



REVISED

AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ITEM No.:

K-1.

MEETING DATE	2018-07-24 10:05 - Regular School Board Meeting
AGENDA ITEM	ITEMS
CATEGORY	K. OFFICE OF FINANCIAL MANAGEMENT
DEPARTMENT	Budget

Special Order Request
<input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda
<input type="radio"/> Yes <input checked="" type="radio"/> No

TITLE:

Advertisement of the Tentative District Budget and Millage Levy for Fiscal Year 2018-2019

REQUESTED ACTION:

Approve the advertisement of the Tentative District Budget and Millage Levy for Fiscal Year 2018-2019.

SUMMARY EXPLANATION AND BACKGROUND:

Pursuant to Chapter 200.065 of the Florida Statutes, the School District is required to advertise its intent to adopt a tentative District budget and millage levy in a newspaper within 29 days of the July 1, 2018 certification of the tax roll. The Legislature has decreased the Required Local Effort (RLE) millage for fiscal year 2018-19. In order to participate in the Florida Education Finance Program (FEFP), the School District is required to levy the RLE provided by the State. See Executive Summary

SCHOOL BOARD GOALS:

Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:

The major components of the District budget are the \$2.4 billion General Fund Budget and the \$1.3 billion Capital Fund Budget.

EXHIBITS: (List)

(1) Executive Summary (2) Notice of Proposed Tax Increase (3) Notice of Tax for School Capital Outlay (4) Budget Summary (5) Memo to revise

BOARD ACTION:

APPROVED

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Oleg Gorokhovsky	Phone: 754-321-2248
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature

Judith M. Marte

7/23/2018, 1:35:53 PM

Electronic Signature

Form #4189 Revised 08/04/2017

RWR/ JMM/OG:hv

Approved In Open Board Meeting On:

JUL 24 2018

By:

Nora Pappas
School Board Chair