

# Notice of Tax for School Capital Outlay

The School Board of Broward County, Florida will soon consider a measure to continue to impose a 1.5 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the School Board's proposed tax of 4.012 mills for operating expenses and is proposed solely at the discretion of the school board.

## **THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE**

The capital outlay tax will generate approximately **\$295,642,655** to be used for the following projects:

### **CONSTRUCTION AND REMODELING**

Additions, remodeling and renovations at educational and ancillary facilities throughout the District  
Construction and remodeling to improve the physical security of school buildings throughout the District  
Planning, design and construction of future educational and ancillary facilities  
New Additions, remodeling and renovations at athletic and physical education facilities throughout the District  
Portable building construction and remodeling  
Modular building construction and remodeling  
Acquisition of new or expanded educational and ancillary sites

### **MAINTENANCE, RENOVATION, AND REPAIR**

Reimbursement of the maintenance, renovation, and repairs paid through the General Fund as permitted by Florida Statute  
Maintenance, renovation and repairs to improve the physical security of school buildings throughout the District  
Major maintenance, renovation, and repairs of existing educational and ancillary facilities, including repairs of hurricane damage  
Building and fire safety renovations in District and leased facilities and sites  
Health, safety and sanitation repairs and upgrades  
Americans with Disabilities Act, Title II compliance repairs and upgrades  
Roof repairs and replacements  
Heating, ventilation, air conditioning unit repairs and replacements  
Paving of driveways, physical education and athletic courts  
Athletic facility repairs, maintenance and upgrades  
Drainage, sodding, irrigation, lighting and fencing of sites  
Indoor environmental quality maintenance and repairs  
Portable building renovations, maintenance and repairs  
Major painting, electrical, plumbing and telecommunications projects  
Carpet and flooring repairs and replacements  
Minor remodeling renovations and repairs of existing educational and ancillary facilities

### **MOTOR VEHICLE PURCHASES**

Purchase of two hundred (200) school buses  
Purchase of other vehicles permitted by Florida Statute

### **NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE**

Video Surveillance and Security Equipment  
Equipment to improve the physical security of school buildings throughout the District  
Furniture and equipment permitted by Florida Statute  
Playground and physical education equipment at educational facilities  
Data processing and electronic retrofit equipment  
Instructional equipment and materials as permitted by Florida Statute  
Computers and electronic learning devices as permitted by Florida Statute  
Enterprise resource software applications as permitted by Florida Statute

### **PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT**

Debt service on Certificates of Participation (COPs) for thirty-one (31) new school facilities, additions at seventy-five (75) elementary schools, thirteen (13) middle schools, eighteen (18) high schools and four (4) education centers, two (2) bus maintenance facilities, two (2) ancillary facilities, one hundred four (104) school buses, educational site acquisition and expansion, portable construction, energy management equipment, modular buildings, hurricane repairs and roof replacements, kitchen HVAC upgrades/replacements, playground equipment and installations, Americans with Disability Act, Title II compliance improvements, upgrades and equipment, district wide indoor air quality renovations, District comprehensive needs, instructional television (ITV) tower replacements and upgrades, and financial software systems for enterprise resource planning (ERP)

Debt service for a projected issuance of Certificates of Participation (COPS) for planning, design, construction and renovations of educational and ancillary facilities

Lease payments for educational services related equipment under a master lease/purchase agreement

### **PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES**

Leasing of portable classrooms  
Leasing of educational and ancillary facilities and plants

### **PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.**

### **PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS**

Asbestos and hazardous waste testing, removal and restoration  
Air quality, radon and lead testing  
Maintenance, repair and removal and disposal of underground fuel tanks and hazardous waste  
Wetland monitoring and mitigation

### **PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT**

Insurance premiums on District facilities

### **PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES**

Leasing of portable classrooms and portable ancillary facilities and plants

### **PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO S. 1011.71(2)(i), F.S.**

### **PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER**

All concerned citizens are invited to a public hearing to be held on July 31, 2018 at 5:30 P.M., at the K. C. Wright Administration Building, 600 Southeast 3rd Avenue, Fort Lauderdale, Florida.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.