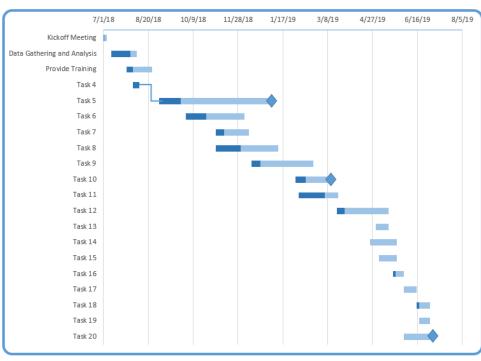


Project Plan

Reimagining Middle Grades: Summary Overview for 2018-19

Project Managers: Dr. Jermaine Fleming and Christine Semisch

Task Name	Owner	Start Date	End Date	Calc % Comp	Actua Compl		Risk Level
Kickoff Meeting		07/01/18	07/05/18	0%	30%	•	Low
Data Gathering and Analysis		07/10/18	08/07/18	0%	75%		Low
Provide Training		07/27/18	08/24/18	0%	25%	•	Low
Task 4		08/03/18	08/10/18	0%	100%		Low
Task 5		09/01/18	01/01/19	0%	20%	•	Low
Task 6		10/01/18	12/05/18	0%	35%	•	Low
Task 7		11/03/18	12/10/18	0%	25%	•	Low
Task 8		11/03/18	01/12/19	0%	40%	1	Low
Task 9		12/13/18	02/20/19	0%	15%	0	Low
Task 10		01/31/19	03/10/19	0%	30%	•	Low
Task 11		02/04/19	03/20/19	0%	65%	•	Low
Task 12		03/18/19	05/15/19	0%	15%	0	Low
Task 13		05/01/19	05/15/19	0%	0%	0	Low
Task 14		04/24/19	05/24/19	0%	0%	0	Low
Task 15		05/04/19	05/24/19	0%	0%	0	Low
Task 16		05/20/19	06/01/19	0%	20%	•	Low
Task 17		06/01/19	06/15/19	0%	0%	0	Low
Task 18		06/15/19	06/30/19	0%	20%	•	Low
Task 19		06/18/19	06/30/19	0%	0%	0	Low
Task 20		06/01/19	06/30/19	0%	0%	0	Low



Project Management template provided by the Office of Strategic Initiative Management (SIM)

COMMENTS:

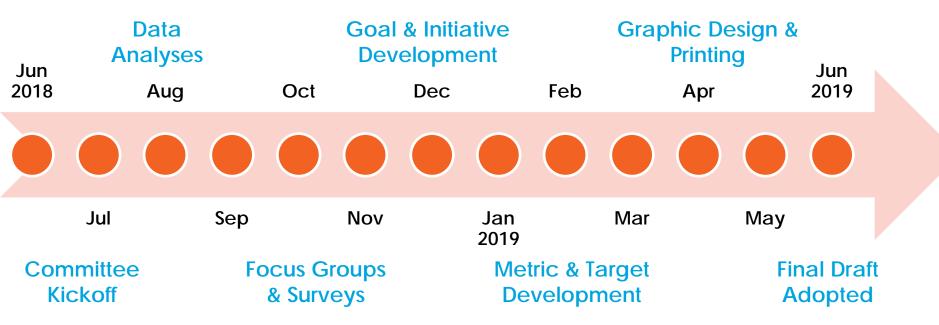
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Next Steps

2019-22 Strategic Plan Timeline





BOARD CONVERSATION



Appendix



Prioritized Initiative: Reimagining Middle Grades

(Portfolio Manager: Dr. Jermaine Fleming)

Tactics	Theory-of-Action Driving Logic Model	Project Manager	Intended Benefits
PROGRAM SPONSOR: Dan Gohl Redesign middle grades experience to be organized around project- and problem-based interdisciplinary learning (1)	IF we redesign the middle grades experience so that ALL students engage in project- and problem-	Guy Barmoha (PPBL) (1)	Incremental: • Increased student engagement and motivation (2)
Embed Social-Emotional Learning (SEL) standards and metrics in middle grades learning (2)	based interdisciplinary learning (1, 5, 6), are supported in a warm	Dr. Sandra Skinner (SEL) (2)	 Connections drawn across content domains (1, 4)
Connect MTSS/RtI with graduation readiness metrics (3)	environment (2, 6) where their unique educational needs are met (3, 5, 6), and have an opportunity	Dr. Mary Claire Mucenic (MTSS/Rtl) (3)	 Individual student-centered support (3)
Embed literacy support to include applied learning as a form of expression in all content areas (4)		Susie Cantrick (Applied Learning) (4)	Cumulative (1-6): • Increased Level 3 and Above in ELA
PROJECT SPONSOR: Leslie Brown Align community needs and preferences with well-planned induction of new school prototypes (5)	THEN on-grade level performance will increase in both English-Language	Patrick Sipple (New Prototypes) (5)	and Mathematics in Grades 6 to 8 • Increased
PROJECT SPONSOR: Valerie Wanza Quality Assurance for school-based implementation (6)	Arts (ELA) and Mathematics and they will transition successfully to high school.	Christine Semisch (Quality Assurance) (6)	proportion making year's worth of growth in a year's time



