

Stranahan High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation	1,754,352					1,754,352	Life safety pool renovations
ADA	350,000					350,000	Replace non ADA compliant concrete ramps and install aluminum canopies
Renovation				6,675,000*		6,675,000	Cafeteria Addition and Renovations
DEFP Sub-Total	2,104,352			6,675,000		8,779,352	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	662,000					662,000	Fire Sprinklers
Safety & Security	1,164,000					1,164,000	Fire Alarm
Renovation	3,844,746					3,844,746	Roof and loggias replacement
Renovation	1,238,000					1,238,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	653,000					653,000	Media Center improvements
Renovation	5,370,831					5,370,831	HVAC Improvements
Renovation	1,499,000					1,499,000	Electrical Improvements
Renovation				13,710,000		13,710,000	Additional funding for approved scope
SMART Sub-Total	14,531,577			13,710,000		28,241,577	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	43,400					43,400	Portable demolition
DEFP	300,000					300,000	Music Equipment Replacement
SMART		305,000				305,000	Additional computers to close computer gap
SMART		46,000				46,000	CAT 6 Data port Upgrade
SMART		300,000				300,000	Track Resurfacing
SMART		184,000				184,000	Wireless Network Upgrade
SMART	121,000					121,000	Weight Room Renovation
SMART		8,000				8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	464,400	843,000				1,307,400	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Stranahan High School

School Total	17,100,329	843,000	0	20,385,000	0	38,328,329
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***Project Scope Included:**

Year 4 total scope \$6,675,000

Total value of scope \$6,675,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.