Logic Model (driven by Theory-of-Action)

SMART Goals: Percent of Middle Grades Students (Grades 6 to 8) Level 3 or Higher in ELA by 2019 – 59.1% (Baseline 2015: 53.9%, 2016: 54.0%, 2017: 55.2%); in Math – 62.1% (Baseline 2015: 57.1%, 2016: 57.7%, 2017: 58.6%)

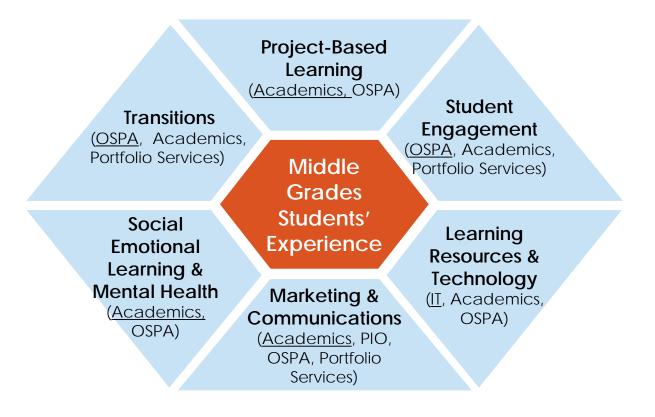
Policy & Guidance **Processes** Outputs Inputs Common Vision and Instructional Models for PBL (1) Instructional Focus: Project- and SEL embedded in Curriculum (2, 6). School Problem-Based Interdisciplinary Learning Prototypes: Agriculture, Cambridge, Gifted Aca. (5) **Standards Curriculum Focus:** Extend Literacy Embedded Literacy Standards in Applied Learning Support to Include Applied Learning in and Core Courses(4, 6). Summer Institute Elective Vision for Middle Grades All Content Areas (F.S. 1003.41) Master Courses (4, 6). **Schedule** Vision, Inst. Models, and Resources for SEL (2). SEL **Personalized Learning Focus:** Imp. Framework (2, 6). MTSS/Rtl Exemplars (3). Integrating MTSS/Rtl and SEL Supports Instructional MTSS/Rtl Roadmap (3, 6). **Materials Transition Focus:** Improve transitions Supportive Environments for Students and Teachers from Elem to Middle and Middle to High (2, 6). Student / Parent / Community Events (6) School **Evaluation & Outcomes Data** Professional Learning Focus: Design and Teachers & Administrators Trained on PBL; MTSS/Rtl Deploy Comprehensive Professional (1, 3, 4). Content-specific PLCs (1, 3). PD on Development (1) Teacher-Student Relationships (2) **Analytics** Actionable Information Focus: Use Data Method for Gauging SEL Development (2). & Analytics to Guide Decision Making Integrated Business Practices for MTSS/Rti Delivery Resources (people by All Stakeholders technology, materials monitoring protocols, Integrated Marketing & Multi-channel communications to District Communications Focus: Develop an Leadership and Community (1). Principal & Teacher Integrated MarComm Plan Guides to MTSS/Rtl (3-6) Systems Integration Communication Appraisal Policies & Guidance Appraisals (DASA/BASA, Wallace Foundation, PD) Communications (FACE, SBBC Committees) Traditional Black Box **School Improvement Planning** School Improvement Plans (informed by Surveys, RBA)



Project Activities Map to Logic Model

PROJECT	Instructional Focus	Curriculum Focus	Personalized Learning Focus	Transition Focus	Professional Learning Focus	Actionable Information Focus	Integrated Marketing & Comm. Focus
Project Based Learning	Buck Institute SciStarter	Buck Institute SciStarter	Buck Institute SciStarter	Adopt K-8 Curriculum (Science)	Buck Institute PLC Summer PD	Project Coordinator Onboarding	Newsletter & Website
Social Emotional Learning	Second Step School Plan	Second Step School Plan	Instrument	PASL Coordination with High Schools School Plan	Instrument Conscious Disp. Second Step PLC Summer PD	Instrument School Plan	Newsletter & Website
MTSS/RtI			Field Guide		PLC Summer PD	BASIS Review & Quarterly Checks	Newsletter & Website
Applied Learning	Controlled Environment Agriculture (CEA)	ALIgn & CEA Curriculum	Modify Student Schedules	ALIgn Camps	PLC Summer PD	Report on Student Interests	Newsletter & Website ALIgn Camp
Quality Assurance			Think Tanks ESE Specialists	Student & Teacher Think Tanks	Marzano Training PLC Summer PD	Project Coordinator Onboarding Site Visits & Evaluations Think Tanks, Surveys	Newsletter & Website One-Pagers Community Liaison ALIgn Camps
Induction of New School Prototypes	Cambridge CEA	CEA			PLC		Newsletter & Website 18

Reimagining Middle Grades At a Glance





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